

Administration for Community Living

Operating Plan for FY 2026

Dollars in Millions

Activities	FY 2025	FY 2026
	Final	Final
AGING AND DISABILITY SERVICES PROGRAMS.....	2,551.575	2,571.679
Health and Independence.....		
Home and Community-Based Supportive Services.....	410.000	414.000
Congregate Nutrition Services.....	565.342	565.342
Home-Delivered Nutrition Services.....	381.342	381.342
Nutrition Services Incentive Program.....	109.801	112.000
Preventive Health Services.....	26.339	26.339
<i>Chronic Disease Self-Management Education - PPHF</i>	8.000	8.000
Falls Prevention - Direct Appropriations.....	2.500	2.500
<i>Falls Prevention - PPHF</i>	5.000	5.000
Native American Nutrition and Supportive Services.....	38.264	40.264
Aging Network Support Activities.....	30.461	30.461
<i>(Direct Care Workforce Demonstration) {non-add}</i>	2.000	2.000
<i>(Care Corps) {non-add}</i>	5.500	5.500
<i>(Care Corps-Older Adult Chaperone Services) {non-add}</i>	-	1.500
<i>(Holocaust Survivor Assistance) {non-add}</i>	8.500	8.500
<i>(Interagency Coordinating Committee) {non-add}</i>	1.000	1.000
<i>(RD&E Center for Aging Network) {non-add}</i>	5.000	5.000
Subtotal, Health and Independence.....	1,577.049	1,585.248
Caregiver Services		
Family Caregiver Support Services.....	207.000	209.000
<i>(National Family Caregiver Demonstrations) {non-add}</i>	2.000	3.000
Native American Caregiver Support Services.....	12.000	14.000
Alzheimer's Disease Program--Direct Appropriations.....	16.800	16.800
<i>(National Alzheimer's Call Center) {non-add}</i>	2.000	2.000
Alzheimer's Disease Program -- PPHF.....	14.700	14.700
Lifespan Respite Care.....	10.000	11.000
Subtotal, Caregiver Services.....	260.500	265.500
Protection of Vulnerable Adults		
Long-Term Care Ombudsman Program.....	21.885	21.885
Prevention of Elder Abuse & Neglect.....	4.773	4.773
Senior Medicare Patrol Program (HCFAC).....	35.000	35.000
Elder Rights Support Activities.....	3.874	3.874
Elder Justice/Adult Protective Services.....	30.000	30.000
Subtotal, Protection of Vulnerable Adults.....	95.532	95.532
Disability Programs, Research & Services		
State Councils on Developmental Disabilities.....	81.000	81.000
<i>(State Councils Training and Technical Assistance) {non-add}</i>	0.800	0.800
Protection and Advocacy.....	45.000	45.000
University Centers for Excellence in Developmental Disabilities.....	43.119	43.119
Projects of National Significance.....	12.250	12.250
National Institute on Disability, Indep. Living & Rehab Research.....	119.000	119.000
<i>(Traumatic Brain Injury Model Systems Natl Data & Statistical Ctr) {non-add}</i>	0.693	0.693

Activities	FY 2025	FY 2026
	Final	Final
Independent Living.....	128.183	128.183
<i>(State Grants) {non-add}</i>	26.078	26.078
<i>(Centers for Independent Living) {non-add}</i>	102.105	102.105
Limb Loss Resource Center.....	4.200	4.200
Paralysis Resource Center.....	10.700	10.700
<i>(National Paralysis Resource Center) {non-add}</i>	10.000	10.000
Traumatic Brain Injury.....	13.118	13.118
Subtotal, Disability Programs, Research & Services.....	456.570	456.570
Consumer Information, Access & Outreach		
Aging and Disability Resource Centers.....	8.619	8.619
Voting Access for People with Disabilities.....	10.000	10.000
State Health Insurance Assistance Program.....	55.242	55.242
Assistive Technology.....	40.000	40.000
<i>(Alternative Financing Program Comp. Grnts) {non-add}</i>	2.000	2.000
Subtotal, Consumer Information, Access & Outreach.....	113.861	113.861
Congressionally Directed Spending.....	-	13.968
Program Administration	48.063	41.000
Totals		
Discretionary Budget Authority.....	2,488.875	2,508.979
Health Care Fraud and Abuse Control	35.000	35.000
Prevention and Public Health Funds.....	27.700	27.700
Total, Program Level.....	2,551.575	2,571.679