



DEPARTMENT
OF HEALTH
AND HUMAN
SERVICES

FISCAL YEAR
2027

ADMINISTRATION FOR
CHILDREN, FAMILIES, AND
COMMUNITIES

*JUSTIFICATION OF ESTIMATES FOR
APPROPRIATIONS COMMITTEES*



MESSAGE FROM THE ASSISTANT SECRETARY

I am pleased to present the FY 2027 Congressional Justification (CJ) for the Administration for Children and Families and Communities (ACFC). ACFC programs are dedicated to promoting the economic and social well-being of children, individuals, families, and communities, helping ensure that every American has the opportunity to thrive and achieve the American Dream.

The FY 2027 ACFC CJ reflects the Administration's commitment to making government work better for the people it serves. ACFC is focused on reducing unnecessary administrative burden on states, tribes, territories, providers, and families, while strengthening program integrity and safeguarding taxpayer dollars. By modernizing oversight, improving data sharing, and strengthening fraud prevention efforts, ACFC will help improve affordability and ensure that critical supports reach eligible families efficiently and effectively.

The Budget also advances the Administration's commitment to child welfare reform through the implementation of the Fostering the Future for American Children and Families Executive Order. This work focuses on improving accountability and transparency across child welfare systems, modernizing information technology and data infrastructure, and ensuring that young people transitioning out of foster care can more easily access the services and supports they need to achieve independence and success.

Complementing this effort, ACFC will continue to lead the Home for Every Child initiative, which seeks to strengthen family-based care and address persistent challenges in the foster care system. Today, there are approximately 55 foster homes for every 100 children in care. By increasing this ratio, ACFC aims to reduce reliance on congregate care, expand kinship and foster family placements, improve permanency outcomes, and ensure that children and youth grow up in safe, stable, and nurturing environments. Prevention and early intervention remain central to this strategy, helping families stay together whenever it is safe and appropriate.

Across all programs, ACFC remains committed to ensuring that federal programs are not only well-intentioned but well-executed and effective. To further this, the budget proposes to streamline or eliminate programs that are duplicative, outdated, or unable to demonstrate meaningful impact. These efforts help ensure that limited resources are directed toward interventions that work and deliver value for both beneficiaries and taxpayers.

Together, we are working to foster opportunity, stability, and hope for children and families across the nation.

Alex J. Adams, PharmD, MPH
Assistant Secretary for Family Support

MESSAGE FROM THE ACTING ASSISTANT SECRETARY FOR AGING

I am pleased to present the FY 2027 Congressional Justification for the Aging and Disabilities Services Programs. These programs are dedicated to maximizing independence, well-being, and health for older adults and people with disabilities, and to supporting the families and caregivers who make community living possible. The nation is facing an urgent and worsening crisis due to a profound demographic shift. By 2034, older adults will outnumber children for the first time in U.S. history, dramatically increasing demand for services and supports that help people live independently in their communities. There are increasing challenges supporting those with the most severe needs, preventing isolation, ensuring access to affordable nutritious food, and assistive technology, and supplying the workforce needed to sustain care in the community. Through strategic investments and strong stewardship, we are advancing a future where people of all ages and abilities can live with dignity, make their own choices, and participate in their communities.

This request advances the Make America Healthy Again agenda by protecting health, preserving independence, and promoting economic mobility. The funding priorities are anchored in a set of strategic goals proven to advance community living across the lifespan: expanding supports for caregivers, improving access to services, integrating whole-person health approaches, increasing employment opportunities, protecting rights and preventing abuse, and strengthening economic security.

We will continue to scale evidence-based programs in nutrition, falls prevention, chronic disease self-management, and dementia care, while reinforcing protections against abuse, neglect, and exploitation. Prevention and early intervention remain central to this approach, helping individuals maintain health and independence while reducing unnecessary institutional care and avoidable costs. The Budget also reflects the agency's commitment to direct resources toward improving access to home- and community-based services, strengthening the direct care workforce that helps people remain at home and avoid more costly care, increasing opportunities for competitive integrated employment, and programs that demonstrate measurable outcomes.

This Budget also reflects the Administration's commitment to making government work better for the people it serves. We are focused on reducing administrative burden on states, tribes, territories, and community-based providers while strengthening program integrity and safeguarding taxpayer dollars. Together with the thousands of partners and volunteers within our networks, we are committed to turning innovation into impact, strengthening families, and supporting older adults and people with disabilities to live independently, safely, and with dignity and opportunity.



Mary Lazare
Senior Official performing the duties of the
Assistant Secretary for Aging

This page intentionally left blank.

JUSTIFICATION OF ESTIMATES FOR APPROPRIATIONS COMMITTEES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES

TABLE OF CONTENTS

MESSAGES FROM THE OFFICE OF THE ASSISTANT SECRETARY

TABLE OF CONTENTS

Overview of the FY 2027 Congressional Budget Justification	1
All Purpose Table	3
Full-Time Equivalent by Source Table	9
Refugee and Entrant Assistance	11
Child Care and Development Fund	41
Children and Families Services Programs	55
Aging and Disability Services Programs	113
Payments to States for Child Support Enforcement and Family Support Programs	161
Social Services Block Grant	175
Promoting Safe and Stable Families	185
Payments for Foster Care and Permanency	201
Children's Research and Technical Assistance	219
Temporary Assistance for Needy Families	227
Drug Control Policy	241
Supplemental Material	243

This page intentionally left blank.

OVERVIEW OF THE FY 2027 CONGRESSIONAL BUDGET JUSTIFICATION

INTRODUCTION AND MISSION

The mission of the Administration for Children, Families, and Communities (ACFC) within the U.S. Department of Health and Human Services (HHS) will be to foster health and well-being by providing federal leadership, partnership, and resources for the compassionate and effective delivery of human services. ACFC will administer programs carried out by state, territorial, county, city, and tribal governments, as well as by private, non-profit, and community- and faith-based organizations designed to meet the needs of a diverse cross-section of society.

OVERVIEW OF THE REQUEST

The FY 2027 Budget for ACFC requests \$28.7 billion in discretionary budget authority. ACFC's Budget focuses on maintaining critical investments in early childhood and child welfare programs, while ensuring that government funds are used in alignment with Administration priorities and are in the best interest of the American people. It reflects the planned integration of the Administration for Community Living (ACL) and the Administration for Children and Families (ACF) within ACFC, and funding levels are shown comparably in all years.

The Budget provides base funding of \$3.4 billion for the Unaccompanied Alien Children (UAC) program, refocusing the program on its core mission of sheltering UAC and protecting them from child trafficking. It includes a proposal to treat children from non-contiguous countries the same as those from Mexico and Canada by allowing them to be placed into expedited removal proceedings rather than automatically transferred to HHS custody.

The Budget maintains funding for Head Start at \$12.4 billion and continues needed reforms by proposing to allow individual state standards to apply to programs, including licensing and monitoring standards, health and safety requirements, child-to-staff ratios, and definitions of quality. These reforms would allow the program to serve more children with the same level of funding.

The request funds services and supports for aging and disability programs provided primarily by networks of community-based organizations and invests in research, education, and innovation. It includes a legislative proposal related to new "Area of Aging" designations that would allow states to provide open competition to all organizations seeking to provide services.

The Budget eliminates funding for ineffective and/or duplicative programs, including the Low Income Home Energy Assistance Program and the Community Services Block Grant. It also prioritizes public benefits for American citizens by significantly reducing the number of refugee arrivals. The Budget funds for ACFC the initial costs to resettle select refugees as part of a new Placement and Coordination Program that provides support for shelter, food, and other necessities immediately upon arrival to the United States.

OVERVIEW OF PERFORMANCE

ACFC's mission demands that it continually innovate, improve, and learn. Through evaluation and the use of data and evidence, ACFC and its partners learn systematically so that federally funded human services can be provided as effectively as possible. ACFC's evaluation policy affirms its commitment to timely, relevant, and actionable research that promotes rigor, transparency, independence, and ethics in evaluations. ACFC aims to use evidence from evaluations to inform policy and practice to improve

outcomes for children, families, and communities. Foundational fact finding, performance measurement, and policy analysis represent other forms of evidence that complement evaluations to form a representative picture. ACFC develops performance measures that can be used by program managers, leadership, outside stakeholders, and ultimately Congress to assess and communicate the progress that ACFC accomplishes from year to year in achieving its strategic goals and objectives.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES

All Purpose Table

FY 2027 (in thousands)

Program	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
<u>DISCRETIONARY PROGRAMS:</u>				
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:				
LIHEAP Block Grants Budget Authority	\$4,025,000	\$4,045,000	\$0	-\$4,045,000
<i>Infrastructure and Investment Jobs Act (non-add)</i>	\$100,000	\$100,000	\$0	-\$100,000
Total, Low Income Home Energy Assistance Program	\$4,025,000	\$4,045,000	\$0	-\$4,045,000
REFUGEE AND ENTRANT ASSISTANCE:				
Transitional and Medical Services	\$1,589,440	\$564,000	\$10,420	-\$553,580
Refugee Support Services	\$420,702	\$307,201	\$92,580	-\$214,621
Anti-Trafficking in Persons Programs	\$30,755	\$30,755	\$30,755	\$0
Unaccompanied Alien Children	\$4,267,317	\$4,243,000	\$3,424,479	-\$818,521
Survivors of Torture	\$19,000	\$19,000	\$19,000	\$0
UAC Contingency Fund	\$65,000	\$0	\$0	\$0
Total, Refugee and Entrant Assistance	\$6,392,214	\$5,163,956	\$3,577,234	-\$1,586,722
CHILD CARE AND DEVELOPMENT BLOCK GRANT	\$8,746,387	\$8,831,387	\$8,831,387	\$0

Program	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
---------	---------------	-----------------	---------	-----------------------------

CHILDREN & FAMILIES SERVICES PROGRAMS:

Head Start	\$12,271,820	\$12,356,820	\$12,356,820	\$0
Preschool Development Grants	\$315,000	\$315,000	\$0	-\$315,000
Runaway and Homeless Youth Programs	\$146,283	\$146,283	\$146,283	\$0
CAPTA State Grants	\$105,091	\$105,091	\$105,091	\$0
Child Abuse Discretionary Activities	\$36,000	\$36,000	\$36,000	\$0
Community-Based Child Abuse Prevention	\$70,660	\$70,660	\$60,660	-\$10,000
Child Welfare Services	\$268,735	\$268,735	\$268,735	\$0
Child Welfare Research, Training and Demonstration	\$21,984	\$21,984	\$21,984	\$0
Adoption Opportunities	\$53,000	\$53,000	\$53,000	\$0
Adoption and Legal Guardianship Incentive Payments	\$75,000	\$75,000	\$75,000	\$0
Social Services Research and Demonstration	\$27,512	\$75,313	\$27,510	-\$47,803
Native American Programs	\$60,500	\$63,500	\$63,500	\$0
Community Services Block Grant	\$770,000	\$775,000	\$0	-\$775,000
Community Economic Development	\$22,383	\$22,383	\$0	-\$22,383
Rural Community Development	\$12,000	\$13,000	\$0	-\$13,000
National Domestic Violence Hotline	\$20,500	\$20,500	\$20,500	\$0
Family Violence Prevention and Services	\$240,000	\$245,000	\$245,000	\$0
Chafee Education and Training Vouchers	\$44,257	\$44,257	\$44,257	\$0
Disaster Human Services Case Management	\$1,864	\$1,864	\$1,864	\$0
Federal Administration	\$226,500	\$214,000	\$228,239	\$14,239
Total, Children & Families Services Programs	\$14,789,089	\$14,923,390	\$13,754,443	-\$1,168,947

AGING AND DISABILITY SERVICES PROGRAMS:

Home and Community-Based Supportive Services	\$410,000	\$414,000	\$414,000	\$0
Preventive Health Services	\$26,339	\$26,339	\$26,339	\$0
Protection of Vulnerable Older Americans	\$26,658	\$26,658	\$26,885	\$227
Family Caregiver Support	\$207,000	\$209,000	\$209,000	\$0
Native American Caregivers Support	\$12,000	\$14,000	\$14,000	\$0

Program	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Nutrition Services	\$1,056,485	\$1,058,684	\$1,058,684	\$0
Grants for Native Americans	\$38,264	\$40,264	\$40,264	\$0
Aging Network Support Activities	\$30,461	\$30,461	\$30,461	\$0
Alzheimer's Disease Demonstrations	\$16,800	\$16,800	\$16,800	\$0
Lifespan Respite Care	\$10,000	\$11,000	\$11,000	\$0
Falls Prevention	\$2,500	\$2,500	\$2,500	\$0
Elder Rights Support Activities	\$33,874	\$33,874	\$34,005	\$131
Aging and Disability Resources	\$8,619	\$8,619	\$8,619	\$0
State Health Insurance Program	\$55,242	\$55,242	\$55,242	\$0
Paralysis Resource Center	\$10,700	\$10,700	\$0	-\$10,700
Limb Loss Resource Center	\$4,200	\$4,200	\$0	-\$4,200
Traumatic Brain Injury	\$13,118	\$13,118	\$13,118	\$0
Developmental Disabilities Programs	\$191,369	\$191,369	\$125,000	-\$66,369
Independent Living	\$128,183	\$128,183	\$228,183	\$100,000
Natl. Institute on Disability, Ind. Living, and Rehab Research	\$119,000	\$119,000	\$100,000	-\$19,000
Assistive Technology	\$40,000	\$40,000	\$40,000	\$0
Congressionally Directed Spending	\$0	\$13,968	\$0	-\$13,968
Program Administration	\$48,063	\$41,000	\$0	-\$41,000
Total, Aging and Disability Services Programs	\$2,488,875	\$2,508,979	\$2,454,100	-\$54,879
 PROMOTING SAFE & STABLE FAMILIES	 \$72,515	 \$62,515	 \$62,515	 \$0
 TOTAL, DISCRETIONARY PROGRAMS, B.A.	 \$36,514,080	 \$35,535,227	 \$28,679,679	 -\$6,855,548
Additions to Program Level	\$100,000	\$100,000	\$0	-\$100,000
Total Discretionary Program Level	\$36,614,080	\$35,635,227	\$28,679,679	-\$6,955,548

Program	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
---------	---------------	-----------------	---------	-----------------------------

MANDATORY PROGRAMS:

(Amounts in this table are pre-sequestration.)

PAYMENTS TO STATES FOR CHILD SUPPORT & FAMILY SUPPORT PROGRAMS:

State Child Support Administrative Costs	\$4,689,015	\$4,943,656	\$3,770,849	-\$1,172,807
Federal Incentive Payments to States	\$691,812	\$740,751	\$759,798	\$19,047
Access and Visitation Grants	\$10,000	\$10,000	\$10,000	\$0
<i>Subtotal, Child Support Enforcement</i>	<i>\$5,390,827</i>	<i>\$5,694,407</i>	<i>\$4,540,647</i>	<i>-\$1,153,760</i>
Payments to Territories-Adults	\$33,000	\$33,000	\$33,000	\$0
Repatriation	\$20,173	\$19,593	\$18,353	-\$1,240
Payments to States for CSE & FS Programs, B.A.	\$5,444,000	\$5,747,000	\$4,592,000	-\$1,155,000
Total, Payments to States for CSE & FS Programs, Obligations	\$5,332,797	\$5,476,351	\$5,617,954	\$141,603

SOCIAL SERVICES BLOCK GRANT	\$1,700,000	\$1,700,000	\$1,700,000	\$0
------------------------------------	-------------	-------------	-------------	-----

PROMOTING SAFE AND STABLE FAMILIES:

Promoting Safe and Stable Families	\$345,000	\$420,000	\$420,000	\$0
Personal Responsibility Education Program	\$75,000	\$75,000	\$18,750	-\$56,250
Sexual Risk Avoidance Education	\$75,000	\$75,000	\$18,750	-\$56,250
Total, Promoting Safe and Stable Families, B.A, Mandatory	\$495,000	\$570,000	\$457,500	-\$112,500
Total, PSSF Appropriation (including mandatory and discretionary)	\$567,515	\$632,515	\$520,015	-\$112,500

Program	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
PAYMENTS FOR FOSTER CARE, PREVENTION, & PERMANENCY:				
Foster Care	\$5,591,440	\$5,314,000	\$5,142,000	-\$172,000
Adoption Assistance	\$4,222,892	\$4,397,000	\$4,485,000	\$88,000
Guardianship Assistance	\$382,000	\$386,000	\$418,000	\$32,000
Chafee Foster Care Program	\$143,000	\$143,000	\$143,000	\$0
Prevention Services	\$239,689	\$203,000	\$229,000	\$26,000
Tribal IV-E Technical Assistance (Pre-Appropriated)	\$3,000	\$3,000	\$3,000	\$0
Prevention (Pre-Appropriated)	\$1,000	\$1,000	\$1,000	\$0
Total, Foster Care and Permanency, B.A.	\$10,583,021	\$10,447,000	\$10,421,000	-\$26,000
CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:				
Training & Technical Assistance (Pre-Appropriated)	\$12,318	\$12,318	\$12,318	\$0
Federal Parent Locator Service (Pre-Appropriated)	\$24,635	\$24,635	\$24,635	\$0
Total, Children's Research & Technical Assistance, B.A.	\$36,953	\$36,953	\$36,953	\$0
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES:				
State Family Assistance Grants	\$16,434,255	\$16,434,255	\$16,434,255	\$0
Healthy Marriage and Responsible Fatherhood	\$150,000	\$150,000	\$150,000	\$0
Contingency Fund	\$608,000	\$608,000	\$608,000	\$0
Territories -- Family Assistance Grants	\$77,618	\$77,618	\$77,618	\$0
Matching Grants to Territories	\$15,000	\$15,000	\$15,000	\$0
Tribal Work Programs	\$7,633	\$7,633	\$7,633	\$0
Welfare Research	\$44,670	\$44,670	\$44,670	\$0
Census Bureau	\$10,000	\$10,000	\$10,000	\$0
Total, TANF, B.A.	\$17,347,175	\$17,347,175	\$17,347,175	\$0
CHILD CARE ENTITLEMENT (Pre-Appropriated)	\$3,550,000	\$3,550,000	\$3,550,000	\$0

Program	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
AGING AND DISABILITY SERVICES PROGRAMS MANDATORY FUNDING AND OTHER SOURCES:				
Senior Medicare Patrol Program HCFAC	\$35,000	\$35,000	\$35,000	\$0
Prevention & Public Health Fund	\$27,700	\$27,700	\$0	-\$27,700
Medicare Improvements for Patients and Providers Act	\$50,000	\$116,713	\$0	-\$116,713
Total, Aging and Disability Services Programs, Mandatory and Other Sources, B.A.	\$112,700	\$179,413	\$35,000	-\$144,413
TOTAL, MANDATORY PROGRAMS, B.A.	\$39,268,848	\$39,577,541	\$38,139,628	-\$1,437,913
TOTAL, DISCRETIONARY PROGRAMS, B.A.	\$36,514,080	\$35,535,227	\$28,679,679	-\$6,855,548
TOTAL, B.A.	\$75,782,929	\$75,112,768	\$66,819,307	-\$8,293,461

Notes:

1. ACFC used flexibility from the FY 2025 full-year continuing resolution to allocate funds for UAC, TAMS, RSS, SSRD, and Federal Administration.
2. FY 2025 CCDBG funding excludes \$250 million of supplemental funding and \$250 million of disaster funding provided in the American Relief Act (P.L. 118-158).
3. The Children and Families Services total for FY 2026 includes \$40.8 million for Congressionally Directed Spending.
4. The FY 2027 Budget reflects the planned reorganization of ACL's Program Administration to ACFC's Federal Administration.
5. FY 2027 funding levels for mandatory programs represent the current law baseline and do not constitute Administration policy.
6. In FYs 2025 and 2026, Elder Falls Prevention received \$5 million and Alzheimer's Disease Programs received \$14.7 million in Prevention and Public Health Fund money. This is not being requested in FY 2027.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
 Full-Time Equivalent by Source Table
 FY 2027

Program	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
<u>Discretionary Programs</u>				
LIHEAP	15	1	0	-1
Transitional and Medical Services	114	95	95	0
Unaccompanied Children	714	543	543	0
Victims of Trafficking	7	7	7	0
Victims of Torture	4	2	2	0
Child Care and Development Block Grant	116	84	84	0
Head Start	101	96	96	0
Preschool Development Grant	8	7	0	-7
Runaway and Homeless Youth Programs	10	5	5	0
Family Violence Prevention and Services	30	30	30	0
Domestic Violence Hotline	3	1	1	0
Community Services Block Grant	18	11	0	-11
Chafee Education & Training Vouchers	2	1	1	0
Disaster Human Services Case Management	2	0	0	0
Aging and Disability Services Programs	170	123	42	-81
Federal Administration	828	595	727	132
Total, Discretionary Programs	2,142	1,601	1,633	32
<u>Mandatory Programs</u>				
Promoting Safe and Stable Families	4	1	1	0
Personal Responsibility Education Program	9	9	2	-7
Sexual Risk Avoidance Education	9	9	3	-6
Foster Care Prevention & Permanency	7	11	11	0
Children's Research & Technical Assistance	56	40	40	0
Welfare Research	25	20	20	0
Healthy Marriage and Responsible Fatherhood	15	13	13	0
Total, Mandatory Programs	125	103	90	-13
Total, Direct FTE	2,267	1,704	1,723	19
<u>Reimbursable Program</u>				
Home Visiting	14	8	8	0
Aging and Disability Services Programs	15	15	15	0
Total, Reimbursable FTE	29	23	23	0
TOTAL, FTE	2,296	1,727	1,746	19
<i>Civilian FTE</i>	<i>2,267</i>	<i>1,704</i>	<i>1,723</i>	<i>19</i>
<i>Commissioned Corps FTE</i>	<i>29</i>	<i>23</i>	<i>23</i>	<i>0</i>

Note: Total counts exclude Census Bureau FTE funded through TANF's Welfare Research set-aside.

This page intentionally left blank.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
REFUGEE AND ENTRANT ASSISTANCE

TABLE OF CONTENTS

Authorizing Legislation	13
Amounts Available for Obligation	14
Summary of Changes	15
Appropriations History Table	16
Justification	18
General Statement	18
Transitional and Medical Services	20
Refugee Support Services	23
Anti-Trafficking in Persons Programs	25
Unaccompanied Children	31
Survivors of Torture	38

This page intentionally left blank.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Refugee and Entrant Assistance

Authorizing Legislation

Statutory Citations	FY 2026 Amount Authorized	FY 2026 Amount Appropriated	FY 2027
Section 414(a) of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980			
a) Transitional and Medical Services	Such sums	\$564,000,000	\$10,420,000
b) Refugee Support Service	Such sums	\$307,201,000	\$92,580,000
Sections 107(b) and 113(b) of the Trafficking Victims Protection Act of 2000	Such sums	\$30,755,000	\$30,755,000
Section 213(a) of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008	\$8,000,000	Appropriation included in total for Anti-Trafficking in Persons Programs	Appropriation included in total for Anti-Trafficking in Persons Programs
Section 5(b) (1) of the Torture Victims Relief Act of 1998	Such sums	\$19,000,000	\$19,000,000
Section 462(a) of the Homeland Security Act of 2002 and section 235 of the Trafficking Victims Protection Reauthorization Act of 2008	Such sums	\$4,243,000,000	\$3,424,479,000

Note: Authorized amounts listed as "such sums" indicate that the underlying authorization for the program has expired and appropriations determine the amount.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Refugee and Entrant Assistance

Amounts Available for Obligation

<u>Budgetary Resources</u>	<u>FY 2025 Final</u>	<u>FY 2026 Enacted</u>	<u>FY 2027</u>
Annual, Budget Authority	\$6,392,214,000	\$5,163,956,000	\$3,577,234,000
Subtotal, Net Budget Authority	\$6,392,214,000	\$5,163,956,000	\$3,577,234,000
Unobligated balance, start of year	1,532,556,564	3,918,062,604	3,730,638,196
Recoveries of prior year obligations	701,260,883	400,000,000	250,000,000
Unobligated balance, end of year	-3,918,062,604	-3,730,638,196	-3,899,907,294
Total Obligations	\$4,707,968,843	\$5,751,380,408	\$3,657,964,902

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Refugee and Entrant Assistance

Summary of Changes

FY 2026 Enacted	
Total estimated budget authority	\$5,163,956,000
(Obligations)	\$5,751,380,408
FY 2027	
Total estimated budget authority	\$3,577,234,000
(Obligations)	\$3,657,964,902
 Net change	 -\$1,586,722,000

<u>Description of Changes</u>	<u>FY 2026 Enacted</u>	<u>Change from Base</u>
<u>Decreases:</u>		
A. <u>Program:</u>		
1) Transitional and Medical Services: No longer being proposed for elimination, but only to fund initial resettlement and other legally required items.	\$564,000,000	-\$553,580,000
2) Refugee Support Services: No longer being proposed for elimination, but only to fund initial resettlement and other legally required items.	\$307,201,000	-\$214,621,000
3) Unaccompanied Children: Request to reflect estimated discretionary needs for the FY 2027 Budget.	\$4,243,000,000	-\$818,521,000
Subtotal, Program Decreases		-\$1,586,722,000
Total, Decreases		-\$1,586,722,000
Net Change		-\$1,586,722,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Refugee and Entrant Assistance

Appropriations History Table

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2018				
Appropriation	1,456,755,000	1,022,811,000	1,506,691,000	1,864,936,000
Transfer				186,493,600
Total				2,051,429,600
2019				
Appropriation	1,792,311,000	1,864,936,000	1,905,201,000	1,905,201,000
Supplemental				2,876,552,000
Transfer				285,780,150
Total				5,067,533,150
2020				
Appropriation	1,804,066,000	2,511,701,000	1,870,201,000	1,908,201,000
Mandatory Contingency Fund	738,000,000			
Total	2,542,066,000			1,908,201,000
2021				
Appropriation	2,456,380,000	1,911,201,000	1,832,760,000	1,910,201,000
Transfer				2,346,780,150
Supplemental				1,913,483,405
Mandatory	200,000,000			
Total	2,656,380,000			6,170,464,555
2022				
Appropriation	4,404,947,000	4,504,947,000		4,825,214,000
Supplemental				4,100,000,000
Total				8,925,214,000
2023				
Appropriation	6,327,843,000	7,979,346,000		6,427,214,000
Mandatory	1,813,734,750			
CR Supplemental				1,775,000,000
Division M Supplemental				2,400,000,000
Contingency Fund	326,000,000			5,940,000
Total	8,467,577,750			10,608,154,000

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2024				
Appropriation	7,258,755,000	\$2,756,956,000	\$6,427,214,000	6,327,214,000
Mandatory	2,776,000,000			
Supplemental				481,000,000
UAC Contingency Fund				65,000,000
Total	10,034,755,000			6,873,214,000
2025				
Appropriation	6,327,214,000	2,691,955,000	6,355,214,000	6,327,214,000
Mandatory				300,000,000
UAC Contingency Fund	65,000,000		73,000,000	65,000,000
Total	6,392,214,000	2,691,955,000	6,428,214,000	6,692,214,000
2026				
Appropriation	4,292,755,000	4,292,755,000	5,691,033,000	5,163,956,000
UAC Contingency Fund	129,000,000			
Total	4,421,755,000			5,163,956,000
2027				
Appropriation	3,577,234,000			

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Refugee and Entrant Assistance

Justification

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$6,392,214,000	\$5,163,956,000	\$3,577,234,000	-\$1,586,722,000

General Statement

The Refugee and Entrant Assistance account supports services for certain groups of people who have entered the country by helping them to become employed and self-sufficient as quickly as possible. It also supports care and services for unaccompanied minors who are members of those groups or are Special Immigrant Juveniles or U-visa holders. As a result of the Homeland Security Act of 2002, the account also is responsible for coordinating and implementing the care and placement of unaccompanied alien children (UAC) who are apprehended by immigration authorities. The FY 2027 request for Refugee and Entrant Assistance is \$3.58 billion.

This Administration has put an end to open borders and the influx of illegal immigrants, while significantly reducing the number of refugee arrivals, only admitting those who are thoroughly vetted by the Trump Administration’s standards and who can fully assimilate and quickly become self-sufficient. The Budget funds initial costs to resettle select refugees, which will be overseen by the Office of Refugee Resettlement (ORR) within ACFC as the Program of Initial Resettlement. Presidential Determination No. 2025-14 transferred this program to ORR from Department of State as of September 30, 2025, centralizing the responsibility for all domestic resettlement under a single federal agency. Specifically, ORR will provide initial shelter, food, and other necessities to refugees and Special Immigrant Visa holders. Although costs for this activity are allocated between Transitional and Medical Services and Refugee Support Services (RSS), additional detail is provided in the RSS section.

Refugee and Entrant Assistance Eligible Arrivals: FY 2003 - 2025

Fiscal Year	State Dept. Refugee Ceiling	Refugee	Special Immigrant Visa	Cuban and Haitian entrants	Asylees	Trafficking Victims	Unaccompanied Alien Children
2003	70,000	28,346	-	11,837	26,378	150	4,792
2004	70,000	52,868	-	27,981	25,060	161	6,200
2005	70,000	53,813	-	17,573	23,546	227	7,800
2006	70,000	41,278	-	24,218	25,170	230	7,746
2007	70,000	48,281	101	18,494	25,011	302	8,212
2008	80,000	60,192	1,015	20,235	22,603	318	6,658
2009	80,000	74,654	2,657	20,026	21,761	381	6,089
2010	80,000	73,311	2,705	21,501	20,707	547	7,383
2011	80,000	56,424	1,259	23,683	24,640	566	6,560
2012	76,000	58,238	4,273	22,686	29,113	482	13,625
2013	70,000	69,926	2,871	30,045	25,965	527	24,668
2014	70,000	69,987	12,603	35,408	24,127	768	57,496
2015	70,000	69,933	8,443	71,642	31,340	872	33,726
2016	85,000	84,995	14,359	87,212	25,247	797	59,170

Fiscal Year	State Dept. Refugee Ceiling	Refugee	Special Immigrant Visa	Cuban and Haitian entrants	Asylees	Trafficking Victims	Unaccompanied Alien Children
2017	110,000	53,716	21,523	47,759	30,612	960	40,810
2018	45,000	22,491	12,212	16,321	41,572	921	49,100
2019	30,000	30,000	10,541	28,816	49,651	1,223	69,488
2020	18,000	11,841	11,439	8,733	32,918	1,083	15,381
2021	62,500	11,508	9,766	43,227	20,451	1,837	122,731
2022	125,000	25,638	12,519	251,062	39,317	2,962	128,904
2023	125,000	60,281	19,306	362,880	70,779	3,067	118,938
2024	125,000	100,238	35,773	427,746	73,639	3,540	98,456
2025	125,000	38,091	20,177	38,498	54,728	2,785	22,832

1. FY 2024 and FY 2025 data are not final; they are unreconciled and subject to change.
2. Special Immigrant Visa arrivals include Iraq and Afghan SIVs and their family members.
3. For FY 2010, the UAC number excludes 697 Haitian children served as a result of the Haitian Earthquake Repatriation effort.
4. The numbers do not include Afghan Humanitarian Parolees: 2,888 arrived in FY 2021 and 76,299 arrived in FY 2022.
5. The numbers do not include Ukrainian Humanitarian Parolees: 81,333 arrived in FY 2022, 105,057 in FY 2023, 73,757 in FY 2024, and 9,934 in FY 2025.

Transitional and Medical Services

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$1,589,440,109	\$564,000,000	\$10,420,000	-\$553,580,000

Allocation Method.....Reimbursement and Competitive Grant

Program Description and Accomplishments

The Transitional and Medical Services (TAMS) program provides refugees and other eligible populations with time-limited cash assistance to purchase food and clothing, pay rent, use public transportation, and secure other necessities. It provides time-limited medical assistance and supports domestic medical screenings for eligible populations. Additionally, this program provides a path to economic self-sufficiency by supplying resources for employment training and placement, case management services, and English language training in order to facilitate economic self-sufficiency and effective resettlement as quickly as possible. TAMS also supports foster care placement and other services to unaccompanied refugee minors and certain other eligible populations of unaccompanied children in the U.S. Finally, the TAMS program funds overall coordination and administration of the refugee resettlement program by state refugee coordinators and refugee health coordinators, as well as their outreach and engagement with state and local stakeholders within 49 states and the District of Columbia.

Most TAMS recipients receive cash and medical assistance funded by the federal government and provided through states or replacement designees (in locations where states have chosen to not directly administer these services). State refugee program offices and replacement designees are reimbursed for costs incurred to administer the program. Cash and medical assistance are provided for up to four months to income-eligible refugees, asylees, Cuban or Haitian entrants, trafficking victims, Iraqi or Afghan Special Immigrants who are not eligible for and receiving mainstream benefits such as Temporary Assistance for Needy Families, Supplemental Security Income, and Medicaid. The cash and medical assistance accounts for most of the funding for TAMS, and it is obligated through quarterly grants to states and replacement designees. The grants support new arrivals as well as individuals who arrived in the previous fiscal year who are still within their four-month eligibility period.

An alternative to traditional cash benefits is the Matching Grant Program, in which participants are provided services such as case management, English language training, job readiness training, job placement and placement follow-up, and interim housing and cash assistance through grants awarded to participating national refugee resettlement agencies. These agencies provide a match (in cash and/or in-kind services) of one dollar for every two dollars of federal participant direct assistance. The purpose of the program is to help families become self-sufficient within the 240-day Matching Grant service period. Participating refugees may not access other forms of public cash assistance while receiving benefits through this program but may be eligible for refugee medical assistance. ACFC awards funds for Matching Grant on a quarterly basis.

The Wilson-Fish Bridge to Employment Program provides funds to ensure all recipients of cash assistance receive employment services as required by the Refugee Act. ACFC awards funds for these grants annually.

Some states and replacement designees are also reimbursed for providing foster care and other appropriate placement and services to Unaccompanied Refugee Minors (URM). Unaccompanied minors

within the following immigration categories are eligible for the URM program: refugees, asylees, Cuban or Haitian entrants, victims of trafficking with a letter of eligibility, Special Immigrant Juveniles (SIJ) who meet certain criteria, recipients of U non-immigrant status (qualified victims of certain crimes), and certain unaccompanied Afghan and Ukrainian minors paroled into the United States. The State Department identifies and refers children to the URM program from overseas who are eligible for admission to, and resettlement in, the United States as refugees but who do not have a parent or a relative available and committed to providing for their long-term care. The other populations eligible for the URM program are identified in the United States and referred for URM placement. All minors enrolled in the URM program are placed in licensed child welfare programs where they receive foster care placement and services up to age 21 in most states. They may also be eligible to receive transition to adulthood services up to age 23 and education benefits up to age 26, depending on the state. In addition to foster care placement and services, the URM program offers reunification services, transitional housing and other support services, help for youth to adapt to and integrate into their new surroundings and new country, and assistance with preserving a youth’s ethnic, religious, and cultural heritage. Funding for the URM program is included in the quarterly grants to states and replacement designees.

In FY 2025, Congress appropriated \$6.4 billion for the Refugee and Entrant Assistance account through the FY 2025 full-year continuing resolution, of which ACFC allocated \$1.6 billion to TAMS. ACFC estimates that the funding for TAMS supported an estimated 164,213 arrivals in FY 2025, as well as individuals who arrived in the previous fiscal year who were still within their eligibility period.

Funding for the program supports eligible populations through various programs and resources. An estimate of the historical estimates by major category are as follows:

Major Category	FY 2025 Final	FY 2026 Estimate
Cash Assistance	\$645,383,830	\$37,284,350
Medical Assistance	\$346,836,639	\$24,250,741
Health Screening	\$82,749,604	\$23,477,516
URM	\$101,352,000	\$104,392,560
State Administration	\$67,000,000	\$75,000,000
Matching Grant	\$44,659,643	\$32,474,750
Wilson-Fish	\$0	\$18,000,000
Data Collection/ Monitoring/Other	\$30,186,784	\$39,696,190
ORR Staffing	\$22,950,520	\$37,000,000
Total Estimated Obligations	\$1,341,119,021	\$391,576,108

The TAMS program receives funding from Congress that is available to obligate over a three-year period, allowing unused funds in one year to be carried over and obligated in the next two years. The availability of funds over multiple years helps ACFC respond to fluctuating rates of arrivals of populations eligible for benefits.

Funding for the TAMS program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$564,000,000
2023 Supplemental	\$1,422,499,998
2024	\$1,095,293,383
2025	\$1,589,440,109
2026	\$564,000,000
2027	\$10,420,000

For FY 2025, ACFC funded 70 grant awards, with a range of \$10,000 to \$379 million. In FY 2026, it is estimated that there will be 74 awards, with a range of \$30,000 to \$69 million.

Funding for this program is also used to pay for salaries and benefits, monitoring/on-site review costs, information technology support, overhead, grants paneling, and other related administrative costs.

Budget Request

The FY 2027 request for the TAMS program is \$10.4 million, a decrease of \$553.6 million from the FY 2026 level.

This funding will support the Program of Initial Resettlement, which includes mission support costs and the Refugee Arrivals Data System that enables management of initial resettlement services, data flows from overseas processing centers, and coordination with domestic resettlement agencies.

Refugee Support Services

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$420,701,598	\$307,201,000	\$92,580,000	-\$214,621,000

Allocation Method.....Formula and Competitive Grants

Program Description and Accomplishments

The Refugee Support Services (RSS) program provides services to address barriers to employment, focusing on employment-based English language training, case management, employment preparation, and job placement and retention services. Services are provided within a five-year eligibility period.

The program issues quarterly formula grants to states based on the number of qualified entrants in the most recent fiscal years. Secondary migration of the populations from the state of initial resettlement is also considered in reaching the final numbers for formula allocations. These eligible populations include selected Iraqi or Afghan Special Immigrants, asylees, Cuban and Haitian entrants, and certain Afghan and Ukrainian parolees, among others.

ACFC requires the development and maintenance of a holistic Family Self-Sufficiency Plan (FSSP) for each qualified entrant receiving RSS employability services and all their family members. Through the FSSP, providers assess their needs and develop a strategy to achieve economic self-sufficiency. Defined standards and data collection for the FSSP strengthen program oversight and ensure that all members of refugee families are accessing services to advance on their path to self-sufficiency and longer-term integration.

RSS includes competitive grants awarded to public and private non-profit agencies to address current issues facing refugees and other eligible populations. The Placement and Coordination Program, formerly referred to as the Preferred Communities Program, provides services to eligible individuals and families to support the Program of Initial Resettlement. The objective of the program is to coordinate state-level resettlement capacity and to provide tiered levels of direct services, material support, and direct assistance to eligible refugees in accordance with program guidelines. Examples of services being provided include airport pickups, assistance in transportation needs, initial housing and furnishings, food, coordination of critical medical care and medication, and cash assistance in accordance with the level of support determined by ACFC. As with the previously awarded Preferred Communities Program, grantees can also propose to provide extended case management for eligible individuals who need additional support.

In FY 2025, Congress appropriated \$6.4 billion to the Refugee and Entrant Assistance account through the FY 2025 full-year continuing resolution, of which ACFC allocated \$421 million to RSS. ACFC estimates that, in total, the funding for RSS supported services for approximately 164,213 arrivals in FY 2025, in addition to those continuing to receive services within the five-year eligibility period. This funding supported employment services and programs to help refugees achieve self-sufficiency.

The RSS program receives funding from Congress that is available for obligation over a three-year period, allowing unused funds in one year to be carried over and obligated in the next two years. From FY 2025 to FY 2026, ACFC carried over a portion of the funding provided in the FY 2025 full-year continuing resolution appropriation.

Funding for the RSS program – net of any authorized changes such as transfers or reprogramming – for five years is as follows:

2023	\$307,201,000
2023 Supplemental	\$1,352,500,002
2024	\$994,123,832
2024 Supplemental	\$481,000,000
2025	\$420,701,598
2026	\$307,201,000
2027	\$92,580,000

For FY 2025, ACFC funded 225 grants with a range of \$75,000 to \$117 million. For FY 2026, it is estimated that there will be 75 awards, with an average of \$6 million and a range of \$75,000 to \$45 million.

Funding for this program is also used to pay for information technology support, grants paneling, and other related administrative costs.

Budget Request

The FY 2027 request for the RSS program is \$92.6 million, a decrease of \$214.6 million from the FY 2026 level. This request will support the Program of Initial Resettlement for direct assistance, as well as local and national administrative costs, consistent with Presidential Determinations and all applicable Executive Orders.

Anti-Trafficking in Persons Programs

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$30,755,000	\$30,755,000	\$30,755,000	\$0

Allocation Method.....Competitive Grants and Contracts

Program Description and Accomplishments

The Trafficking Victims Protection Act of 2000 (TVPA) (P.L. 106-386), and subsequent amendments and reauthorizations, allow ACFC to assist foreign national and domestic (United States citizen and lawful permanent resident) victims of severe forms of human trafficking and improve the national response to human trafficking through a number of efforts, including:

- screening and identifying victims,
- providing victims with access to benefits and services,
- developing and delivering training and technical assistance,
- conducting research, program evaluations, and data collection, and
- raising awareness and funding education and prevention efforts.

The TVPA defines severe forms of trafficking in persons as “sex trafficking in which a commercial sex act is induced by force, fraud, or coercion, or in which the person induced to perform such act has not attained 18 years of age or the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.”

The TVPA authorizes ACFC to provide Certification and Eligibility Letters to foreign national victims of a severe form of trafficking in persons (human trafficking), making them eligible to apply for services and benefits to the same extent as refugees. ACFC, in coordination with the Department of Homeland Security (DHS), issues Certification Letters to foreign national victims of trafficking meeting eligibility requirements based on DHS issuing Continued Presence, a T-visa, or statement of a bona fide T-visa application. ACFC also issues Eligibility Letters in response to Requests for Assistance from individuals on behalf of foreign national minor victims of trafficking. In situations of potential trafficking, ACFC issues Interim Assistance Letters to minors and then makes a final determination following consultation with the U.S. Department of Justice, DHS, and non-governmental organizations with expertise on identifying and serving victims of trafficking. The TVPA also authorizes the provision of comprehensive case management services to qualified foreign national victims of trafficking, potential victims seeking and who have received HHS certification and eligibility determinations, and certain family members.

The William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 (P.L. 110-457) authorizes grants to assist domestic victims of human trafficking through the provision of services and other assistance such as case management, emergency housing, referrals to community-based public services, and outreach and victim identification. Grant-funded programs coordinate services for victims

across multiple systems of care, including child welfare, runaway and homeless youth, domestic violence, and Native American programs.

The Justice for Victims of Trafficking Act of 2015 (P.L. 114-22) authorizes the enhancement of efforts to combat human trafficking and assist trafficking victims, including contributions to the Domestic Trafficking Victims Fund, operation of a national anti-trafficking hotline, and strengthening training for health care providers. The TVPA requires the federal posting of the National Human Trafficking Hotline (the Hotline) information in all federal buildings and major transit points (e.g., airports, bus and train stations, ports). Some states also have additional requirements to post Hotline information. The Hotline has cross-referral protocols with other federal hotlines (e.g., Office of Refugee Resettlement National Call Center, National Domestic Violence Hotline, Runaway and Homeless Youth Safeline) and state hotlines.

In FY 2025, ACFC strengthened Hotline operations to reduce call wait times, improve service coordination, and strengthen security measures. Since FY 2016, the Hotline has consistently reported more than 2,000 cases a year of human trafficking to law enforcement, including all cases referencing minors, in compliance with mandatory reporting requirements. In FY 2025, the Hotline continued to review and update its protocols for providing referrals for services and tips to law enforcement. ACFC also increased funding for the Hotline to offer high-quality services to victims of trafficking and the public, including stronger federal, state, local coordination to combat child trafficking.

The Frederick Douglass Trafficking Victims Prevention and Protection Reauthorization Act of 2018 (P.L. 115-425) authorizes ACFC to award grants to local educational agencies, in partnership with a nonprofit, nongovernmental agency, in order to establish, expand, and support programs to educate school staff to recognize and respond to signs of labor trafficking and sex trafficking and to provide age-appropriate information to students on how to avoid becoming victims of labor and sex trafficking.

The National Defense Authorization Act (the NDAA) of 2013 (P.L. 112-239) prohibits all government contractors, subcontractors, grantees, and subgrantees from engaging in or using “labor recruiters, brokers, or other agents who engage in” severe forms of trafficking in persons. The NDAA and subsequent laws expanded HHS responsibilities to prevent forced labor and human trafficking in grants and contracts. ACFC serves as the subject matter lead on these requirements, coordinating with other HHS, federal, and non-federal partners. In FY 2024, ACFC established and co-chaired a public-private collaboration, the Joint Forced Labor Working Group, which brings together federal agencies, health care institutions, suppliers, and subject matter experts to prevent forced labor in health and public health supply chains. The working group released an online training module and other resources to build the capacity of the sector to implement NDAA requirements.

Starting in FY 2022, and every year since, Congress has included a General Provision to expand funding flexibility for research projects in ACFC. All research funding provided for in the Appropriations Act can remain available for five years following appropriation. This has allowed for additional time for research and evaluation projects within the anti-trafficking in persons program.

The Anti-Trafficking in Persons programs include grant programs, contracts, inter- and intra-agency agreements, and partnerships with government and non-government organizations. Each authorizing statute identifies eligible entities for competitive grant funding, but, in general, state, local, and tribal governments and non-profit organizations are eligible for federal assistance under the authorized programs. Each newly awarded grant program includes mechanisms to assess program performance and, to the extent funding is available, independent evaluation to provide evidence on what works to combat human trafficking and assist survivors.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$30,755,000
2024	\$30,755,000
2025	\$30,755,000
2026	\$30,755,000
2027	\$30,755,000

In FY 2025, ACFC awarded 17 direct service grants. In FY 2026, ACFC expects to award 14 direct service grants with an average of \$780,286 and a range of \$300,000 to \$4 million.

Budget Request

The FY 2027 request for the Anti-Trafficking in Persons programs is \$30.8 million, the same as the FY 2026 level. ACFC will continue to implement statutory requirements to provide services to victims of human trafficking through local service providers and the National Human Trafficking Hotline; increase public awareness, including among potential victims of human trafficking; train government officials and health and human service professionals to screen for, identify, and respond to human trafficking; conduct research and data analyses to monitor trafficking trends and identify promising practices; and prevent human trafficking in procurement practices. In FY 2027, ACFC estimates a similar number of grantees and funding levels as in FY 2026.

Performance Analysis

Note: Measures 17B and 17C are being replaced by measure 17iv. Measures 17E and 17i are being replaced by measure 17L. Measures 17G and 17ii are being replaced by measure 17v. Measures 17I and 17J are being replaced by measure 17vi.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
17B Increase the number of foreign victims served by whole network of providers. (Outcome and Developmental)	FY 2024: 1,500 Target: 1,977 (Target Not Met)	Discontinued	Discontinued	
17C Increase the number of domestic trafficking victims served. (Outcome)	FY 2025: 1,171 Target: 826 (Target Exceeded)	Discontinued	Discontinued	

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
17E Increase the number of incoming communications received from victims and survivors of human trafficking by the hotline. (Outcome)	FY 2025: 9,446 Target: 9,850 (Target Not Met but Improved)	Discontinued	Discontinued	
17F Increase the percentage of individuals trained who have “high” or “very high” confidence in their ability identify and respond to human trafficking after receiving SOAR to Health and Wellness training. (Outcome and Developmental)	FY 2025: 92% Target: 92% (Target Met)	Discontinued	Discontinued	
17G Increase the number of health and human service professionals trained by grant recipients to identify and respond to human trafficking. (Outcome and Developmental)	FY 2025: 12,394 (Historical Actual)	Discontinued	Discontinued	
17H Increase the number of human trafficking victims identified by health and human service professionals receiving SOAR training. (Outcome and Developmental)	FY 2025: 56 (Historical Actual)	Discontinued	Discontinued	
17I Increase the number of school staff trained to recognize and respond to human trafficking. (Outcome and Developmental)	FY 2025: 10,281 (Historical Actual)	Discontinued	Discontinued	

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
17J Increase the number of students receiving human trafficking prevention education. (Outcome and Developmental)	FY 2025: 15,801 (Historical Actual)	Discontinued	Discontinued	
17K Number of potential human trafficking situations identified by the National Human Trafficking Hotline (Outcome)	FY 2025: 13,623 Target: 10,751 (Target Not Met)	11,411	Average prior 4 results	Maintain
17L Percentage of signals answered by the National Human Trafficking Hotline (Efficiency)	FY 2025: 83% (Historical Actual)	81%	Average prior 4 results	Maintain
17i Number of total incoming communications received by the hotline. (Output)	FY 2025: 187,863 (Historical Actual)	Discontinued	Discontinued	
17ii Number of individuals trained by the National Human Trafficking Training and Technical Assistance Center. (Output)	FY 2025: 57,087 Target: Not Defined (Historical Actual)	Discontinued	Discontinued	
17iii Number of victims of trafficking certified per year. (Output)	FY 2025: 2,496 (Historical Actual)	2,843	Average prior 4 results	Maintain
17iv Number of Clients Served through OTIP Protection Grants (Output)	FY 2025: 3,116 (Historical Actual)	2,584	Average prior 4 results	Maintain

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
17v Number of individuals trained through National Human Trafficking Training and Technical Assistance Center and OTIP Prevention Grants (Output)	FY 2025: 69,481 (Historical Actual)	64,832	Average prior 4 results	Maintain
17vi Number of Individuals Provided Prevention Education through OTIP Prevention Grants (Output)	FY 2025: 26,082 (Historical Actual)	32,540	Average prior 4 results	Maintain

Unaccompanied Alien Children

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Unaccompanied Alien Children	\$4,267,317,293	\$4,243,000,000	\$3,424,479,000	-\$818,521,000
Unaccompanied Alien Children Contingency Fund	\$65,000,000	\$0	N/A	N/A
Total, Budget Authority	\$4,332,317,293	\$4,243,000,000	\$3,424,479,000	-\$818,521,000

Allocation Method.....Competitive Grants and Contract

Program Description and Accomplishments

The Unaccompanied Alien Children (UAC) program provides for the shelter, care, and placement of unaccompanied alien children who are referred to ACFC’s Office of Refugee Resettlement (ORR) by another federal agency or department. Typically, UAC are referred after being apprehended at a border, port of entry, or in the interior of the United States by Department of Homeland Security (DHS), including Customs and Border Protection officers or Immigration and Customs Enforcement (ICE) agents. The program was transferred to ORR in the Homeland Security Act of 2002 (P.L. 107-296), with further requirements laid out in the Prison Rape Elimination Act of 2003 (P.L. 108-79), the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 (P.L. 110-457) (TVPRA), and the Violence Against Women Reauthorization Act of 2013 (P.L. 113-4).

UAC are placed into ORR custody and provided care until they are appropriately and safely released to a vetted sponsor that is, in most cases, their parent or legal guardian, close relative, or another adult recommended by their parents. In some cases, when no appropriate sponsor is available, the program provides care to a child until immigration proceedings conclude, the child is granted lawful immigration status, or the child turns 18 years of age, whichever occurs first. The UAC program funds private non-profit and for-profit organizations to provide legally mandated care and services such as shelter, counseling, health care, access to legal services and child advocates, case management, education, and other support services to children in ORR custody. Standard facilities receive grants or contracts to provide shelter, including therapeutic care, foster care, shelter with increased staff supervision, and secure care. Standard facilities include those that are licensed by their state to provide residential care for children, or that meet the requirements of state licensing that would otherwise be applicable if they are located in a state that does not allow state licensing of programs providing care and services to unaccompanied alien children. (Such states include Texas, Florida, and South Carolina.) Approximately 58 percent of budget costs go directly to care for children in ORR shelters, and 22 percent is for Legal, Post-Release, and Child Advocate Services. Other services for children such as health care and sponsor unification services, including background checks, make up approximately 10 percent of the budget. Administrative expenses to carry out the mission total almost 10 percent of the budget, of which 2 percent is dedicated to technology and data platforms for managing a child’s case from referral to discharge, including case management and monitoring of UAC, sponsor vetting and information collection, and tools to support the administration of the shelter network.

While the Administration has successfully created a whole-of-government disincentive to illegal immigration, migration numbers vary considerably from one year to the next, even from month to month, and are largely unpredictable. Referral numbers reached approximately 49,000 children in FY 2018 and

over 69,400 children in FY 2019. There was a noticeable drop in referrals in FY 2020 to 15,381 due to the coronavirus pandemic and subsequent public health emergency order. From FY 2021 through FY 2023, there was an average of 123,512 referrals per year for a total of 370,536 children. In FY 2024, ORR received a total of 98,356 referrals, with a 24 percent referral rate of children aged 12 or younger, a five percent increase from the previous year. In FY 2025, ORR received a total of 22,809 referrals, with the same referral rate for younger children as FY 2024. Of those, over 65 percent were from Honduras, Guatemala, and El Salvador. Forty-five percent of children who arrived in FY 2025 were placed with a parent or legal guardian, and an additional 34 percent were placed with a close relative such as a grandparent, aunt, or uncle.

ORR is not an immigration or law enforcement agency and does not apprehend children at the border, which is a function of DHS. ORR relies on DHS referrals, referral projections, and estimates to inform planned uses of program resources, such as bed capacity needs. ORR has sought to obtain sufficient bed capacity, using both traditional standard beds and Emergency Intake Facility (EIF) beds in facilities that adhere to FSA standards, to ensure children do not experience prolonged detention in DHS facilities, which are not designed for children, and that they are expeditiously placed in an ORR-care provider facility. The Administration's goal is to prioritize child safety and combat human trafficking while ensuring children are placed with properly vetted family members or sponsors, which is consistent with child welfare best practices and ORR's legal obligations. ORR policies for placing children and youth into care provider facilities are based on legal requirements and child welfare best practices to provide a safe environment in the least restrictive setting appropriate for the child's needs. To determine the placement setting that is in the best interests of the child, ORR considers many factors, including age, sex, safety concerns, special needs, location of potential sponsors, and siblings or other related children in ORR custody. All services, including those for children ages 12 or younger, are trauma-informed, culturally and linguistically appropriate, and age and developmentally appropriate.

As of December 2025, ORR is funding a total of 9,961 standard capacity beds reflecting all levels of care for UAC in its custody, including 30 secure beds through a contract. In FY 2025, ORR experienced an unprecedented low number of referrals and standard capacity is currently sufficient with operational capacity below 50 percent. Previously, when the number of children in care exceeded the standard network's operational capacity, ORR acquired additional EIF capacity. This has not been needed since the third quarter of FY 2024, and ORR does not currently maintain EIF capacity. ORR works closely with DHS partners to track migration trends and patterns and plan capacity needs as far in advance as possible.

ORR is legally mandated to provide case management services to UAC, including sponsor unification services, and the government is mandated to have a policy favoring release if the child does not present a danger to self or others. As part of the sponsor vetting process, the TVPRA requires that ORR must confirm the sponsor's identity and relationship, if any, to the child and determine the sponsor's suitability to provide appropriate care for a child. DNA confirmation of a biological relationship is the primary method used to confirm relationships where a sponsor purports to be related to the child. None of the genetic material, data, or information is used by HHS or any other federal agency for any purpose other than family unification. All data, samples, and results from the genetic material are certified as destroyed by the laboratory and cannot be used for any other purpose, and HHS has not shared and will not share anything associated with genetic material with any other federal agency. Further, a birth certificate, which may be validated as authentic by consular authorities of the issuing foreign government, or original versions or legible full color copies of other legal documents are the primary method used to confirm a prospective unrelated sponsor's relationship with a child. ORR continues to review processes and consider improvements, such as additional standards and protections around sponsor vetting, proof of identification, and income verification.

In addition, ORR conducts a sponsor assessment and vetting to determine whether a proposed sponsor can provide for a child's physical and emotional well-being. ORR verifies the relationship between the child and the sponsor, if any. In FY 2025, almost 92 percent of children released to a sponsor were placed with a parent, legal guardian, or close family member. ORR also arranges for an independent finding, in the form of background checks, that the proposed sponsor has not engaged in any activity that would indicate a potential risk to the child. ORR requires fingerprint-based FBI background checks, public records checks, and sex offender registry checks for all sponsors as well as adult household members and alternate care givers age 18 and older. Depending on the factors of the case, ORR may also require Child Abuse and Neglect registry checks. In specific cases, and in accordance with the TVPRA and office policy, ORR conducts a home study prior to releasing a child, as required by law or at ORR's discretion.

A home study is an in-depth investigation of a potential sponsor's ability to ensure the safety and well-being of UAC, initiated by ORR before a child is released from its custody. A home study includes an investigation of the living conditions in which the UAC would be placed if released to the potential sponsor, the standard of care the child would receive, and interviews with the potential sponsor and others in the sponsor's household. Since January 21, 2026, ORR has required a home study be conducted for all cases where the TVPRA, regulations, or ORR policy does not otherwise require a potential sponsor to undergo a home study. The TVPRA requires home studies of potential sponsors when the child is a victim of trafficking, has a disability and requires particularized services or treatment, has been a victim of physical or sexual abuse, or if the sponsor presents a risk of abuse, maltreatment, exploitation, or trafficking. ORR additionally mandates home studies for other circumstances, including before releasing any child to a non-relative sponsor who is seeking to sponsor multiple children (e.g., seeking to concurrently sponsor two or more children) or who has previously sponsored or sought to sponsor a child and is seeking to sponsor additional children or before releasing any child who is 12 years old or younger to a non-relative sponsor.

Other ORR mandated home studies are required in the following circumstances: 1) the potential sponsor has previously been the sponsor of two or more children and is now seeking to sponsor one or more additional children (regardless of whether the previous or current children are related to the potential sponsor), 2) the potential sponsor claims a biological relationship with the child but refuses to submit to a DNA test in accordance with applicable ORR guidance, 3) the potential sponsor is unable to provide supporting documentation as required under ORR policy and seeks a waiver or exception, 4) the potential relative sponsor is not biologically related to the child, or 5) a distant relative or unrelated sponsor is seeking to sponsor a child. In times where there is a high volume of home study referrals (including but not limited to times of influx), ORR reserves the right to except certain sponsors from its mandated home study requirements at its discretion and subject to available resources. However, in no instance will a home study be excepted if the sponsor requires one under the TVPRA or the Foundational Rule. In FY 2026, providers have the capacity to conduct over 19,000 home study cases, and ORR requires home studies for all children released to sponsors, contingent on availability of funding.

ORR also provides access to legal services and information and Post-Release Services (PRS). ORR provides support to children in the UAC program, including "Know Your Rights" information, legal screenings, child advocate referrals and appointments, and PRS. A legal settlement agreement requires that all children in ORR custody be provided a notice of rights, including information on the right to apply for asylum, that is delivered through "Know Your Rights" presentations and information regarding pro bono legal assistance. ORR is providing comprehensive information related to child labor exploitation as part of its notices to children so that they understand their rights, as well as resources available to them.

ORR may appoint independent, third-party child advocates for children who are victims of human trafficking or otherwise especially vulnerable. Child advocates make best-interest determinations, among other duties. For example, a medically fragile child may be appointed a child advocate who works with them frequently to assess their needs and provide best interests recommendations to assist with their placement and release. The TVPRA requires this service and further requires the vendor to provide a 25 percent match for the services, either directly or in-kind, although this match requirement was waived through appropriations language in the Consolidated Appropriations Act, 2026 (P.L. 119-75).

ORR offers post-release services after releasing a UAC from its care and custody to a sponsor. PRS provides support for children transitioning into their new communities and are offered in three levels: virtual check-ins; case management services providing referrals and connection to community resources; and intensive engagements for specific challenges or special circumstances (e.g., medically or psychologically vulnerable children, family conflict or crisis, education-related issues, etc.). Since the program's inception, PRS grant recipients have provided case management services in all cases and clinical services for crisis intervention where needed. PRS grant recipients identify and refer discharged children and their sponsors to appropriate service providers within their community upon request, based on the needs of the child and sponsor family, and support school enrollment.

Under the TVPRA, ORR is mandated to provide PRS if a child's potential sponsor was subject to a mandatory home study as part of the sponsorship process. ORR is required to provide and make available PRS for these cases during the pendency of the child's immigration removal proceedings (i.e., when a child's immigration case is adjudicated through voluntary departure or an order of removal or the child is granted a lawful immigration status) or until the child turns 18. In addition to cases where PRS is required due to home studies or other ORR policy, ORR may approve PRS for cases where a child has mental health needs or would otherwise benefit from the ongoing assistance of a social welfare agency. Currently, PRS are performed by 22 grant recipients across the country.

ORR is also leading the UAC Wellbeing Initiative to locate UAC released from custody who have not previously received PRS and/or who have not recently engaged with ORR to ensure they are safe and have access to appropriate follow-up services. ORR is making PRS referrals for case management services for approximately 35,000 released children under age 18 without active PRS. This includes monthly visits for up to six months for referrals and connection to community resources, including gang prevention programs, and facilitating the sponsor's plan to ensure the child's attendance at all immigration court proceedings and compliance with DHS requirements.

ORR has prioritized assigning PRS referrals for children who will soon turn 18 to ensure they are offered services while they are still eligible. PRS must end when the child turns 18 years of age. If ORR is still unable to make contact with the released child and/or sponsor within 30 days of referral acceptance, PRS providers submit a Notification of Concern. This initiative is part of a larger interagency effort to find children released from ORR care.

Once a UAC is released to a sponsor, the child is no longer in the custody of ORR. For cases where PRS services are provided, their sponsors may choose whether they would like to participate in these services. If a child's sponsor chooses to disengage from PRS and the child wishes to continue receiving PRS, ORR may continue to make PRS available to the child through coordination between the PRS provider and the ORR Project Officer. Since the program's inception, PRS grant recipients have not offered direct services themselves, other than case management, but rather identified and referred discharged children and their sponsors to appropriate service providers within their community upon request, based on the needs of the child and sponsor family.

Approximately 32 percent of children referred to ORR in FY 2025 were 17 years old. For children who are approaching their 18th birthday or for whom there is no appropriate potential sponsor, case managers in shelters prioritize these children for post-18 placement while continuously searching for appropriate sponsors. Post-18 planning requires care providers to provide a written plan, at least two weeks in advance of a youth’s 18th birthday. Each post-18 plan should, at a minimum, identify an appropriate non-secure placement for the child and identify any necessary social support services for the child. Under no circumstances may an 18-year-old remain in ORR custody. ORR has no legal jurisdiction over 18-year-olds and ensures that the local ICE Field Office Juvenile Coordinator is aware of children who are approaching their 18th birthday.

In FY 2025, Congress appropriated \$6.4 billion to the Refugee and Entrant Assistance account through the FY 2025 full-year continuing resolution, of which ACFC allocated \$4,267,317,293 to the UAC program. The 2025 full-year continuing resolution also extended a contingency fund to address uncertainty inherent in the UAC program by providing additional funding in any month in FY 2025 when referrals exceeded a certain threshold or a base amount when the threshold is not met. In FY 2025, the UAC program received \$65 million, the minimum provided by appropriations language, which remains available until September 30, 2027.

In addition to the base funding, ORR also received a supplemental of \$300 million in FY 2025 through the One Big Beautiful Bill Act (P.L. 119-21). The funds, which remain available until September 30, 2028, are being used for background checks on potential sponsors of UAC, home studies, and enhancements in IT systems.

The UAC program receives funding from Congress that is available to obligate over a three-year period, allowing unused funds in one year to be carried over and obligated in the next two years. Approximately \$3 billion was carried over from FY 2025 to FY 2026.

2023	\$5,506,258,000
2023 Supplemental	\$1,400,000,000
2024	\$4,188,041,785
2025	\$4,267,317,293
2025 Supplemental	\$300,000,000
2026	\$4,243,000,000
2027	\$3,424,479,000

For FY 2025, ACF awarded 171 grant awards with an average of \$12.8 million and a range of \$1,020,294 to \$101 million. For FY 2026, ACF estimates 145 grant awards with an average of \$13.1 million and a range of \$993,000 to \$101 million.

Funding for this program is also used to pay salaries and benefits for federal employees, information technology support, grants paneling, and other related administrative costs.

Budget Request

The FY 2027 request for the UAC program is \$3.4 billion, a decrease of \$818.5 million from the FY 2026 level. This funding will support a standard bed capacity of roughly 6,500 beds and improvements in sponsor vetting and child safety, while providing critical child welfare services.

In addition, the President’s Budget includes a legislative proposal to eliminate certain provisions of existing law so that children from non-contiguous countries are treated the same as those from Mexico and Canada, specifically by allowing them to be placed into expedited removal proceedings rather than automatically transferred to HHS custody as UAC.

Performance Analysis

Measure	Year and Most Recent Result /Target for Recent Result /(Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
19A Percentage of placement designation of referrals of unaccompanied children from Department of Homeland Security within 24 hours of referral (Outcome)	FY 2025: 99.38% Target: 99% (Target Exceeded)	99%	99%	Maintain
19C Maintain the percentage of children who have run away from Unaccompanied Children Program shelters to no higher than 1 percent. (Outcome)	FY 2025: 0.34% Target: 0.5% (Target Exceeded)	Discontinued	Discontinued	
19E Percentage of secure placements reviewed every 30 days (Outcome)	FY 2023: 100% Target: 99% (Target Exceeded)	99%	99%	Maintain
19F Percentage of children in care that receive legal rights presentations within 10 business days of admission (Outcome)	FY 2025: 74% Target: 95% (Target Not Met)	95%	95%	Maintain
19G Percentage of children that are referred to and offered specific follow up services (Outcome)	FY 2025: 99.7% Target: 100% (Target Not Met but Improved)	85%	85%	Maintain

Measure	Year and Most Recent Result /Target for Recent Result /(Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
19J Percentage of incidents triaged and adjudicated. Incidents are defined as any UAC or program level event reported to ORR, to include but not limited to, concerns of safety, abuse, and neglect. (Outcome)	FY 2025: Set Baseline	Set Baseline	Set Baseline	
19K Percentage of comprehensive vetting of sponsors to UAC (Outcome)	FY 2025: Set Baseline	Set Baseline	Set Baseline	
19i Number of children who have run away from UC Program shelters. (Output)	FY 2025: 99 (Historical Actual)	Discontinued	Discontinued	

Survivors of Torture

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$19,000,000	\$19,000,000	\$19,000,000	\$0

Allocation Method.....Competitive Grant

Program Description and Accomplishments

The Survivors of Torture program funds services and rehabilitation for survivors of torture through grants primarily to non-profit organizations that provide treatment, social services, and legal services to survivors of torture. The program provides technical assistance through research and training for providers about the physical and psychological effects of torture. The Torture Victims Relief Act of 1998 (P.L. 105-320) authorizes the provision of assistance for the rehabilitation of the victims of torture and was last updated by the Torture Victims Relief Reauthorization Act of 2005 (P.L. 109-165).

Through grant recipients, ACFC provides assistance that includes rehabilitative, social, and legal services to qualifying individuals who have experienced torture that occurred outside the U.S. committed by a person acting under the color of law and specifically intended to inflict severe physical or mental pain or suffering upon another person within their custody or physical control.

For newly enrolled survivors, the top needs continue to be related to physical and mental health, as well as legal and social services, and psychosocial support. During FY 2025, the program served approximately 8,337 survivors of torture, helping them to regain their health, lead productive lives, and contribute to their communities.

Funding for the program – net of any authorized changes such as transfers or reprogramming – for five years is as follows:

2023	\$19,000,000
2024	\$19,000,000
2025	\$19,000,000
2026	\$19,000,000
2027	\$19,000,000

In FY 2025, ACFC awarded 35 direct service grants with an average of \$476,224 and a range of \$312,341 to \$629,841. A technical assistance provider also received a grant for \$1,218,241. ACFC expects similar numbers for FY 2026.

Funding for this program is also used to pay salaries and benefits for federal employees, information technology support, grants paneling, and other related administrative costs.

Budget Request

The FY 2027 request is \$19.0 million, the same as the FY 2026 level. This will continue to support the anticipated humanitarian arrivals, the number of asylee survivors in need of services, and survivors’ increasingly complex mental health, medical, and legal service needs. At this funding level, ACFC estimates it will award grants for 35 direct service grantees and one technical assistance provider. The

direct service grants will have an average award of \$476,000 and reach about 8,300 individuals, comprising torture survivors and their families.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
18Da Percentage of survivors whose level of need changed from "vulnerable" or "in crisis" at intake to "stable" or "safe" after receiving Legal (Immigration) services (Outcome)	FY 2025: 40% (Historical Actual)	45%	45%	Maintain
18Db Percentage of survivors whose level of need changed from "vulnerable" or "in crisis" at intake to "stable" or "safe" after receiving Housing services (Outcome)	FY 2025: 51% (Historical Actual)	52%	52%	Maintain
18Dc Percentage of survivors whose level of need changed from "vulnerable" or "in crisis" at intake to "stable" or "safe" after receiving Physical Health services (Outcome)	FY 2025: 53% (Historical Actual)	54%	54%	Maintain
18Dd Percentage of survivors whose level of need changed from "vulnerable" or "in crisis" at intake to "stable" or "safe" after receiving Mental Health Services (Outcome)	FY 2025: 49% (Historical Actual)	55%	55%	Maintain

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
18De Percentage of survivors whose level of need changed from "vulnerable" or "in crisis" at intake to "stable" or "safe" after receiving services related to Access to Community Resources (Outcome)	FY 2025: 60% (Historical Actual)	62%	62%	Maintain
18Df Percentage of survivors whose level of need changed from "vulnerable" or "in crisis" at intake to "stable" or "safe" after receiving services related to Support Systems in the U.S. (Outcome)	FY 2025: 51% (Historical Actual)	52%	52%	Maintain
18Dg Percentage of survivors whose level of need changed from "vulnerable" or "in crisis" at intake to "stable" or "safe" after receiving Employment services (Outcome and Developmental)	FY 2025: 37% (Baseline)	38%	Prior Result + 1 percentage point	+1 percentage point
18iv Number of torture survivors and family members served. (Output)	FY 2025: 8,388 (Historical Actual)	8,400	8,000	-400

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
CHILD CARE AND DEVELOPMENT FUND

TABLE OF CONTENTS

Authorizing Legislation	43
Amounts Available for Obligation	44
Summary of Changes	45
Appropriations History Table	46
Justification	48
General Statement	48
Program Descriptions and Accomplishments	48
Budget Request	51
Performance Analysis	52

This page intentionally left blank.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Child Care and Development Fund

Authorizing Legislation

Statutory Citations	FY 2026 Amount Authorized	FY 2026 Amount Appropriated	FY 2027
Section 658B of the Child Care and Development Block Grant Act of 2014	Such sums	\$8,831,387,000	\$8,831,387,000
Section 418 of the Social Security Act	\$3,550,000,000	\$3,550,000,000	\$3,550,000,000

Note: Authorized amounts listed as "such sums" indicate that the underlying authorization for the program has expired and appropriations determine the amount.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Child Care and Development Fund

Amounts Available for Obligation

<u>Budgetary Resources</u>	<u>FY 2025 Final</u>	<u>FY 2026 Enacted</u>	<u>FY 2027</u>
Discretionary, B.A.	\$8,746,387,000	\$8,831,387,000	\$8,831,387,000
Mandatory, B.A.	3,550,000,000	3,550,000,000	3,550,000,000
Subtotal, Net Budget Authority	\$12,296,387,000	\$12,381,387,000	\$12,381,387,000
Unobligated balance, lapsing	-2,367,569	0	0
Unobligated balance, start of year	30,131,718	38,563,470	0
Recoveries of prior year obligations	10,388,987	0	0
Unobligated balance, end of year	-38,563,470	0	0
Total Obligations	\$12,295,976,666	\$12,419,950,470	\$12,381,387,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Child Care and Development Fund

Summary of Changes

FY 2026 Enacted	
Total estimated budget authority	\$12,381,387,000
FY 2027	
Total estimated budget authority	\$12,381,387,000
Net change	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Child Care and Development Fund

Appropriations History Table

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2018				
Discretionary	2,761,000,000	2,860,000,000	2,856,000,000	5,226,000,000
Mandatory	2,917,000,000			2,917,000,000
Transfer				-12,921,601
Total	5,678,000,000			8,130,078,399
2019				
Discretionary	3,006,000,000	5,226,000,000	5,226,000,000	5,276,000,000
Mandatory	3,216,000,000			2,917,000,000
Supplemental				30,000,000
Transfer				-18,149,440
Total	6,222,000,000			8,204,850,560
2020				
Discretionary	5,276,000,000	7,676,000,000	5,301,000,000	5,826,000,000
Mandatory	4,212,000,000			2,917,000,000
Supplemental				3,500,000,000
Total	9,488,000,000			12,243,000,000
2021				
Discretionary	5,826,000,000	5,926,000,000	5,876,000,000	5,911,000,000
Mandatory	4,212,000,000			3,550,000,000
Supplemental				49,000,000,000
Transfer				-32,816,457
Total	10,038,000,000			58,428,183,543
2022				
Discretionary	5,911,000,000	7,377,000,000		6,165,330,000
Mandatory	3,550,000,000			3,550,000,000
Total	9,461,000,000			9,715,330,000
2023				
Discretionary	7,562,000,000	7,165,330,000		8,021,387,000
Mandatory	3,550,000,000			3,550,000,000
Supplemental				100,000,000
Total	11,112,000,000			11,671,387,000

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2024				
Discretionary	8,021,387,000	8,021,387,000	8,721,387,000	8,746,387,000
Mandatory	3,550,000,000			3,550,000,000
Total	11,571,387,000			12,296,387,000
2025				
Discretionary	8,521,387,000	8,771,387,000	10,346,387,000	8,746,387,000
Mandatory	3,550,000,000			3,550,000,000
Supplemental				500,000,000
Total	12,071,387,000			12,796,387,000
2026				
Discretionary	8,746,387,000	8,746,387,000	8,831,387,000	8,831,387,000
Mandatory	3,550,000,000			3,550,000,000
Total	12,296,387,000			12,381,387,000
2027				
Discretionary	8,831,387,000			
Mandatory	3,550,000,000			
Total	12,381,387,000			

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Child Care and Development Fund

Justification

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$12,296,387,000	\$12,381,387,000	\$12,381,387,000	\$0

Allocation Method.....Formula Grants and Contracts

General Statement

The Child Care and Development Fund (CCDF) program provides funds to help families with low incomes afford child care and improve the quality of child care for all children. States, territories, and tribes use the funding to provide child care subsidies primarily through vouchers and to support activities to improve child care quality and support the child care workforce.

CCDF consists of two funding streams: the mandatory Child Care Entitlement (CCE) and the discretionary Child Care and Development Block Grant (CCDBG). CCDBG was created by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508) and is subject to annual appropriations. The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 (P.L. 104-193) consolidated funding for child care under the Social Security Act, where CCE is authorized, and made such funding generally subject to the requirements of the CCDBG Act. The Child Care and Development Block Grant Act of 2014 (P.L. 113-186) reauthorized the discretionary portion of CCDF through FY 2020 and made changes to help improve the health, safety, and quality of child care and to provide more continuous child care assistance to children and families with low incomes. The American Rescue Plan (ARP) Act of 2021 (P.L. 117-2) permanently authorized CCE and increased the annual funding level from \$2.9 billion to \$3.6 billion.

The combination of the discretionary and mandatory funds provided approximately \$12.3 billion in federal funding in FY 2026 for child care.

Program Descriptions and Accomplishments

CCDF is the primary federal funding source dedicated to supporting families with low incomes afford child care and to increasing the quality of child care for all children. CCDF plays a vital role in supporting child development and family well-being; facilitating parents' employment, training, and education; promoting parental choice in child care decisions; and improving the economic well-being of participating families.

Reliable access to child care supports parents' educational attainment, labor force participation, and full-time employment. According to the most recent reporting from the states in FY 2023, 91 percent of families receiving child care vouchers cited employment or education and training as the reason for receiving child care while 9 percent of families receive care because the children are involved with child protective services. CCDF programs must also spend at least 12 percent of their CCDF funding each year on activities to improve child care quality for all children in care. Quality child care environments can also be important for children's cognitive, behavioral, and socio-emotional development, helping chart a pathway to succeed in school and beyond.

CCDF can also play an important role in supporting children in foster care. States have the flexibility to waive the work, job training, and education eligibility requirements for families with children in foster care or kinship care. In addition, states may waive income eligibility on a case-by-case basis for these children. In the most recent CCDF plan data, 34 states, Washington D.C., and 5 territories reported that their programs waived at least one of the eligibility requirements for children in foster care or kinship care. Seventeen states and one territory gave children in foster care or kinship care priority eligibility, which could include bypassing a waitlist. States also have the flexibility to waive family co-payments for children in foster care or kinship care. Based on the most recent data, 40 states, Washington, D.C., and 3 territories waive family co-payments for these children.

State CCDF allocations are determined by a statutory formula that consists of three factors – the population of children under age five, the number of children who receive free or reduced-price school meals under the National School Lunch Act, and state per capita income. The amount a tribal grantee receives is based on the number of children under age 13 living in their defined service area, in addition to a base amount set by the Secretary. Territorial grantees receive funds based on the number of children under age five living in territories and per capita income in the territories.

Mandatory CCE funds are allocated to state grantees (including Washington, D.C.) based on historic levels of child care expenditures. Mandatory tribal funds are allocated based on the number of children under the age of 13 in each tribe's service area. The ARP Act authorized mandatory funds to be awarded to territories (including Puerto Rico) for the first time in FY 2021. Mandatory territory funds are allocated based on the number of children under age five living in each territory and per capita income in each territory.

Matching CCE funds are those remaining after mandatory funds and the set-aside for tribes and territories described later in this section, are allocated. Matching funds are available to states (including Washington, D.C.) if three conditions are met by the end of the fiscal year in which the funds are awarded: (1) all mandatory funds are obligated; (2) the state's maintenance-of-effort funds are expended; and (3) the state provides its share of matching funds at the Federal Medical Assistance Percentage rate. A state's allocation of the matching fund is based on the number of children under age 13 in the state compared with the national total of children under age 13. Federal matching funds that are allotted to a state but are not used may be recaptured by ACFC and redistributed to states based on a formula like the one used for the original allotments. Matching funds allotted to a state but not obligated by the end of that fiscal year are redistributed in the following fiscal year to other states that requested redistributed funds. Redistributed matching funds are considered part of the grant for the fiscal year in which the redistribution occurred.

A portion of CCDBG and CCE funds is reserved for Indian tribes. For CCDBG funding, the statute reserves an amount of no less than two percent of the appropriation. An amount greater than two percent of discretionary funds may be reserved as long as the amount appropriated for a given fiscal year is greater than the amount appropriated for FY 2014 and the amount allotted to the states is not less than the amount allotted to them in FY 2014. In FY 2025, three percent of discretionary funds was allotted for Indian tribes. The ARP Act permanently increased the CCE to include \$100 million to be awarded annually to Indian tribes. In FY 2026, Congress directed through appropriation language that not less than five percent shall be reserved for payments to Indian Tribes and Tribal organizations.

Up to one-half of one percent of the CCDBG funding is reserved for the territories (excluding Puerto Rico, which receives CCDBG funding under the state formula). The ARP Act appropriated for the first

time \$75 million of CCE funding to be awarded annually beginning in FY 2021 to the territories (including Puerto Rico).

Up to one-half of one percent of the CCDBG funding is reserved for federal administration expenses. Dedicated federal administrative funds are used for federal staff, program supports, IT and data systems modernization and maintenance, program oversight and accountability, and overhead costs. Federal administrative funds are supporting modernization and improvement of the usability and analytical capabilities of the Child Care Automated Reporting System data system and the Online Data Collection system, both of which support state, territory, and tribal CCDF program implementation, plan submission, and reporting along with federal policy, program administration, and data analysis.

Up to one-half of one percent of CCDF funding is reserved for the provision of training and technical assistance to states, territories, and tribes in designing and implementing child care systems that efficiently provide safe, healthy, and affordable choices for families with low incomes. This technical assistance includes individualized support by subject matter experts for a grantee's specific needs and information briefs, tools, and other supports that are responsive to requests from grant recipients on topics such as business technical assistance, quality improvement systems, parental choice, health and safety in child care settings, cost-estimation tools, and program integrity and accountability. ACFC provides this technical assistance through targeted and intensive engagement with states, territories, and tribes.

The statute allows for up to one-half of one percent of CCDF funding for a fiscal year to be reserved to conduct research and demonstration activities and to conduct periodic, external, independent evaluations of the CCDF program. HHS continues to strengthen oversight of child care programs nationwide through rigorous monitoring, verification requirements on all states, and a dedicated fraud-reporting hotline and email address at childcare.gov. ACFC conducts collection and analysis of data from families, child care and early education providers, the early childhood workforce, along with state and local, territorial, and tribal entities related to their policies, practices, and implementation of the CCDF program. This research assists federal, state, and local decision-makers in crafting child care policies that support positive outcomes for children and families, including parental employment, economic stability, improving the quality of care, and family and child well-being. Some recent research includes strategies to fill child care staffing gaps in order for programs to operate at full capacity, understanding parents' preferences and need for care, and increasing the supply of difficult-to-find child care services (e.g., child care for infants and toddlers, in rural or hard-to-reach areas, or during non-standard hours of employment).

In FY 2022 and subsequent years, Congress has included a General Provision to expand funding flexibility for research projects in ACFC. All research funding provided for in the Appropriations Act can remain available for five years following appropriation. This has allowed for additional time for research and evaluation projects within the child care program.

In FY 2023, the most recent year for which preliminary data are available, more than 1.62 million children from approximately 994,000 low-income families received child care assistance in an average month through CCDF. Of the children served, 28 percent were infants and toddlers, 27 percent were 3 or 4 years old, 10 percent were 5 years old, and 34 percent were 6 years or older. Of the families served, 35 percent had incomes below the Federal Poverty Level (FPL: \$24,860 for a family of three in 2023), while 26 percent had incomes between 100 and 150 percent of FPL, and 26 percent had incomes above 150 percent of FPL (with the remaining cases being child-only protective services or invalid or unreported data).

In FY 2025, Congress provided \$500 million for CCDBG through the American Relief Act, 2025 (P.L. 118-158), of which \$250 million to remain available until September 30, 2026, for necessary expenses directly related to the consequences of major disasters and emergencies that occurred in 2023 and 2024. ACFC will award these funds in FY 2026. The other \$250 million was awarded by formula in early FY 2025 to all CCDF grantees to supplement their CCDBG funding.

Funding for the CCDF program – net of any authorized changes such as transfers or reprogramming – for five years is as follows:

2023	\$11,571,387,000
2023 Supplemental	\$100,000,000
2024	\$12,296,387,000
2025	\$12,296,387,000
2025 Supplemental	\$500,000,000
2026	\$12,381,387,000
2027	\$12,381,387,000

For FY 2026 CCDBG, the grant awards will be made to the 50 states and Washington, D.C., averaging approximately \$159 million with a range of \$10 million to \$982 million. The grant awards made to territories will average approximately \$20 million with a range of \$7 million to \$54 million. The grant awards made to tribes will average approximately \$2 million with a range of \$63,000 to \$72 million.

CCDBG funding is also used to pay salaries and benefits for federal employees, information technology support, and other related administrative costs.

For FY 2026 CCE Mandatory, the grant awards will be made to the 50 states and Washington, D.C., averaging approximately \$23 million with a range of nearly \$2 million to \$102 million. The grant awards made to territories will average approximately \$15 million with a range of approximately \$2 million to \$63 million. The grant awards made to tribes will average approximately \$403,000 with a range of \$6,000 to \$15 million.

For FY 2026 CCE Matching, the grant awards will be made to the 50 states and Washington, D.C., averaging approximately \$42 million with a range of nearly \$3 million to \$248 million.

Budget Request

The FY 2027 request is for \$12.4 billion in budget authority, the same as the FY 2026 level. The combination of the discretionary and mandatory funds would provide about \$12.3 billion in federal funding in FY 2026 for child care, the same as the FY 2025 Enacted level.

For FY 2027 CCDBG funds, ACFC estimates that the awards made to the 50 states and Washington, D.C., will average approximately \$159 million with a range of \$10 million to \$982 million. The grant awards made to territories will average approximately \$20 million with a range of \$7 million to \$54 million. The grant awards made to tribes will average approximately \$2 million with a range of \$48,000 to \$70 million.

For the FY 2027 CCE current law mandatory level, ACFC estimates that the awards made to the 50 states and Washington, D.C., will average approximately \$23 million with a range from nearly \$2 million to \$102 million. The grant awards made to territories will average approximately \$15 million with a range of

approximately \$2 million to \$63 million. The grant awards made to tribes will average approximately \$403,000 with a range of \$6,000 to \$15 million.

For the FY 2027 CCE current law matching level, ACFC estimates that the awards made to the 50 states and Washington, D.C., will average approximately \$42 million with a range from nearly \$3 million to \$248 million.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
2D Percentage of licensed child care providers serving children receiving CCDF subsidies (Outcome and Developmental)	FY 2023: 63% Target: 63% (Target Met)	68%	68%	Maintain
2J Number of states that waive CCDF co-payments for families with a child in foster or kinship care (Efficiency and Developmental)	FY 2025: Result Not Available	Set Baseline	Set Baseline	
2K Number of states that waive the CCDF eligibility requirement for a parent or legal guardian to be working or attending an education/training program in order for a child in foster or kinship care to qualify for CCDF subsidies (Efficiency and Developmental)	FY 2025: Result Not Available	Set Baseline	Set Baseline	
2L Number of states that waive the CCDF income eligibility requirements for a child in foster or kinship care to qualify for CCDF subsidies (Efficiency and Developmental)	FY 2025: Result Not Available	Set Baseline	Set Baseline	

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
2ii Average monthly percentage of families receiving CCDF subsidies with employment, training/education, or both employment and training/education as the reason for care (Output)	FY 2023: 91% (Historical Actual)	91%	91%	Maintain
2iv Proportion of children served through Child Care and Development Fund, Temporary Assistance for Needy Families, and Social Services Block Grant child care funding as compared to the number of children in families with income equal to or less than 85 percent of State Median Income (Output)	FY 2023: 17% Target: 17% (Target Met)	17%	17%	Maintain
2v Average monthly percentage of children receiving a CCDF subsidy served through a certificate or voucher. (Output)	FY 2023: 95% (Historical Actual)	95%	95%	Maintain

This page intentionally left blank.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
CHILDREN AND FAMILIES SERVICES PROGRAMS

TABLE OF CONTENTS

Authorizing Legislation	57
Amounts Available for Obligation	59
Summary of Changes	60
Appropriations History Table	61
Justification	63
General Statement	63
Head Start	64
Runaway and Homeless Youth Programs	70
CAPTA State Grants	75
Child Abuse Discretionary Activities	78
Community-Based Child Abuse Prevention	80
Child Welfare Services	82
Child Welfare Research, Training and Demonstration	85
Adoption Opportunities	87
Adoption and Legal Guardianship Incentive Payments	89
Social Services Research and Demonstration	91
Native American Programs	94
National Domestic Violence Hotline	96
Family Violence Prevention and Services	101
Chafee Education and Training Vouchers	105
Disaster Human Services Case Management	107
Federal Administration	110

This page intentionally left blank.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Children and Families Services Programs

Authorizing Legislation

Statutory Citations	FY 2026 Amount Authorized	FY 2026 Amount Appropriated	FY 2027
Head Start: Section 639 of the Head Start Act	Such sums	\$12,356,820,000	\$12,356,820,000
Preschool Development Grants: Section 9213 of the Every Student Succeeds Act	Such sums	\$315,000,000	\$0
Runaway and Homeless Youth: Sections 388(a)(1) and (a)(2)(B) of the Runaway and Homeless Youth Act	Such sums	\$146,283,000	\$146,283,000
CAPTA State Grants: Section 112(a)(1) of Subchapter I of the Child Abuse Prevention and Treatment Act (CAPTA)	Such sums	\$105,091,000	\$105,091,000
Child Abuse Discretionary Activities: Section 112(a)(2)(A) of Subchapter I of CAPTA	Such sums	\$36,000,000	\$36,000,000
Community-Based Child Abuse Prevention: Section 209 of Subchapter III of CAPTA	Such sums	\$70,660,000	\$60,660,000
Child Welfare Services: Section 425 of the Social Security Act	\$325,000,000	\$268,735,000	\$268,735,000
Child Welfare Research, Training and Demonstration: Section 426 of the Social Security Act	Such sums	\$21,984,000	\$21,984,000
Adoption Opportunities: Section 205 of Subchapter II of the Child Abuse Prevention and Treatment and Adoption Reform Act	Such sums	\$53,000,000	\$53,000,000
Adoption and Legal Guardianship Incentives: Section 473A(h) of the Social Security Act	Such sums	\$75,000,000	\$75,000,000
Social Services Research and Demonstration: Section 1110 of the Social Security Act	Such sums	\$75,313,000	\$27,510,000
Native American Programs: Section 816(a) of the Native American Programs Act of 1974	Such sums	\$63,500,000	\$63,500,000

Statutory Citations	FY 2026 Amount Authorized	FY 2026 Amount Appropriated	FY 2027
Community Services Block Grant: Section 674(a) of the Community Services Block Grant Act (CSBGA)	Such sums	\$775,000,000	\$0
Community Economic Development: Section 674(b)(3) of CSBGA	Such sums	\$22,383,000	\$0
Rural Community Facilities: Section 680(a)(3) of CSBGA	Such sums	\$13,000,000	\$0
Domestic Violence Hotline: Section 303(b) of the Family Violence Prevention and Services Act	Such sums	\$20,500,000	\$20,500,000
Family Violence and Prevention Services: Section 303(a) of the Family Violence Prevention and Services Act	Such sums	\$245,000,000	\$245,000,000
Chafee Education and Training Vouchers: Section 477(h)(2) of the Social Security Act	\$60,000,000	\$44,257,000	\$44,257,000
Federal Administration	Authorized in appropriation language	\$214,000,000	\$228,239,000
Disaster Human Services Case Management	Authorized in appropriation language	\$1,864,000	\$1,864,000
Total Request Level		\$14,923,390,000	\$13,754,443,000

Note: With the exception of the Child Welfare Research, Training and Demonstration program and the Social Services Research and Demonstration program (which are permanently authorized as Such Sums), authorized amounts listed as "such sums" indicate that the underlying authorization for the program has expired and appropriations determine the amount.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Children and Families Services Programs

Amounts Available for Obligation

<u>Budgetary Resources</u>	<u>FY 2025 Final</u>	<u>FY 2026 Enacted</u>	<u>FY 2027</u>
Annual, Budget Authority	\$14,789,089,000	\$14,923,390,000	\$13,754,443,000
Subtotal, Net Budget Authority	\$14,789,089,000	\$14,923,390,000	\$13,754,443,000
Offsetting Collections from Federal Funds	11,506,768	34,602,000	34,602,000
Unobligated balance, lapsing	-13,761,915	0	0
Unobligated balance, start of year	291,170,331	353,417,939	0
Unobligated balance, end of year	-353,417,939	0	0
Total Obligations	\$14,724,586,245	\$15,311,409,939	\$13,789,045,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Children and Families Services Programs

Summary of Changes

FY 2026 Enacted	
Total estimated budget authority	\$14,923,390,000
FY 2027	
Total estimated budget authority	\$13,754,443,000
Net change	-\$1,168,947,000

<u>Description of Changes</u>	<u>FY 2026 Enacted</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Program:</u>		
1) Federal Administration: This is the estimated amount required for FY 2027.	\$214,000,000	\$14,239,000
Subtotal, Program Increases		\$14,239,000
Total Increases		\$14,239,000
<u>Decreases:</u>		
A. <u>Program:</u>		
1) Preschool Development Grants: No funding is being requested for this program.	\$315,000,000	-\$315,000,000
2) Community-Based Child Abuse Prevention: At the proposed funding levels, fewer grants will be awarded.	\$70,660,000	-\$10,000,000
3) Social Services Research and Demonstration: Requested level does not include Congressionally Directed Projects from FY 2026.	\$75,313,000	-\$47,803,000
4) Community Services Block Grant: No funding is being requested for this program.	\$775,000,000	-\$775,000,000
5) Community Economic Development: No funding is being requested for this program.	\$22,383,000	-\$22,383,000
6) Rural Community Development: No funding is being requested for this program.	\$13,000,000	-\$13,000,000
Subtotal, Program Decreases		-\$1,183,186,000
Total Decreases		-\$1,183,186,000
Net Change		-\$1,168,947,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Children and Families Services Programs

Appropriations History Table

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2018				
Appropriation	10,204,294,000	11,181,500,000	11,284,368,000	12,022,225,000
Transfer				-30,130,399
Supplemental				650,000,000
Total				12,642,094,601
2019				
Appropriation	10,323,890,000	12,122,225,000	12,288,225,000	12,239,225,000
Transfer				-48,487,897
Supplemental				90,000,000
Total				12,280,737,103
2020				
Appropriation	11,187,485,000	13,967,468,000	13,052,342,000	12,876,652,000
Supplemental				1,874,000,000
Total				14,750,652,000
2021				
Appropriation	11,856,130,000	12,978,181,000	12,962,269,000	13,040,511,000
Supplemental				3,208,000,000
Total				16,248,511,000
2022				
Appropriation	14,902,760,000	15,232,981,000		13,438,343,000
Supplemental				7,773,000
Total				13,446,116,000
2023				
Appropriation	15,311,822,000	15,144,961,000		14,618,437,000
Supplemental				408,000,000
Total				15,026,437,000
2024				
Appropriation	16,139,665,000	13,388,077,000	14,801,100,000	14,829,100,000
2025				
Appropriation	15,052,128,000	14,709,694,000	15,544,939,000	14,789,089,000

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2026				
Appropriation	13,657,693,000	14,480,087,000	14,859,089,000	14,923,390,000
2027				
Appropriation	13,754,443,000			

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Children and Families Services Programs

Justification

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$14,789,089,000	\$14,923,390,000	\$13,754,443,000	-\$1,168,947,000

General Statement

The Children and Families Services Programs appropriations account incorporates funding for programs serving children, youth, families, Native Americans, victims of child abuse and neglect and domestic violence, and other populations. The FY 2027 request for discretionary Children and Families Services Programs is \$13.8 billion, a decrease of \$1.2 billion from the FY 2026 Enacted level.

The FY 2027 request for Children and Families Services Programs funds most programs at the FY 2026 Enacted level. The following programs are proposed for elimination:

- Preschool Development Grants (-\$315 million)
- Community Services Block Grants (-\$775 million)
- Community Economic Development (-\$22.4 million)
- Rural Community Developmental (-\$13 million)

Head Start

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$12,271,820,000	\$12,356,820,000	\$12,356,820,000	\$0

Allocation Method.....Competitive Grants

Program Description and Accomplishments

The Head Start program was established as part of the Economic Opportunity Act of 1964 (P.L. 88-452) and most recently reauthorized under the Improving Head Start for School Readiness Act of 2007 (P.L. 110-134). The program provides grants directly to local public and private non-profit and for-profit agencies to provide comprehensive early learning and development services to economically disadvantaged children and families. The Early Head Start program was established as part of the Head Start Amendments Act of 1994 (P.L. 103-252) to serve pregnant women and children from birth to three years of age.

In FY 2025, Congress provided \$12.27 billion for the Head Start Preschool and Early Head Start programs (hereafter, collectively referred to as “Head Start,” unless otherwise noted), with funding to serve 666,923 children and pregnant women in centers, family homes, and family child care settings in urban, suburban, and rural communities throughout the country. This includes funding provided directly to tribes to operate American Indian and Alaska Native (AIAN) programs in tribal communities. It also includes funding for Migrant and Seasonal Head Start (MSHS) programs to provide Head Start services designed to meet the needs of migrant or seasonal farmworker families.

Head Start programs promote school readiness by enhancing the cognitive, physical, behavioral, and social-emotional development of children by providing educational, health, nutritional, social, and other services to enrolled children and families. The Head Start Program Performance Standards (Performance Standards) outline the requirements and expectations of programs in delivering services. Head Start programs are expected to collaborate with other early care and education programs in their states and local communities and to work closely with local school systems.

All Head Start grant recipients must, unless a waiver is granted, contribute 20 percent of the total cost of the program from non-federal funds or in-kind contributions, including donated goods or services. No more than 15 percent of total program costs may be used for program administration. With the exception of AIAN and MSHS programs, which have specific eligibility criteria established by law, at least 90 percent of the enrollees in a Head Start program must be children from families with an income at or below the federal poverty level or eligible for public assistance or children who are experiencing homelessness or in foster care. However, if a program can show that it is meeting the needs of all interested and eligible families in its community using the above criteria, that program may propose to fill up to 35 percent of its funded enrollment with children whose family income is between 100 to 130 percent of the poverty line. A Head Start program must ensure that at least 10 percent of its actual enrollment is filled by children with disabilities who are eligible for services under the Individuals with Disabilities Education Act, unless it is granted a waiver.

Following the 2007 reauthorization, ACFC implemented the Designation Renewal System (DRS), which provides a structure for identifying lower performing programs that are required to compete for continued funding, resulting in more open competition. Grant recipients that fall short on quality benchmarks,

including classroom quality, health and safety, financial accountability, and program management standards, are designated for competition. Since FY 2013, appropriations have provided \$25 million annually to support the implementation of the DRS in order to minimize the disruption of services to children and families during transitions to new providers when incumbent grant recipients are unsuccessful in the competitive grant process. ACFC has awarded these funds for activities such as hiring, training, and conducting criminal background checks on staff; obtaining licenses to operate; beginning recruitment and enrollment of children; and transferring property and inventory from the incumbent grant recipient. ACFC has also awarded these funds to support the operations of an interim provider until the new grant recipient is in place to avoid gaps in service to children and families.

In FY 2025, ACFC continued to provide \$8 million to maintain nine Tribal Colleges and Universities Head Start Partnership grants to support activities to improve the skills and qualifications of education personnel, to provide assistance to staff and parents in the program, to develop curricula to promote high-quality services and instruction, and to develop and implement learning opportunities for AIAN Head Start agency staff.

In FY 2026, Congress provided an \$85 million increase, which included \$75 million for a cost-of-living adjustment, a \$2 million increase for the funding of Tribal Colleges and Universities Head Start Partnership grants for a total of \$10 million, and \$8 million to establish Head Start programs in the Federated States of Micronesia and the Republic of the Marshall Islands as a result of the Compacts of Free Association agreements.

As of August 1, 2021, each Head Start center-based preschool program must, unless a waiver is granted, provide 1,020 annual hours of planned class operations over at least eight months per year for 45 percent of its center-based funded enrollment. The requirement that Early Head Start center-based programs provide 1,380 annual hours of planned class operations remains in effect from August 1, 2018. Head Start programs have increased their service duration over time. In FY 2025, approximately 88.5 percent of funded slots in center-based Head Start Preschool programs operated for at least 1,020 hours per year.

Starting in FY 2022, and every year since, Congress has included a General Provision to expand funding flexibility for research projects in ACFC. All research funding provided for in the Appropriations Act can remain available for five years following the appropriation. This has allowed for additional time for research and evaluation projects within the Head Start program.

Funding for the program - net of any authorized changes, such as transfers or reprogramming, or supplemental appropriations - for five years is as follows:

2023	\$11,996,820,000
2023 Supplemental	\$345,000,000
2024	\$12,271,820,000
2025	\$12,271,820,000
2026	\$12,356,820,000
2027	\$12,356,820,000

In FY 2025, there were 1,562 Head Start grant recipients, with awards averaging \$4 million and ranging from \$322,000 to \$201.6 million. In FY 2026, it is expected that this will remain the same.

Funding for this program is also used to pay salaries and benefits for federal employees, information technology support, grants paneling, and other related administrative costs.

Budget Request

The FY 2027 request for the Head Start program is \$12.4 billion, the same as the FY 2026 level. This level will allow ACFC to fund an estimated 634,699 slots for eligible children and pregnant women through an estimated 1,562 Head Start grant recipients, with awards averaging \$4 million and ranging from \$322,000 to \$201.6 million.

The FY 2026 Budget proposed a set of reform principles to refocus the program on its core mission by increasing parental choice; improving health, education, and employment outcomes; enhancing efficiency; and strengthening parental engagement. The FY 2027 Budget builds upon these reform principles and would streamline administrative structures, reduce duplicative licensing and monitoring, and allow programs to reinvest savings into serving more children. Specifically, the FY 2027 Budget proposes allowing individual state standards to apply to programs. Under this approach, state child care rules would govern certain aspects of the program, including licensing and monitoring standards, health and safety requirements, child-to-staff ratios, and definitions of quality. These reforms would allow the program to serve more children with the same level of funding.

This Budget request maintains the total set-aside of \$21 million to supplement federal administrative costs and evaluation. The request also maintains the \$25 million to support DRS transitions, as well as \$10 million to maintain the Tribal Colleges and Universities Head Start Partnership Program.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
3.7LT Percentage of parents of children in Head Start Preschool who report reading to child three or more times per week. (Outcome)	FY 2020: 73% Target: 83% (Target Not Met)	Discontinued	Discontinued	
3A Percentage of Head Start preschool grant recipients that receive a score in the low range on any CLASS: Pre-K domain (Outcome)	FY 2025: 16.8% Target: 12.0% (Target Not Met)	15.8%	Prior Result - 1 percentage point (PP)	-1PP
3E Rate of under-enrollment in Head Start programs to improve the number of children served per dollar (Efficiency)	FY 2025: 8.2% Target: 2% (Target Not Met)	2%	2%	Maintain
3v Percentage of Head Start Preschool and Early Head Start staff who are parents of children currently or formerly enrolled in the program. (Output)	FY 2025: 23.1% Target: Not Defined (Historical Actual)	24.1%	Prior Result + 1PP	+1PP
3vi Percentage of children enrolled in Head Start who are eligible to receive early intervention services under the Individuals with Disabilities Education Act (Output)	FY 2025: 15.3% (Historical Actual)	15.3%	Maintain prior result	Maintain
3vii Percentage of children served who experience homelessness during the program year. (Output)	FY 2025: 7.7% (Historical Actual)	7.7%	Maintain prior result	Maintain

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
3viii Percentage of children served who were in foster care during the program year. (Output)	FY 2025: 2.9% (Historical Actual)	3.9%	Prior Result + 1PP	+1PP
3ix Percentage of staff who left the program during the program year. (Output)	FY 2025: 14.7% (Historical Actual)	13.7%	Prior Result - 1PP	+1PP

Additional Head Start Program Data[1]

Program Data	FY 2025 Actual	FY 2026 CR	FY 2027 President's Budget[2]
Number of Grant Recipients [3]	1,562	1,562	1,562
Funded Slots for Children in Head Start Programs	666,923	653,431	*
Head Start (Preschool)	483,904	467,953	*
Early Head Start [4]	156,682	159,141	*
EHS-CC Partnerships	26,337	26,337	*
Estimated Number of Children in Poverty Below Age 5 in 50 States and DC (2024) [5]	2,971,742	N/A	N/A
Number of Staff	252,169	243,722	*
Number of Classrooms	47,526	45,934	*
Number of Head Start and Early Head Start Teachers	67,137	64,888	*
Number of Teachers with AA Degree or Higher	43,920	42,449	*
Percent of Teachers with AA Degree or Higher	65%	65%	*
Average Head Start and Early Head Start Teacher Salary	\$43,115	\$43,115	*
Average Teacher Salary with AA Degree or Higher	\$46,923	\$46,923	*
Head Start Preschool: Number of Teachers	32,133	31,057	*
Head Start Preschool: Percent of Teachers with AA Degree or Higher	92%	92%	*
Head Start Preschool: Average Teacher Salary [6]	\$46,760	\$46,760	*
Volunteers	622,741	601,882	*

[1] Unless otherwise noted as “Head Start preschool,” all data in the table includes Head Start, Early Head Start, and Early Head Start-Child Care Partnerships. Also, teacher data in the table includes all center-based teachers but excludes assistant teachers.

[2] FY 2027 data is to be determined based on minimizing requirements for grantees, which will enhance affordability.

[3] Data includes only agencies funded to provide direct services to children and families. Some grant recipients have more than one grant.

[4] Early Head Start funded slots include EHS Expansion and exclude EHS-CC Partnership slots, which are shown on the next line.

[5] The data includes Puerto Rico but not other U.S. Territories.

[6] Head Start preschool average teacher salary does not include Migrant and Seasonal Head Start teachers.

Runaway and Homeless Youth Programs

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$146,283,000	\$146,283,000	\$146,283,000	\$0

Allocation Method.....Formula and Competitive Grants

Program Description and Accomplishments

The Runaway and Homeless Youth (RHY) programs were authorized as part of the Juvenile Justice and Delinquency Prevention Act of 1974 (P.L. 93-415) and the Violent Crimes Control and Law Enforcement Act of 1994 (P. L. 103-322). The RHY Act was further amended by the Justice for Victims Trafficking Act of 2015 (P. L. 114-22) to add trafficking victims to the populations served. These programs help provide shelter and supportive services to runaway and homeless youth along with street-based services to runaway, homeless, and street youth who have been subjected to, or are at risk of being subjected to, sexual abuse, prostitution, sexual exploitation, and severe forms of trafficking in persons. The RHY programs administer grants to public and private organizations to establish and operate youth emergency shelters and transitional living programs. These programs were reauthorized by the Reconnecting Homeless Youth Act of 2008 (P. L. 110-378) through FY 2013 and more recently reauthorized by the Juvenile Justice Reform Act (P. L. 115-385) through FY 2020.

The Basic Center Program (BCP) provides grants to community-based public and private agencies for the provision of outreach, crisis intervention, emergency shelter, counseling, family reunification and reconnection, and aftercare services to runaway and homeless youth and their families. BCPs can provide up to 21 days of shelter for as many as 20 youth at each facility, with an exception in those jurisdictions that require a higher limit in order to be licensed as a BCP. Funds are allocated among the states using a formula based on the population of youth under age 18 as a proportion of the national population. BCPs provide youth with an opportunity to receive individual and family counseling, education, employment assistance, and behavioral health and physical health services.

The Transitional Living Program (TLP), including the Maternity Group Home (MGH) program, provides grants to public and private organizations to conduct outreach and provide community-based, adult-supervised group homes, host homes, and supervised apartments for youth ages 16 to 21 who cannot safely live with their families. For the MGH program, the funding provides shelter and comprehensive supportive services to meet the needs of pregnant and parenting homeless youth to promote long-term economic independence in order to ensure the well-being of the youth and their young families. Youth entering a TLP or MGH under the age of 18 are eligible for up to 21 months of service or to remain until they reach the age of 18, whichever is longer. All youth between the ages 18 and 21 are eligible for up to 18 months of TLP services, which may be extended to 21 months in extenuating circumstances. Services include counseling in basic life skills, interpersonal skill building, educational advancement, job attainment skills, and physical and behavioral health care. These services are designed to help youth who are homeless develop the skills necessary to make a successful transition to independence and self-sufficient living.

The Service Connection for Youth on the Streets funds outreach to runaway and homeless youth on the streets or in areas that increase the risk of sexual abuse, sexual exploitation, and other forms of victimization. The goal of the program is to help young people get off the streets and into safe settings.

Grantees also provide support services that aim to move youth into shelter or stable housing and to help prepare them for independence.

The RHY programs also fund the National Communications System (NCS) for Runaway and Homeless Youth. The NCS provides free hotline and online crisis support services that are available 24 hours per day, 365 days per year throughout the United States and U.S. Territories. As part of their services, the NCS program connects youth who have run away and are experiencing homelessness with their families, legal guardians, and service providers. The NCS program also provides prevention counseling and identifies resources for youth in crisis. In addition, the NCS develops and disseminates prevention resources to minimize runaway incidents and youth homelessness nationwide.

In FY 2024, the NCS engaged in over 175,000 interactions through its hotline, online, and offline services to provide crisis support and resources to over 26,000 youth and concerned adults. The NCS collected voluntary data from the 26,000 youth and concerned adults engaging in crisis services. From the data collected, roughly 45 percent were interactions from youth in crisis and 33 percent of youth were already experiencing homelessness.

Of the individuals who contacted the NCS to obtain crisis support intervention services, 75 percent were youth; 22 percent were parents, family members, or other adults; and the remaining 3 percent were from a youth’s friend or a social service agency. Family dynamics were the most common issue reported for youth at 72 percent. Economic challenges were the next highest reported issue at 35 percent, followed by transportation and mental health related issues, both at 23 percent, and emotional abuse at 21 percent. More than one category can be reported in an intervention. To assist in resolving the crisis, the NCS provided over 18,000 resources and referral options with crisis contacts.

Starting in FY 2022, and every year since, Congress has included a General Provision to expand funding flexibility for research projects in ACF. All research funding provided for in the Appropriations Act can remain available for five years following appropriation. This has allowed for additional time for research and evaluation projects within the Basic Center Program.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$146,283,000
2024	\$146,283,000
2025	\$146,283,000
2026	\$146,283,000
2027	\$146,283,000

For FY 2025, 529 grants were made with an average award of \$253,333 and a range from \$90,000 to \$350,000. For FY 2026, it is estimated that 476 grants will be made with an average award of \$284,554 and a range of \$100,000 to \$350,000.

Funding for this program is also used to pay salaries and benefits for federal employees, information technology support, grants paneling, and other related administrative costs.

Budget Request

The FY 2027 request for the RHY programs is \$146.3 million, the same as the FY 2026 level. At this level, ACFC will provide funding to eligible public and private organizations to provide shelter and comprehensive supportive services to address the needs of youth and young adults experiencing homelessness and at risk of sexual abuse or exploitation. Services include the provision of emergency short-term shelter services, street outreach, and longer-term transitional living and maternity group home programs.

For FY 2027, it is estimated that 396 grants will be made, with an average award of \$339,248 and a range of \$250,000 to \$350,000.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
4A Proportion of youth living in safe and appropriate settings after exiting ACFC-funded TLP services. (Outcome)	FY 2023: 95.7% Target: 90% (Target Exceeded)	90%	90%	Maintain
4B Percentage of youth in a TLP that are attending school regularly, have graduated from high school, or obtained a GED at exit. (Outcome)	FY 2023: 69.5% Target: 67% (Target Exceeded)	67%	67%	Maintain
4C Number of youth leaving a TLP that are employed or looking for work at exit. (Outcome)	FY 2023: 79% Target: 71% (Target Exceeded)	72%	72%	Maintain
4D Percentage of youth living in safe and appropriate settings after exiting ACFC-funded BCP emergency shelters. (Outcome)	FY 2023: 93.4% Target: 90% (Target Exceeded)	90%	90%	Maintain

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
4E Percentage of youth receiving out-of-shelter prevention services by the BCP who are diverted from entering an emergency shelter and exit to another safe and stable destination. (Outcome)	FY 2023: 94.2% Target: 90% (Target Exceeded)	90%	90%	Maintain
4F Percentage of youth in BCP shelters that are attending school regularly, have graduated from high school, or obtained a GED at exit. (Outcome)	FY 2023: 85% Target: 71% (Target Exceeded)	71%	71%	Maintain
4G Percentage of youth leaving BCP shelters that are employed or looking for work at exit. (Outcome)	FY 2023: 31.1% Target: 18% (Target Exceeded)	19%	19%	Maintain
4H Increase the percentage of youth contacted by the Street Outreach Programs that are engaged in deliberate case plan or client assessment. (Outcome)	FY 2023: 69% Target: 37% (Target Exceeded)	Discontinued	Discontinued	
4i Number of BCP grants. (Output)	FY 2024: 286 (Historical Actual)	Discontinued	Discontinued	
4ii Number of youth who entered the BCP for services in the shelter. (Output)	FY 2023: 12,063 (Historical Actual)	11,500	11,500	Maintain
4iii Number of TLP grants. (Output)	FY 2024: 213 (Historical Actual)	Discontinued	Discontinued	
4iv Number of youth who entered the TLP for services in the residency. (Output)	FY 2023: 3,402 (Historical Actual)	3,000	3,000	Maintain

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
4v Number of Street Outreach Program grants. (Output)	FY 2024: 130 (Historical Actual)	Discontinued	Discontinued	
4vi Number of youth contacted by Street Outreach Program grants. (Output)	FY 2023: 17,112 (Historical Actual)	Discontinued	Discontinued	

CAPTA State Grants

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$105,091,000	\$105,091,000	\$105,091,000	\$0

Allocation Method.....Formula Grants

Program Description and Accomplishments

The Child Abuse Prevention and Treatment Act (P.L. 93-247) of 1974 created the Child Abuse Prevention and Treatment Act (CAPTA) State Grant program to provide formula grants to states to improve child protective service systems. Grants are based on an initial allocation of \$50,000 per state, with additional funds distributed in proportion to the state’s population of children under the age of 18. This program assists states in improving:

- intake, assessment, screening, and investigation of child abuse and neglect reports;
- risk and safety assessment protocols;
- training for child protective services workers and mandated reporters;
- programs and procedures for the identification, prevention, and treatment of child abuse and neglect;
- development and implementation of procedures for collaboration among child protection services, domestic violence, and other agencies; and
- services to disabled infants with life-threatening conditions and their families.

In addition, under this program, states perform a range of prevention activities, including referring children not at risk of imminent harm to community services, implementing criminal record checks for prospective foster and adoptive parents and other adults in their homes, protecting the legal rights of families and alleged perpetrators, and supporting citizen review panels. CAPTA requires states to convene multidisciplinary teams to review the circumstances of child maltreatment-related fatalities in the state and make recommendations. It is estimated that CAPTA funding equates to roughly \$10 to \$15 per child protective services investigation.

The CAPTA Reauthorization Act of 2010 (P.L. 111-320) reauthorized the program through FY 2015. The program has since been amended by the Justice for Victims of Trafficking Act of 2015 (P.L. 114-22), which added requirements relating to victims of human sex trafficking, and the Comprehensive Addiction and Recovery Act of 2016 (P.L. 114-198), which amended CAPTA’s state plan requirements relating to substance-exposed newborns and plans of safe care to address the effects of substance-use disorders on infants, children, and families. The Victims of Child Abuse Act Reauthorization Act of 2018 (P.L. 115-424) amended a CAPTA State Grants program requirement relating to legal immunity for good faith reports of child abuse and neglect, to include professionals who are called upon to consult in a child abuse case or provide a medical diagnosis.

Beginning in FY 2018, \$60 million was provided to help states improve their response to infants affected by substance-use disorders and their families. In addition to providing technical assistance to states on best practices and evidence-based interventions, this funding also supported evaluations of states' activities on plans of safe care. Since FY 2020, Congress has directed that the \$60 million provided annually be used to help states develop and implement plans of safe care for substance-exposed infants and their families. ACFC has provided technical assistance resources to support them in this important work.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$105,091,000
2024	\$105,091,000
2025	\$105,091,000
2026	\$105,091,000
2027	\$105,091,000

For FY 2025, 56 awards were made, with an average award of \$1,847,902 and a range from \$69,052 to \$11,629,089. For FY 2026, it is estimated that the numbers will be the same as FY 2025.

Funding for this program is also used to pay information technology support and other related administrative costs.

Budget Request

The FY 2027 request for CAPTA State Grants is \$105.1 million, the same as the FY 2026 level. The funding will assist states in strengthening their child protective service systems, better serve families affected by substance-use disorders, and support and enhance interagency and community-based collaborations to prevent child abuse and neglect by promoting child and family well-being and to reduce child abuse and neglect related fatalities. The funding will help states to improve their response to infants affected by substance-use disorders or withdrawal symptoms resulting from prenatal drug exposure or a Fetal Alcohol Spectrum Disorder by developing, implementing, and monitoring plans of safe care for these infants and their parents and caregivers.

For FY 2027, it is estimated that 56 awards will be made with an average award of \$1,847,902 and a range of \$69,052 to \$11,629,089.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
7B Percentage of children with substantiated or indicated reports of maltreatment that have a repeated substantiated or indicated report of maltreatment within six months (Outcome)	FY 2024: 6.6% Target: 6.2% (Target Exceeded)	Prior Result - 0.2 percentage point (PP)	Prior Result - 0.2PP	+0.2PP
7C States' average response time between maltreatment report and investigation, based on the median of states' reported average response time in hours from screened-in reports to the initiation of the investigation (Outcome and Efficiency)	FY 2024: 82.15 hours Target: 65.74 hours (Target Exceeded)	Prior Result - 5%	Prior Result - 5%	-5%

Child Abuse Discretionary Activities

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$36,000,000	\$36,000,000	\$36,000,000	\$0

Allocation Method.....Competitive Grants and Contracts

Program Description and Accomplishments

The Child Abuse Prevention and Treatment Act (P.L. 93-247) of 1974 created the Child Abuse Discretionary Activities program to fund competitive research and demonstration grants and contracts that seek to expand the evidence base for child welfare programs with the goal of improving child outcomes as lessons learned are adopted by communities across the country. The program funds research on the causes, prevention, identification, and treatment of child abuse and neglect and on investigative, administrative, and judicial procedures related to child abuse and neglect. It also funds projects to compile, publish, and disseminate training materials; provide technical assistance; demonstrate and evaluate methods and procedures to prevent and treat child abuse and neglect; and develop or expand effective collaboration between child protective services and domestic violence agencies. In addition, the program funds a national clearinghouse – the Child Welfare Information Gateway – that gathers and disseminates information on child abuse and neglect and on promising programs of prevention and treatment.

The Child Abuse Prevention and Treatment Act Reauthorization Act of 2010 (P.L. 111-320) reauthorized the program through FY 2015 and added areas of focus to the program: collaboration between domestic violence and child protection systems, issues facing American Indian and Alaska Native populations, the unique needs of children under age 3, and children with disabilities. Starting in FY 2026, the Jenna Quinn Law (P. L. 118-193) authorizes HHS to issue grants to eligible entities for increasing evidence-based or evidence-informed training on sexual abuse prevention education and reporting to teachers and school employees, students, caregivers, and other adults who work with children.

Research and demonstration grants are awarded competitively to public and private agencies, including state and local government agencies, universities, and non-profit and faith-based organizations. The statute provides that contracts may be awarded to public, non-profit, and private organizations. Projects supported by grants and contracts awarded under this program may run up to five years, depending upon the availability of funds. Examples of currently funded projects include the National Data Archive on Child Abuse and Neglect, Quality Improvement Center on Helplines and Hotlines, and research related to the national incidence of child abuse and neglect.

Starting in FY 2022, and every year since, Congress has included a General Provision to expand funding flexibility for research projects in ACFC. All research funding provided for in the Appropriations Act can remain available for five years following appropriation. This has allowed for additional time for research and evaluation projects within the Child Abuse Discretionary program.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$38,000,000
2024	\$36,000,000
2025	\$36,000,000
2026	\$36,000,000
2027	\$36,000,000

For FY 2025, 19 grants were issued, averaging \$657,887 and ranging from \$274,856 to \$2.5 million. In FY 2026, it is estimated that 20 awards will be made, averaging \$675,000 and ranging from \$275,000 to \$2.5 million.

Funding for this program is also used to pay information technology support, grants paneling, and other related administrative costs.

Budget Request

The FY 2027 request for Child Abuse Discretionary Activities is \$36.0 million, the same as the FY 2026 level. Funding will support a wide range of child abuse and neglect prevention and treatment activities, including addressing child maltreatment fatalities. A grant initiative will continue to support states and jurisdictions in advancing innovations in data collection, analysis, and system response in order to ensure the safety of children and to build better cross-agency systems of prevention and intervention related to child maltreatment fatalities.

Other activities will build knowledge about the screening, assessment, and oversight activities related to the assessment of risk and safety for children and families. Comprehensive assessments in child welfare are the cornerstone of practice in determining a child’s needs for immediate protective safety and to guide protective interventions.

For FY 2027, it is estimated that 20 awards will be made, averaging \$675,000 and ranging from \$275,000 to \$2.5 million.

Community-Based Child Abuse Prevention

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$70,660,000	70,660,000	\$60,660,000	-\$10,000,000

Allocation Method.....Formula Grants

Program Description and Accomplishments

The Community-Based Child Abuse Prevention (CBCAP) program was created by the Child Abuse Prevention and Treatment Act (CAPTA) of 1974 (P.L. 93-247). Under the CBCAP program, formula grants are provided to lead state agencies to disburse funds for community child abuse and neglect prevention activities. Funds are used to develop, operate, expand, and enhance community-based efforts to prevent child abuse and neglect. Funds are also used to develop a continuum of preventive services, through state and community-based collaborations with public and private entities, and public information activities focusing on the healthy and positive development of parents and children. Voluntary home visiting, respite care, and parent education are some of the core services provided by local agencies that receive CBCAP funds. The CBCAP program was reauthorized through FY 2015 by the CAPTA Reauthorization Act of 2010 (P.L 111-320), which emphasized prevention services for homeless youth and adult former abuse victims, as well as substance-use disorder treatment and domestic violence services.

Seventy percent of a state’s grant amount is calculated on the basis of the number of children under 18 in the state, with a minimum award of \$175,000 per state. The remaining money is allotted based on the amount leveraged by the state from private, state, or other non-federal sources and directed through the state lead agency in the preceding fiscal year for community-based child abuse prevention services. One percent of the total annual CBCAP funds shall be reserved to fund tribes, tribal organizations, and migrant programs.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$70,660,000
2024	\$70,660,000
2025	\$70,660,000
2026	\$70,660,000
2027	\$60,660,000

For FY 2025, 56 grants were awarded with an average award of \$1,220,821 and ranged from \$175,000 to \$6,286,312. For FY 2026, it is estimated 56 grants will be awarded with an average award of \$1,220,821 and a range from \$175,000 to \$6,286,312.

Funding for this program is also used to pay information technology support and other related administrative costs.

Budget Request

The FY 2027 request for the CBCAP program is \$60.7 million, a decrease of \$10.0 million from the FY 2026 level. This request is the same as the FY 2026 President’s Budget. The funding level will allow CBCAP state lead agencies to continue to develop and coordinate effective community-based family services to prevent child abuse and neglect. Specifically, the funding will support ongoing efforts to improve states’ capacity to evaluate the effectiveness of their CBCAP program. This includes support to CBCAP state lead agencies to identify and implement evidence-based programs proven by research to successfully prevent child maltreatment. Funding will also support efforts by the CBCAP state lead agencies to build capacity of the community-based programs to gather and analyze data and to use those findings to inform research on successful child abuse prevention programs. Funding will continue family support and prevention services to reduce the likelihood of child abuse and placements in foster care for all families.

For FY 2027, an estimated 56 awards will be made with an estimated average award of \$1,042,250 and an estimated range from \$175,000 to \$5,385,032.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
7A Rate of first-time victims of child maltreatment per 1,000 children in the population (Outcome)	FY 2024: 5.1 Target: 5.3 (Target Not Met)	Prior Result - 0.1	Prior Result - 0.1	-0.1
7D Percentage of CBCAP total funding that supports evidence-based and evidence-informed child abuse prevention programs and practices (Efficiency)	FY 2024: 74.1% Target: 64.3% (Target Exceeded)	Prior Result + 3 percentage point (PP)	Prior Result + 3PP	+3PP

Child Welfare Services

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$268,735,000	\$268,735,000	\$268,735,000	\$0

Allocation Method.....Formula Grants

Program Description and Accomplishments

The Social Security Act of 1935 created Child Welfare Services “for the purpose of enabling the United States, through the Children’s Bureau, to cooperate with state public welfare agencies in establishing, extending, and strengthening, especially in predominantly rural areas, public [child] welfare services . . . for the protection and care of homeless, dependent, and neglected children, and children in danger of becoming delinquent.” Since that time, there have been numerous updates, including an increase of authorized funding to its current level, changing the name of the program to the Stephanie Tubbs Jones Child Welfare Services Program, adding requirements for states to engage in activities to address the developmental needs of children participating in the programs and to reduce the length of time that children under the age of five are without a permanent family, and expanding oversight of the health care needs of children in foster care. The Family First Prevention Services Act (P.L. 115-123) reauthorized the program through FY 2021, made further amendments to health care oversight requirements, and revised requirements relating to the collection of data on child maltreatment fatalities and the development of state plans to prevent such fatalities.

The Trafficking Victims Prevention and Protection Reauthorization Act of 2022 (P.L. 117-348) amended the program by requiring ACFC to reserve funds to make competitive grants to enhance collaboration between state child welfare and juvenile justice systems in years in which the appropriation for the Stephanie Tubbs Jones Child Welfare Services Program exceeds \$270 million.

The Supporting America’s Children and Families Act (P.L. 118-258) reauthorized the program through FY 2029. Beginning in FY 2026, the law also amends several state plan requirements. State child welfare agencies now need to describe the steps being taken to provide information about available legal representation to children and parents, include additional information relating to compliance with the Indian Child Welfare Act of 1978 (P. L. 95-608), involve mental health providers in developing the state’s health care coordination and oversight plan for children in foster care, and provide additional information relating to mental health services and oversight of prescription medications.

The Child Welfare Services program provides formula grants to help state and tribal public child welfare agencies to develop and expand their child and family services programs by:

- protecting and promoting the welfare of all children;
- preventing the neglect, abuse, or exploitation of children;
- supporting at-risk families through services which allow children, when appropriate, to remain safely with their families or to return to their families in a timely manner;
- promoting the safety, permanence, and well-being of children in foster care and adoptive families; and

- providing training, professional development, and support to ensure a well-qualified child welfare workforce.

Services are available to children and their families without regard to income.

Three percent of the appropriation is reserved for grants to tribes. Tribal grant allotments are awarded by formula, based on the tribe’s population of children under age 21. After reserving the funds for tribes, the balance of the funds is awarded to state agencies. Each state receives a base amount of \$70,000. Additional funds are distributed in proportion to the state’s population of children under age 21, multiplied by the complement of the state’s average per capita income. The state match requirement is 25 percent.

This program is linked to the title IV-E Foster Care and Permanency programs, as well as the Promoting Safe and Stable Families program. See other chapters in this document for more information about those programs. The same state or tribal agency must administer or supervise the administration of all of these programs. The broad goal of all the programs is to strengthen the families of at-risk children. Taken together, these programs provide a continuum of services to help children and their families.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$268,735,000
2023 Supplemental	\$10,000,000
2024	\$268,735,000
2025	\$268,735,000
2026	\$268,735,000
2027	\$268,735,000

For FY 2025, 213 awards were made with an average award of \$1,255,366 and a range from \$1,258 to \$28,655,048. For FY 2026, an estimated 213 awards will be made with an average award of \$1,255,366 and a range from \$1,258 to \$28,655,048.

Budget Request

The FY 2027 request for the Child Welfare Services Program is \$268.7 million, the same as the FY 2026 level. This funding will support grants to help improve state and tribal child welfare services programs with a goal of keeping families together when appropriate.

For FY 2027, an estimated 213 awards will be made with an average award of \$1,255,366 and a range from \$1,258 to \$28,655,048.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
7G For those children who had been in foster care less than 12 months, the percentage that has no more than two placement settings (Outcome)	FY 2024: 80.4% (Baseline)	Average prior 3 actuals	Average prior 3 actuals	Maintain
7H Percentage of foster children in care 12 or more months with no case plan goal (including case plan goal "Not Yet Determined") (Efficiency)	FY 2024: 11.3% (Baseline)	Prior Result - 1 percentage point (PP)	Prior Result - 1PP	-1PP

Child Welfare Research, Training and Demonstration

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$21,984,000	\$21,984,000	\$21,984,000	\$0

Allocation Method.....Competitive Grants

Program Description and Accomplishments

The Social Security Amendments of 1967 (P.L. 90-248) first authorized the Child Welfare Research, Training and Demonstration (CWRTD) program to provide broad authority to award competitive grants to entities that prepare personnel for work in the child welfare field and research around child welfare issues. Specifically, it funds:

- institutions of higher education and other non-profit agencies and organizations engaged in research or child welfare activities for special child welfare projects that are of regional or national significance and for demonstration projects on promising approaches that advance child welfare;
- state or local public child welfare agencies for demonstration projects using child welfare research to encourage innovative and unique types of child welfare services;
- public or other non-profit institutions of higher learning for special projects for training personnel to work in the child welfare field, including traineeships;
- contracts or jointly financed cooperative arrangements with states and other organizations and agencies to conduct research, special projects, or demonstration projects relating to child welfare; and
- a national study, with a longitudinal component, based on random samples of children at risk of child abuse or neglect.

A properly trained child welfare workforce is essential to improving child and family outcomes. Critical uses of this funding include alignment of workforce needs and skills with child welfare program goals. Activities include development of a comprehensive workforce framework, development of data analytic tools to support recruitment and retention of the child welfare workforce, delivery of child welfare training curriculum on leadership and effective change management, facilitation of a national peer network of child welfare leaders focused on professional development of their workforce, implementation and rigorous evaluation of innovative and evidence-based workforce improvement strategies, and strategic dissemination of effective and promising workforce practices.

Research supported by this funding includes The National Survey of Child and Adolescent Well-Being (NSCAW), a nationally representative, longitudinal survey of children and families who have been the subjects of investigation by state child protective services agencies. There have been three cohorts of children enrolled in the survey, which makes available data drawn from first-hand reports from children, parents, and other caregivers, as well as reports from caseworkers, teachers, and data from administrative records. The data collection plan for a new cohort is currently under development and aims to obtain state and national estimates on the well-being, experiences, and services needs of children and families

involved with the child welfare system. This fourth round of NSCAW intends to prioritize and streamline survey questions to better understand how to support the well-being of children and families, prevent the need for foster care, and promote the recruitment and retention of safe and stable foster homes. The primary objective of the survey is to inform current and evolving policies, practices, and contexts in child welfare

Starting in FY 2022, and every year since, Congress has included a General Provision to expand funding flexibility for research projects in ACFC. All research funding provided for in the Appropriations Act can remain available for five years following appropriation. This has allowed for additional time for research and evaluation projects within the CWRTD program.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$18,984,000
2024	\$21,984,000
2025	\$21,984,000
2026	\$21,984,000
2027	\$21,984,000

For FY 2025, 15 grants were issued, averaging \$957,052 with a range of \$457,084 to \$4.0 million. In FY 2026, it is estimated that 16 grants will be made with an average award of \$975,000 and range from \$460,000 to \$6.0 million.

Funding for this program is also used to pay information technology support and grants paneling.

Budget Request

The FY 2027 request for Child Welfare Research, Training and Demonstration is \$22.0 million, the same as the FY 2026 level. These funds will continue to support activities, including State-Tribal Partnerships to Implement Best Practices in Indian Child Welfare, NSCAW, the National Capacity Building Centers for Tribes, and the Quality Improvement Center for Workforce Analytics. The funding will support one or more additional national technical assistance centers to address child welfare workforce education, recruitment, and training needs and emphasize the full continuum of activities supported by the child welfare workforce.

For FY 2027, it is estimated that 16 awards will be made with an average award of \$975,000 and a range from \$460,000 to \$6.0 million.

Adoption Opportunities

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$53,000,000	\$53,000,000	\$53,000,000	\$0

Allocation Method.....Competitive Grants and Contracts

Program Description and Accomplishments

The Adoption Opportunities program was authorized by the Child Abuse Prevention and Treatment and Adoption Reform Act (P.L. 95-266) in 1978 and funds competitive grants and contracts to public and private organizations to remove barriers to adoption and to provide permanent homes for children who would benefit from adoption, particularly children with special needs. The Adoption Opportunities program was reauthorized through FY 2015 by the Child Abuse Prevention and Treatment Act Reauthorization Act of 2010 (P.L. 111-320).

Estimates from the Adoption and Foster Care Analysis and Reporting System indicate that, at the end of FY 2024, there were just under 329,000 children in the public foster care system. Of these, 36,411 children were both legally free for adoption and had a primary permanency plan of adoption. This group represents children whose parental rights have been terminated and who are actively awaiting adoptive placements. These children waiting for adoption are typically school-aged, in sibling groups, have experienced neglect or abuse, or have a physical, mental, or emotional disability.

Demonstration grants are awarded through a competitive process to public and private agencies, including state and local governments, universities, and private non-profit and for-profit agencies. These demonstration grants test new models of service delivery to address and eliminate barriers to adoption, including inter-jurisdictional adoptions, and to help find permanent families for children who would benefit from adoption, particularly children with special needs. Currently funded projects include AdoptUSkids, the National Center for Enhanced Post Adoption Supports, the National Center for Adoption Competent Mental Health Services, and the National Adoption Competency Mental Health Training Initiative.

Starting in FY 2022, and every year since, Congress has included a General Provision to expand funding flexibility for research projects in ACFC. All research funding provided for in the Appropriations Act can remain available for five years following appropriation. This has allowed for additional time for research and evaluation projects within the Adoption Opportunities program.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$51,000,000
2024	\$53,000,000
2025	\$53,000,000
2026	\$53,000,000
2027	\$53,000,000

For FY 2025, eight grants were issued averaging \$3,912,500 and ranging from \$1.6 million to \$10.9 million. For FY 2026, it is estimated that eight awards will be made with an average award of \$4,162,500 and a range of \$1.6 million to \$10.9 million.

Funding for this program is also used to pay information technology support, grants paneling, and other related administrative costs.

Budget Request

The FY 2027 request for the Adoption Opportunities program is \$53.0 million, the same as the FY 2026 level. The funding will be used to continue efforts in diligent recruitment, youth engagement, training for resource families, and national technical assistance on mental health and post adoptions support.

For FY 2027, it is estimated that eight grants will be made with an average award of \$4.0 million and a range of \$1.6 million to \$10.9 million.

Performance Analysis

Note: Given annual fluctuations, ACFC cannot reliably identify targets for measure 7vi.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
7J Percentage of children adopted from foster care (Outcome)	FY 2024: 13.1% (Baseline)	Average prior 3 results	Average prior 3 results	Maintain
7iii Number of children featured on the AdoptUSKids website who were subsequently placed for adoption (Output)	FY 2025: 40,762 (Historical Actual)	41,577	Prior Result + 2%	+2%
7vi Number of adoptions from foster care (Output)	FY 2024: 47,196 (Historical Actual)	N/A	N/A	N/A

Adoption and Legal Guardianship Incentive Payments

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$75,000,000	\$75,000,000	\$75,000,000	\$0

Allocation Method.....Formula Grants

Program Description and Accomplishments

The Adoption Incentives program was created by the Adoption and Safe Families Act of 1997 (P. L. 105-89). The original program authorized the payment of adoption incentive funds to states that were successful in increasing the number of children adopted from the public foster care system. Once a state exceeded its baseline for the total number of adoptions, the amount of the payments to states was based on increases in the number of children adopted from the foster care system in a year, relative to a baseline number, and the number of children adopted with special needs, relative to a baseline number. The program has been reauthorized and revised several times since then, to continue to provide incentives for states that improve their performance in finding permanent homes for children and youth in foster care who are unable to be reunified with their parents.

The Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183) revised and renamed the program as the "Adoption and Legal Guardianship Incentive Payments" program. The law replaced the previous incentive structure with a new one that provides incentives for legal guardianships, in addition to adoptions. The law also rewards increases in the number of adoptions and guardianships compared to the number derived by multiplying a base rate in each category by the number of children in foster care on the last day of the preceding fiscal year. The base rate is defined as the lesser of the average rate for the immediately preceding three fiscal years or the rate for the prior fiscal year. The incentives are, therefore, adjusted to account for changes in the number of children in foster care.

The current reward structure using this rate-based approach is as follows:

- \$5,000 per child for improving the number of foster child adoptions;
- \$10,000 per child for improving the number of older child adoptions and older foster child guardianships (ages 14 and older);
- \$7,500 per child for improving the number of pre-adolescent adoptions and pre-adolescent foster child guardianships (ages 9-13); and
- \$4,000 per child for improving the number of foster child guardianships.

The reauthorization increased the length of time, from two years to three years, that states have to spend incentive payments. It also added a provision specifying that incentive funds may not supplant federal or non-federal funds for services under titles IV-B or IV-E of the Social Security Act (Child Welfare Services or Federal Payments for Foster Care, Prevention, Adoption Assistance, and Guardianship Assistance). Funding for the program was reauthorized through FY 2021 by the Family First Prevention Services Act (P.L. 115-123). Funds are available for federal obligation for two years.

Funding for the program – net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$75,000,000
2024	\$75,000,000
2025	\$75,000,000
2026	\$75,000,000
2027	\$75,000,000

In FY 2025, states earned \$39.8 million in adoption and legal guardianship incentive payments, and ACFC estimates that states will earn \$65 million to be paid in FY 2026.

Budget Request

The FY 2027 request for the Adoption and Legal Guardianship Incentive Payments program is \$75.0 million, the same as the FY 2026 level.

The Budget includes a General Provision expanding the authority to transfer unused Adoption and Legal Guardianship Incentive Payments to the “Fostering the Future Fund” demonstration project. The project will support youth transitioning from the foster care system and provide funding to Chafee Foster Care programs.

ACFC estimates that states will earn a minimum of \$65 million in adoption and legal guardianship incentive payments in FY 2027.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
7J Percentage of children adopted from foster care (Outcome)	FY 2024: 13.1% (Baseline)	Average prior 3 results	Average prior 3 results	Maintain

Social Services Research and Demonstration

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$27,512,000	\$75,313,000	\$27,510,000	-\$47,803,000

Allocation Method.....Competitive Grants and Contracts

Program Description and Accomplishments

The Social Services Research and Demonstration (SSRD) program is authorized in Section 1110 of the Social Security Act. SSRD funding supports research, evaluation, and demonstration efforts that address the goals of preventing and reducing dependency on government programs and improving the administration and effectiveness of services.

ACFC conducts projects through contracts, cooperative agreements, and grants. Evaluation results and data from projects are disseminated to states, Congress, researchers, other federal agencies, and others through publications, the internet, conferences, and workshops. Topics of recent projects include employment and family self-sufficiency research; child poverty; studies of interventions designed using insights from behavioral science; and approaches to improving program efficiency and effectiveness, including efforts to improve the quality, use, and sharing of administrative data.

Beginning in FY 2020, the SSRD program began supporting projects to improve quality, use, and sharing of data in human services programs to improve effectiveness. ACFC programs are working in partnership to extend and deepen their capacity to build and use evidence. ACFC also recognizes the importance of responsibly sharing human services data to better serve program participants, develop additional evidence about what works, and improve program operations. States and localities who want to share this data need to do so in line with applicable federal and state laws and regulations as well as the localized contexts that are unique to their jurisdiction. To support these state and local efforts, the SSRD program is developing a series of publications to help demystify how data can be shared responsibly. For example, the updated ACFC Confidentiality Toolkit provides guidance to states, localities, and others on federal requirements related to sharing human services data. It discusses why and how to share different categories of data, highlights how information technology can assist, and includes sample documents used in data sharing initiatives.

The FY 2022 appropriations included \$10 million for a new Diaper Distribution Demonstration and Research Pilot to address the relatively high cost of diapers for families with low incomes and to support their economic mobility. In FY 2023, Congress increased funding for this pilot to \$20 million, which included \$10 million to support additional awards from the initial competition and \$10 million to support a new competition. The funds also support a robust federal evaluation, which launched in the spring of FY 2023. In FY 2024, Congress again provided \$20 million, enabling ACFC to make supplemental awards available to the first 14 award recipients as well as awarding 7 new grants. In FY 2024, evaluation activities included in-depth interviews with grant recipients and collection of administrative data as part of a process evaluation, participant experience evaluation, outcomes evaluation, and the development of an impact study design. In FY 2025, ACFC supplemented 13 awards. An evaluation design report was published in August 2024 and the final report of findings is expected in spring 2026. The FY 2026 appropriations included \$20 million for the Diaper Distribution Demonstration and Research program.

In addition, the appropriation provided \$2 million for the Institutional Child Abuse Study, \$5 million for Preventing Youth Homelessness, \$2.5 million for Affordable Housing and Support Services, and \$2 million for Medical and Legal Partnerships.

Funding for Congressionally Directed Spending is provided through the SSRD program.

Starting in FY 2022, and every year since, Congress has included a General Provision to expand funding flexibility for research projects in ACFC. All research funding provided for in the Appropriations Act can remain available for five years following appropriation. This has allowed for additional time for research and evaluation projects within SSRD.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$142,860,000
2024	\$75,023,000
2025	\$27,512,000
2026	\$75,313,000
2027	\$27,510,000

For FY 2025, ACFC awarded 13 grants with an average of \$499,799 and a range of \$497,393 to \$500,000. In FY 2026, ACFC estimates that 16 grants will be issued with an average of \$1,234,375 and range from \$250,000 to \$2 million. This will include supplements of \$250,000 to continue seven current diaper distribution demonstration awards and awarding nine new projects, averaging \$2 million each. Additionally, \$9 million will be used to fund a five-year impact evaluation for the diaper distribution demonstration program.

Funding for this program is also used to pay inter-agency agreements and other related administrative costs.

Budget Request

The FY 2027 request for SSRD is \$27.5 million, a decrease of \$47.8 million from the FY 2026 level. This includes \$7.5 million to base funding and \$20 million to continue the diaper distribution demonstration program.

SSRD is the only source of funds available to ACFC for research, evaluation, and demonstrations that address cross-program anti-poverty initiatives and the effectiveness of programs lacking dedicated funds for research and evaluation. In FY 2027, ACFC plans to continue testing how low-cost adjustments to program practices using insights from behavioral science or artificial intelligence can improve the efficiency and effectiveness of programs. This includes, for example, a plan to modernize code and develop quality assurance tools for calculating work participation rates in the Temporary Assistance for Needy Families program using artificial intelligence. ACFC will also focus on improving the use, accessibility, and sharing of data as part of these efforts to promote the efficiency and effectiveness of services.

This request includes the continuation of the General Provision that expanded funding flexibility for research projects in ACFC by providing for a period of availability of five years.

For FY 2027, ACFC estimates that 15 awards will be issued with an average of \$1.1 million and a range of \$500,000 to \$2 million.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
23i Total number of grants (SSRD and PHS), non-earmark. (Output)	FY 2025: 24 (Historical Actual)	35	Average prior 3 results	Maintain
23ii Total number of contracts (SSRD and PHS), non-earmark. (Output)	FY 2025: 9 (Historical Actual)	9	Average prior 3 results	Maintain

Native American Programs

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$60,500,000	\$63,500,000	\$63,500,000	\$0

Allocation Method.....Competitive Grants

Program Description and Accomplishments

ACFC Native American Programs are authorized under the Native American Programs Act (NAPA) of 1974 (P.L. 93-644). NAPA’s purpose is to promote social development, cultural preservation, and economic self-sufficiency by serving Native American communities. According to the Bureau of Indian Affairs, there are 574 federally recognized tribes. Additionally, there are approximately 67 state recognized tribes and several hundred American Indian, Alaska Native, or Native American community organizations. ACFC also serves Native Hawaiian and Pacific Islander communities. NAPA programs assist tribal and village governments and Native American institutions and organizations in their efforts to support and develop stable, diversified local economies. Tribes and non-profit organizations use awarded funds to develop and implement enduring community-based social and economic development projects and services to improve the well-being of Native American people.

NAPA authorizes funds for a wide range of projects that promote economic development, capacity-building, entrepreneurial activities, financial education, social services support, wellness, cultural and language preservation, as well as the implementation of environmental laws, regulations, and ordinances. To respond to the social and economic conditions of Native Americans, ACFC provides competitive grant funding for community-based projects designed to achieve short- and long-term community goals focused on improvement in the well-being of Native American children, youth, families, and communities. Such funding creates employment and educational opportunities and preserves Native cultures and languages.

Recent and planned spending levels for Native American language programs are as follows:

Program	FY 2025	FY 2026	FY 2027
Esther Martinez Immersion	\$6,418,337	\$7,000,000.00	\$6,000,000
Preservation and Maintenance	\$12,465,600	\$9,000,000.00	\$10,000,000

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$60,500,000
2024	\$60,500,000
2025	\$60,500,000
2026	\$63,500,000
2027	\$63,500,000

In FY 2025, 96 awards were issued with an average of \$528,526 and a range from \$100,000 to \$900,000. For FY 2026 it is estimated that 60 grants will be issued with an average of \$761,666 and a range from \$300,000 to \$4 million.

The amount of funding per grant will increase in FY 2026 to support an expanded scope aligned with Administration priorities. This integrated framework will address economic development, family and community strengthening, cultural preservation, health, and technology-driven capacity building. Higher funding levels will enable deeper, more sustainable investments that strengthen self-determination, build long-term community resilience, and position Native communities for lasting socioeconomic success.

Funding for this program is also used to pay information technology support, grants paneling, and other related administrative costs.

Budget Request

The FY 2027 request for Native American Programs is \$63.5 million, the same as the FY 2026 level. At this funding level, ACFC will continue funding projects to fulfill the mission of economic development and programs that preserve Native languages.

For FY 2027, it is estimated that 60 grant recipients will be funded with an average of \$761,666 and a range from \$300,000 to \$4 million.

Performance Analysis

Note: Given annual fluctuations, ACFC cannot reliably identify targets for measure 9i.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
9A NAPA Training or Technical Assistance participants' understanding of community-based project design and/or implementation (Outcome)	FY 2025: 4.89 out of 5.0 Target: 4.5 out of 5.0 (Target Exceeded)	4.84 out of 5.0	Average prior 6 results +1%	+1%
9B Percentage of projects that meet or exceed funded objectives (Outcome)	FY 2024: 85% Target: 80% (Target Exceeded)	Average prior 6 results +1%	Average prior 6 results +1%	+1%
9i Number of jobs created through NAPA funding. (Output)	FY 2024: 170 (Historical Actual)	N/A	N/A	N/A

National Domestic Violence Hotline

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$20,500,000	\$20,500,000	\$20,500,000	\$0

Allocation Method.....Cooperative Agreements

Program Description and Accomplishments

The National Domestic Violence Hotline (Hotline) was first authorized by the Child Abuse Amendments of 1984 (P.L. 98-457). The Hotline operates a free and confidential 24-hour national, toll-free telephone and digital (chat and text) hotline services to provide information and assistance to adult and youth survivors of family violence, domestic violence, or dating violence; their family and household members; and friends and others affected by the violence to pursue a path to safety and build healthy supportive communities free from domestic violence. The Hotline contact volume was 601,481 in FY 2025. The Hotline is authorized under the Child Abuse Prevention and Treatment Reauthorization Act of 2010 (P L. 111-320), as part of the Family Violence Prevention and Services Act (FVPSA).

The Hotline serves as a critical 24/7 national service provider and partner in the intervention, prevention, and resource assistance efforts of a network of family violence, domestic violence, and dating violence service providers. It provides assistance in the following areas: (1) crisis intervention services, emotional support, and helping the contact identify the abuse and possible support and options for pursuing a path to safety, including making a safety plan for their current situation and in an emergency or escalation of violence; (2) education and information about resources on domestic violence and dating violence, children exposed to domestic violence, sexual assault, intervention programs for batterers, and working through the criminal and civil justice systems; and (3) nationwide referrals to domestic violence shelters and programs, social service agencies, programs addressing the needs of children exposed to domestic violence, legal assistance agencies, economic self-sufficiency programs, and other related services.

The Hotline maintains a comprehensive resource database with access to 3,349 service providers and 1,112 resources in the U.S., Puerto Rico, the Virgin Islands, and Guam, including shelters to which callers may be referred or directly connected. The Hotline is accessible to persons who are deaf or hard of hearing and in multiple languages.

The Hotline, through the Love is Respect Dating Abuse Helpline, provides specialized services to youth and young adults concerning dating violence and healthy relationships. These distinctive services offer real-time, one-on-one assistance from advocates who are trained to provide support, information, and advocacy to those involved in abusive dating relationships or wanting to learn how to prevent dating abuse, as well as to concerned friends, parents, teachers, clergy, law enforcement, and service providers. The Hotline provides a holistic approach to service delivery through a variety of access points that include a website, telephone (including text and live video), online chatting, and texting.

In FY 2025, ACFC awarded a grant to the newly established National Indigenous Domestic Violence Hotline, to support Native American survivors of domestic and dating violence. The hotline fills a gap in critically needed support services that are specialized to address the unique barriers often faced by Native survivors of intimate partner violence and abuse, as well as provide Native-specific support. The hotline is staffed by advocates with an understanding of Native cultures, as well as issues of tribal sovereignty and law.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$20,500,000
2024	\$20,500,000
2025	\$20,500,000
2026	\$20,500,000
2027	\$20,500,000

For FY 2025, there were two awards (the National Domestic Violence Hotline for \$16,989,375 and the National Indigenous Domestic Violence Hotline for \$3,148,125) with an additional \$362,500 allocated for continued support of the data analysis and reporting system project. For FY 2026, the two awards and data analysis support will continue.

Budget Request

The FY 2027 request for the National Domestic Violence Hotline is \$20.5 million, the same as the FY 2026 level. These funds will assist the Hotline in answering calls, digital contacts, and texts messages and support investments in hotline advocates and technology infrastructure to ensure a timely response to requests for help by phone, text, or online chat. Funds will continue to support the implementation of a strategic plan for assessments and improvements to response time, such as enhanced technology capacity, website optimization to assist and educate users, triage methodology for Hotline callers and contactors, and use of artificial intelligence solutions for non-crisis and non-victim contactors. Funding will sustain the staffing capacity for 65 hotline advocates who will be available to answer more calls and be on-call whenever there are surges in call volume.

For FY 2027, it is estimated that two awards will be the same amounts from FY 2026 with continued financial support of the data analysis performance progress reporting.

Performance Analysis

Note: Measures 14A, 14B1, 14B2, and 14C are being replaced by measure 14G. Measures 14x, 14xi, 14xii, 14xiv, 14xv, and 14xvi are being replaced by measure 14xvii. Measure 14xiii is being replaced by measure 14xviii.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
14A National Domestic Violence Hotline Call Answer Rate (Outcome)	FY 2025: 74% Target: 59% (Target Exceeded)	Discontinued	Discontinued	

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
14B1 Increase the capacity of the Hotline to respond to increased chat volume (as measured by percentage of total annual chats to which the Hotline responds). (Outcome)	FY 2025: 67% Target: 65% (Target Exceeded)	Discontinued	Discontinued	
14B2 Increase the capacity of the Hotline to respond to increased text volume (as measured by percentage of total annual texts to which the Hotline responds). (Outcome and Developmental)	FY 2025: 80% Target: 50% (Target Exceeded)	Discontinued	Discontinued	
14C Increase the capacity of the Hotline (with respect to serving youth/young adults through a national teen dating violence hotline) to respond to increased volume (as measured by percentage of total annual calls, online chats and texts to which the Hotline responds). (Outcome and Developmental)	FY 2025: 72% Target: 70% (Target Exceeded)	Discontinued	Discontinued	
14E Percentage of Hotline contacts who report improved knowledge of safety planning. (Outcome)	FY 2025: 70% Target: 70% (Target Met)	75%	75%	Maintain
14F Percentage of Hotline contacts who report increased knowledge of community resources. (Outcome)	FY 2025: 70% Target: 85% (Target Not Met)	85%	85%	Maintain

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
14G Percentage of annual calls, texts, and online chats answered by the Hotline, loveisrespect.org, and National Indigenous Domestic Violence Hotline (Outcome)	FY 2025: 73% (Historical Actual)	75%	75%	Maintain
14x Total average number of calls received per month by the Hotline. (Output)	FY 2025: 38,823 (Historical Actual)	Discontinued	Discontinued	
14xi Total average number of chats received per month by the Hotline. (Output and Developmental)	FY 2025: 38,823 (Historical Actual)	Discontinued	Discontinued	
14xii Total average number of texts received per month by the Hotline. (Output)	FY 2025: 14,985 (Historical Actual)	Discontinued	Discontinued	
14xiii Total average number per month of hits/visits to the Hotline's website. (Output and Developmental)	FY 2025: 700,000 (Historical Actual)	Discontinued	Discontinued	
14xiv Total average number of calls received per month by loveisrespect.org. (Outcome and Developmental)	FY 2025: 3,434 (Historical Actual)	Discontinued	Discontinued	
14xv Total average number of chats received per month by loveisrespect.org. (Output and Developmental)	FY 2025: 1,409 (Historical Actual)	Discontinued	Discontinued	
14xvi Total average number of texts received per month by loveisrespect.org. (Output and Developmental)	FY 2025: 9,570 (Historical Actual)	Discontinued	Discontinued	

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
14xvii Total number of annual calls, texts, and online chats into the Hotline, loveisrespect.org, and National Indigenous Domestic Violence Hotline (Output)	FY 2025: 615,394 (Historical Actual)	861,820	Average prior 3 results	Maintain
14xviii Total number of visits to websites of the Hotline, loveisrepect.org, and National Indigenous Domestic Violence Hotline (Output)	FY 2025: 8,993,682 (Historical Actual)	9,092,699	Average prior 3 results	Maintain

Family Violence Prevention and Services

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$240,000,000	\$245,000,000	\$245,000,000	\$0

Allocation Method.....Formula and Competitive Grants

Program Description and Accomplishments

The Family Violence Prevention and Services Act (FVPSA) program is authorized by the Child Abuse Amendments Act of 1984 (P.L. 98-457), as most recently amended by the Child Abuse Prevention and Treatment Reauthorization Act of 2010 (P.L. 111-320). The program provides funding to support programs and projects that work to prevent incidents of family violence, domestic violence, and dating violence and to provide immediate shelter and supportive services for adult and youth survivors of domestic violence and their dependents.

The statute includes the following funding requirements for the FVPSA appropriation not reserved for the Specialized Services for Abused Parents and Their Children (SSAPC):

- not less than 70 percent is awarded in grants to states and territories,
- not less than 10 percent is awarded to Indian tribes (including Alaska Natives) and tribal organizations,
- not less than 10 percent is awarded to State Domestic Violence Coalitions (SDVC),
- not less than 6 percent is for the network of information and technical assistance centers, and
- not more than 2.5 percent may be set aside for program administration, evaluation, and monitoring.

Grants to states and territories are allocated based on each state’s population, with a minimum of not less than one-eighth of one percent of the amounts available allocated to territories. FVPSA specifies that a state may use no more than five percent of its allotment for administrative costs and must distribute the remaining funds to local public agencies and non-profit private organizations, including faith-based and charitable organizations, community-based organizations, and tribal organizations. Not less than 70 percent of the funding awarded through state sub-grants must be used for the primary purpose of providing immediate shelter and supportive services. States may use the remaining funds to:

- assist survivors in the development of safety plans and decisions related to safety and well-being;
- provide counseling, peer support groups, and referrals to community-based services;
- provide services, training, and technical assistance and outreach to increase awareness of family violence, domestic violence, and dating violence, and to increase accessibility of services;
- provide culturally and linguistically appropriate services;

- provide specialized services for children exposed to family violence, domestic violence, or dating violence;
- provide advocacy, case management, information, and referral services; and
- provide prevention services

The FVPSA mandates support to Native American tribes (including Native Villages) and tribal organizations through an allocation of not less than 10 percent of the funding, to be used for immediate shelter and supportive services for survivors of family violence, domestic violence, or dating violence and their dependents. Each federally recognized tribe receives an allocation of the total FVPSA funds available based on a formula incorporating its population.

SDVC grants address family violence, domestic violence, and dating violence intervention and prevention. SDVCs serve as information clearinghouses and coordinate statewide programs, outreach, and activities. They provide training and technical assistance to local programs (most of which are funded through sub-grants from FVPSA state and territory formula grants) on appropriate and comprehensive responses, including the development and implementation of best practices. The grants to SDVCs also support related collaborative efforts with social services sectors such as housing, health, education, criminal justice, and child welfare.

The statutorily mandated network of information and technical assistance centers requires a National Resource Center on Domestic Violence, a National Indian Resource Center Addressing Domestic Violence and Safety for Indian Women, and at least seven Special Issue Resource Centers. The statute also allows the funding of State Resource Centers to reduce disparities in states with high proportions of Indian, Alaskan Native, or Native Hawaiian populations and to support training and technical assistance that addresses emerging issues. Funding for the first of these State Resource Centers was provided in FY 2017 to respond to the unique needs of Alaska Native tribes. The support network provides resource information and training and technical assistance to improve the capacity of individuals, organizations, governmental entities, and communities to prevent family violence, domestic violence, and dating violence and to provide effective intervention services.

In FY 2025, \$1 million was awarded to support a third year of implementation for a center for Native Hawaiian survivors. ACFC continued technical assistance for supportive services for Native Hawaiian domestic violence, dating violence, and family violence survivors with the launch of a Native Hawaiian Resource Center on Domestic Violence (NHRCDV) to provide culturally responsive training and technical assistance. In FY 2025, the NHRCDV staff responded to 112 technical assistance requests from local, state, and national service providers, provided over 75 trainings, and increased the number of individuals trained by over 525 percent from the previous year.

For any fiscal year for which the FVPSA appropriation exceeds \$130 million, the FVPSA statute provides for a 25 percent set-aside of the amount in excess of that threshold for SSAPC grants. Since FY 2016, ACFC has funded three cohorts of SSAPC grants with four-year project periods. In FY 2024, ACFC funded the first year of the third cohort, which includes 55 demonstration projects for the expanded capacity of child and family-serving systems and community-based programs in 26 states and communities to prevent future violence by addressing the needs of children exposed to family violence, domestic violence, and dating violence.

The statute also provides flexibility to use funds not otherwise allocated by statutory formula for competitive grants or contracts to support demonstration initiatives, provide technical assistance, or

coordinate or provide for research and evaluation on effective practices. Under this authority in FY 2024 and continuing in FY 2025, ACFC supported two resource centers focused on providing training and technical assistance to enhance supportive housing for domestic violence survivors through the Safe Housing Capacity Building Center and the Tribal Safe Housing Capacity Building Center.

Funding for the program – net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$240,000,000
2023 Supplemental	\$10,000,000
2024	\$240,000,000
2025	\$240,000,000
2026	\$245,000,000
2027	\$245,000,000

In FY 2025, 291 awards were made ranging from \$180,688 to \$13,574,458. For FY 2026, it is estimated that 291 awards will be made ranging from \$55,000 to \$13,466,048.

Funding for this program is also used to pay salaries and benefits for federal employees, information technology support, grants paneling, and other related administrative costs.

Budget Request

The FY 2027 request for FVPSA programs is \$245.0 million, the same as the FY 2026 level. The funding will continue to support survivors of domestic violence.

For FY 2027, it is estimated that 291 awards will be made, with a range from \$55,000 to \$13,466,048.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
14D Percentage of FVPSA state subgrant-funded domestic violence program clients who report improved knowledge of safety planning (Outcome)	FY 2024: 92.6% Target: 90% (Target Exceeded)	90%	90%	Maintain
14i Number of residential clients served by domestic violence programs, including tribal programs. (Output)	FY 2024: 211,626 (Historical Actual)	Average prior 3 results	Average prior 3 results	Maintain

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
14ii Number of non-residential clients served by domestic violence programs, including tribal programs. (Output)	FY 2024: 887,263 (Historical Actual)	Average prior 3 results	Average prior 3 results	Maintain
14iii Number of shelter nights provided by state programs (Output)	FY 2024: 8,346,802 (Historical Actual)	Average prior 3 results	Average prior 3 results	Maintain
14iv Number of shelter nights provided by tribal programs (Output)	FY 2024: 246,718 (Historical Actual)	Average prior 3 results	Average prior 3 results	Maintain
14v Number of unmet requests for shelter in state and tribal programs (Output)	FY 2024: 218,034 (Historical Actual)	Average prior 3 results	Average prior 3 results	Maintain
14vi Total number of crisis hotline calls answered by local domestic violence programs, including tribal programs. (Output)	FY 2024: 3,976,110 (Historical Actual)	Average prior 3 results	Average prior 3 results	Maintain
14vii Number of youth who attended youth-targeted community education programs, including tribal programs. (Output)	FY 2024: 3,163,976 (Historical Actual)	Average prior 3 results	Average prior 3 results	Maintain

Chafee Education and Training Vouchers

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$44,257,000	\$44,257,000	\$44,257,000	\$0

Allocation Method.....Formula Grants

Program Description and Accomplishments

The Chafee Foster Care Program for Successful Transition to Adulthood is composed of the discretionary Chafee Education and Training Voucher (CETV) program and the mandatory formula grant program. The Promoting Safe and Stable Families Amendments of 2001 (P.L. 107-133) expanded the Chafee Program by authorizing new discretionary funds for post-secondary education and training vouchers (the CETV program). CETV provides vouchers of up to \$5,000 per year to eligible youth who are, or were formerly, in foster care for expenses related to post-secondary education assistance, such as tuition, books, fees, supplies, and vocational training.

The Family First Prevention Services Act (P.L. 115-123) changed eligibility in both the mandatory formula grant program and the CETV program. As amended, states and tribes administering the CETV program may allow eligible youth participating in the voucher program to remain eligible until their 26th birthday, as long as they are enrolled in a postsecondary education or training program and are making satisfactory progress toward completion of that program. Participation in the program, however, is limited to no more than five years total.

Funding for vouchers is distributed to states based on each state’s proportion of children in foster care compared to the national total of all children in foster care. Tribes with an approved plan to operate a foster care and adoption assistance program under title IV-E of the Social Security Act or a title IV-E tribal/state agreement or contract also have the option to directly receive a portion of the state's Chafee Program and CETV allotments to service tribal youth.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$44,257,000
2024	\$44,257,000
2025	\$44,257,000
2026	\$44,257,000
2027	\$44,257,000

For FY 2025, 59 awards were made, averaging \$722,172 and ranging from \$1,600 to \$5,332,187. For FY 2026, it is estimated that 59 awards will be made, with an average award of \$722,172 and a range from \$1,600 to \$5,332,187.

Funding for this program is also used to pay salaries and benefits for federal employees and other related administrative costs.

Budget Request

The FY 2027 request for the discretionary CETV program is \$44.3 million, the same as the FY 2026 level. This level of funding will provide approximately 15,000 vouchers to young people currently or formerly in foster care, increasing the prospect that these youth will be able to complete post-secondary education, secure work, and successfully transition to adulthood. One study of the CETV program in ten states found that young people who are eligible for and receive CETV are 15 percent more likely to enroll in school than those who are eligible but do not receive CETV and that CETV receipt is associated with earlier college enrollment and greater likelihood of graduation by age 24. Approximately 20,000 foster youth age out of foster care per year, and these vouchers provide additional opportunities for these young people.

For FY 2027, it is estimated that 59 awards will be made, with an average award of \$722,172 and a range from \$1,600 to \$5,332,187.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
7iv Number of youth receiving CETV funding. (Output)	FY 2024: 14,400 (Historical Actual)	Average prior 3 results	Average prior 3 results	Maintain

Disaster Human Services Case Management

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$1,864,000	\$1,864,000	\$1,864,000	\$0

Allocation Method.....Direct Federal

Program Description and Accomplishments

The Disaster Human Services Case Management (DHSCM) program is authorized through appropriations language under the Children and Families Services account. It is maintained and implemented by the ACFC Office of Human Services Emergency Preparedness and Response, which leads coordination and collaboration for human service preparedness, response, and recovery in emergencies and natural disasters.

Through the DHSCM program, ACFC:

- Develops and sustains a system of policies, guidance, and plans to support individuals and families across ACFC human and social service programs after a disaster. These activities are evaluated and enhanced through ongoing training and exercises. Collectively, these actions build ACFC capability and capacity to provide case management services or other direct support to disaster survivors in affected states, tribes, or territories when activated as a result of a Public Health Emergency from the HHS Secretary, by the Assistant Secretary of ACFC for an emergency or crisis, or by a Federal Emergency Management Agency (FEMA) Mission Assignment Task Order (MATO);
- Deploys a cadre of responders who provide psychosocial case management services to survivors on a one-to-one basis by conducting intake assessments, triaging unmet needs, and providing information and referrals, short-term planning, and/or referrals to resources consistent with social work standards of care;
- Administers the Electronic Case Management Record System database, which provides the DHSCM program with an efficient, secure, and cost-effective method of managing disaster survivor data when the program is activated;
- Supports effective information sharing and exchange across human and social service providers, creating a community of practice across jurisdictions nationally; and
- Develops quality improvement and key performance indicator measurement processes that demonstrate the DHSCM program’s social and financial return on investment through performance analysis and evaluation of after-action reports and community-of-practice program reviews.

Funding for the DHSCM program enables ACFC to develop, maintain, and train personnel; develop and enhance administrative and asset management capability and capacity; and refine and improve human and material resources and deployment infrastructure required to execute case management mission operations.

When the DHSCM program is activated by a FEMA MATO, deployment expenses are reimbursed through the Stafford Act Disaster Relief and Emergency Assistance Act. The DHSCM has been activated to connect individuals and families to human services after such events as the 2017 Hurricanes Harvey, Irma, and Maria, the 2018 Camp and 2019 Paradise Wildfires, 2020 Hurricane Laura, 2022 Hurricanes Fiona and Ian, and 2024 Hurricane Helene. The program has also conducted assessments of human services infrastructure every year since FY 2021 to identify service area gaps and use this information to assist jurisdictions and federal ACFC programs providing services to survivors.

Starting in FY 2022, and every year since, Congress has included a General Provision to expand funding flexibility for research projects in ACFC. All research funding provided for in the Appropriations Act can remain available for five years following appropriation. This has allowed for additional time for research and evaluation projects within the DHSCM program, including identifying projects that foster innovation for direct human service delivery in disasters by jurisdictional providers.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for the last five years is as follows:

2023	\$1,864,000
2024	\$1,864,000
2025	\$1,864,000
2026	\$1,864,000
2027	\$1,864,000

Funding for this program is also used to pay salaries and benefits for federal employees, information technology support, and other related administrative costs.

Budget Request

The FY 2027 request for Disaster Human Services Case Management program is \$1.9 million, the same as the FY 2026 level. ACFC will continue to focus its efforts on leading coordination and collaboration partnerships with human and social service programs. The collaboration will develop guidelines for disaster human services core capabilities; support state, tribal, territorial, and local human service providers in leading their preparedness, response, and recovery activities; and continue system maintenance for direct case management support to jurisdictions affected by disasters.

The funding will continue to support the development of the ACFC disaster human service capability, specifically by:

- Providing education and platforms for collaboration on critical and emerging issue areas, including best practices in disaster assistance for human services topics to jurisdictions and service providers (e.g., aging and disabled populations, child welfare and foster care, domestic and intimate partner violence, human trafficking, tribal nations);
- Maintaining current agreements for national disaster human services in partnership with FEMA and the American Red Cross;
- Maintaining current deployable surge capabilities for assessing requirements and delivering case management services;

- Connecting ACFC national disaster human service case management with non-governmental human service partners and organizations to ensure that locally driven and federally supported solutions are identified and developed in preparing for, responding to, and recovering from disasters and emergencies;
- Reviewing and maintaining ACFC's existing database system to enable the efficient exchange of appropriate data between ACFC DHSCM human service case managers, other federal officials, and local governments to improve disaster survivor outcomes;
- Reviewing and maintaining existing data sharing agreements and records management operating procedures to ensure appropriate protections of personally identifiable information throughout data information exchanges;
- Identifying program data sources that can support case management interventions by direct service providers; and
- Instituting a quality improvement and assurance process to ensure data-driven resource allocation, spark innovation through industry challenges, and continue process improvement following disasters through the application of social science qualitative analysis research and review.

Federal Administration

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$226,500,000	\$214,000,000	\$228,239,000	\$14,239,000

Allocation Method.....Direct Federal

Program Description and Accomplishments

The Federal Administration account includes funding for salaries, benefits, and associated expenses of ACFC necessary to effectively administer federal programs that promote the economic and social well-being of families, children, individuals, and communities. The Federal Administration account covers such expenses for programs that do not have authority to use existing appropriations for this purpose.

Funding for the program – net of any authorized changes such as transfers or reprogramming – for five years is as follows:

2023	\$218,500,000
2023 Supplemental	\$18,000,000
2024	\$219,000,000
2025	\$226,500,000
2026	\$214,000,000
2027	\$228,239,000

Funding for this program is used to pay salaries and benefits for federal employees, information technology support, grants paneling, and other related administrative costs.

Budget Request

The FY 2027 request for Federal Administration is \$228.2 million, an increase of \$14.2 million from the FY 2026 level. Funding will be used to support current ACFC staff funded from this account as well as the newly aligned ACL staff. Streamlined operating costs, such as information technology, equipment, operational services, and facilities, will also be supported.

ACFC’s total FY 2027 estimated FTE is 1,745, including 613 FTE supported by Federal Administration, 962 FTE paid from other program resources, and 170 FTE from ACL.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
11A Obtain the highest level of success for each management initiative. (Outcome)	FY 2025: Highest level of success in all management initiatives (5) Target: 5 (Target Met)	Highest level of success in all management initiatives (5)	Highest level of success in all management initiatives (5)	Maintain

This page intentionally left blank.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
AGING AND DISABILITY SERVICES PROGRAMS

TABLE OF CONTENTS

Amounts Available for Obligation	117
Summary of Changes	118
Appropriations History Table	119
Justification	121
General Statement	121
Home and Community-Based Supportive Services	122
Preventive Health Services	124
Protection of Vulnerable Older Americans	125
Family Caregiver Support	127
Native American Caregiver Support Services	129
Nutrition Services	130
Grants for Native Americans	133
Aging Network Support Services	135
Alzheimer's Disease Program	137
Lifespan Respite Care	139
Falls Prevention	141
Elder Rights Support Activities	143
Aging and Disability Resource Centers	145
State Health Insurance Assistance Programs	147
Traumatic Brain Injury	149
Developmental Disabilities Programs	151
Independent Living	154
National Institute on Disability, Independent Living, and Rehabilitation Research	156
Assistive Technology Programs	159

This page intentionally left blank.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Aging and Disability Services Programs

Authorizing Legislation

Statutory Citations	FY 2026 Amount Authorized	FY 2026 Amount Appropriated	FY 2027
Home and Community-Based Supportive Services: Older Americans Act Section 303 (a)(1)	Such sums	\$414,000,000	\$414,000,000
Preventive Health Services: Older Americans Act Section 361	Such sums	\$26,339,000	\$26,339,000
Protection of Vulnerable Older Americans: Social Security Act, Title XX-B, Section 2042 and Older Americans Act Sections 702(a) and (b)	Such sums	\$26,658,000	\$26,885,000
Family Caregiver Support Program: Older Americans Act Section 303(e)	Such sums	\$209,000,000	\$209,000,000
Native American Caregiver Support Program: Older Americans Act Section 631	Such sums	\$14,000,000	\$14,000,000
Nutrition Services: Older Americans Act Section 303(b)(1)(2), 311(e)	Such sums	\$1,058,684,000	\$1,058,684,000
Native American Nutrition and Supportive Services: Older Americans Act Section 643	Such sums	\$40,264,000	\$40,264,000
Aging Network Support Activities: Older Americans Act Sections 202, 215, and 411	Such sums	\$30,461,000	\$30,461,000
Alzheimer's Disease Program: Patient Protection & Affordable Care Act, Section 4002	Such sums	\$16,800,000	\$16,800,000
Lifespan Respite Care: Lifespan Respite Care Act of 2006 and Public Health Service Act Title XXIX	\$10,000,000	\$11,000,000	\$11,000,000
Falls Prevention: Older Americans Act Section 411	Such sums	\$2,500,000	\$2,500,000
Elder Rights Support Activities: Older Americans Act Sections 201, 202, and 411, 751, and 752 as amended	Such sums	\$33,874,000	\$34,005,000

Statutory Citations	FY 2026 Amount Authorized	FY 2026 Amount Appropriated	FY 2027
Aging and Disability Resource Centers: Older Americans Act Section 216 (b)(4)	Such sums	\$8,619,000	\$8,619,000
State Health Insurance Program: Omnibus Reconciliation Act of 1990 Section 4360	Such sums	\$55,242,000	\$55,242,000
Traumatic Brain Injury: Sections 1252 and 1253 of the Public Health Service Act as amended by the Traumatic Brain Injury Program Reauthorization Act of 2018 (P.L. 115-377)	Such sums	\$13,118,000	\$13,118,000
Developmental Disabilities Programs: Developmental Disabilities Assistance and Bill of Rights Act Sections 129(a) and 145	Such sums	\$191,369,000	\$125,000,000
Independent Living: Rehabilitation Act of 1973, Title VII, Parts B, C, and Chapter 2, Sections 714, 727, and 303.	Such sums	\$128,183,000	\$228,183,000
Paralysis Resource Center: Section 241 of the Public Health Service Act	Such sums	\$10,700,000	\$0
Limb Loss Resource Center: Section 241 of the Public Health Service Act	Such sums	\$4,200,000	\$0
National Institute on Disability, Independent Living, and Rehabilitation Research: Rehabilitation Act of 1973 Section 201	Such sums	\$119,000,000	\$100,000,000
Assistive Technology: Assistive Technology Act (including but not limited to Section 4-6)	\$40,000,000	\$40,000,000	\$40,000,000
Program Administration: Older Americans Act Section 216(a)	Such sums	\$41,000,000	\$0

Note: Authorized amounts listed as "such sums" indicate that the underlying authorization for the program has expired and appropriations determine the amount.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Aging and Disability Services Programs

Amounts Available for Obligation

<u>Budgetary Resources</u>	<u>FY 2025 Final</u>	<u>FY 2026 Enacted</u>	<u>FY 2027</u>
Discretionary, B.A.	\$2,488,875,077	\$2,508,979,000	\$2,454,100,000
Mandatory Funding and Other Sources, B.A.	\$112,700,000	\$179,413,000	\$35,000,000
Subtotal, Net Budget Authority	\$2,601,575,077	\$2,688,392,000	\$2,489,100,000
Unobligated balance, lapsing	-\$12,257,847	\$0	\$0
Total Obligations	\$2,589,317,230	\$2,688,392,000	\$2,489,100,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Aging and Disability Services Programs

Summary of Changes

FY 2026 Enacted	
Total estimated budget authority	\$2,688,392,000
FY 2027	
Total estimated budget authority	\$2,489,100,000
Net change	-\$199,292,000

<u>Description of Changes</u>	<u>FY 2026 Enacted</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Program:</u>		
1) Protection of Vulnerable Older Americans: Requested funding for FY 2027	\$26,658,000	\$227,000
2) Elder Rights Support Activities: FY 2027 proposal.	\$33,874,000	\$131,000
3) Independent Living: Requested funding for FY 2027.	\$128,183,000	\$100,000,000
<u>Decreases:</u>		
A. <u>Program:</u>		
1) Paralysis Resource Center: Request to eliminate program for FY 2027.	\$10,700,000	-\$10,700,000
2) Limb Loss Resource Center: Request to eliminate program for FY 2027.	\$4,200,000	-\$4,200,000
3) Developmental Disabilities Programs: Requested funding for FY 2027.	\$191,369,000	-\$66,369,000
4) National Institute on Disability, Independent Living, and Rehabilitation Research: Requested funding for FY 2027.	\$119,000,000	-\$19,000,000
5) Congressionally Directed Spending- Community Project Funding: Requested funding for FY 2027.	\$13,968,000	-\$13,968,000
6) Program Administration: To be combined with the ACF Program Administration funding.	\$41,000,000	-\$41,000,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Aging and Disability Services Programs

Appropriations History Table

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2018				
Discretionary	1,851,449,000	2,237,224,000	1,966,115,000	2,144,215,000
Transfer				-7,951,453
Total				2,136,263,547
2019				
Discretionary	1,818,681,000	2,186,732,000	2,149,515,000	2,169,315,000
Transfer				-1,902,259
Total				2,167,412,741
2020				
Discretionary	2,032,671,000	2,349,343,000	2,175,415,000	2,223,115,000
Supplemental				250,000,000
Supplemental				955,000,000
Transfer				-1,381,186
Total				3,426,733,814
2021				
Discretionary	2,108,207,000	2,279,505,000	2,335,215,000	2,258,115,000
Supplemental				275,000,000
Supplemental				1,532,000,000
Transfer				-1,347,714
Total				4,063,767,286
2022				
Discretionary	3,008,907,000	3,104,529,000		2,318,042,000
Supplemental				188,000,000
Transfer				-1,437,580
Total				2,504,604,420
2023				
Discretionary	2,985,733,000	2,918,123,000		2,537,787,000
Transfer				-2,192,565
Total				2,535,594,435

Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2024				
Discretionary	3,027,622,000	2,474,143,000	2,524,000,000	2,537,787,000
Transfer				-2,260,884
Total				2,535,526,116
2025				
Discretionary	2,606,343,000	2,498,109,000	2,445,737,000	2,488,875,000
Transfer				-2,198,923
Total				2,486,676,077
2026				
Discretionary	2,443,100,000	2,480,432,000	2,459,979,000	2,508,979,000
2027				
Discretionary	2,454,100,000			

Note: All transfers are of funds appropriated to Aging and Disability Services Programs and transferred to the Department of Agriculture for commodities purchases for the Nutrition Services Incentive Program, as authorized by section 311 of the Older Americans Act.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Aging and Disability Services Programs

Justification

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Discretionary Budget Authority	\$2,488,875,077	\$2,508,979,000	\$2,454,100,000	-\$54,879,000
Mandatory Funding and Other Sources	\$112,700,000	\$179,413,000	\$35,000,000	-\$144,413,000
Total, Budget Authority	\$2,601,575,077	\$2,688,392,000	\$2,489,100,000	-\$199,292,000

General Statement

The Aging and Disability Services Programs appropriations account incorporates funding for programs for older adults and disabled people so that it is possible for individuals served to live independently and participate fully in their communities. The FY 2027 request for Aging and Disability Services discretionary programs is \$2.5 billion, a decrease of \$54.9 million from the FY 2026 Enacted level.

The FY 2027 request for Aging and Disability Services Programs funds most programs at the FY 2026 President's Budget level. Funding for the Paralysis Resource Center, the Limb Loss Resource Center, Voting Access for People with Disabilities, University Centers for Excellence in Developmental Disabilities, and Projects of National Significance is eliminated, but the Budget provides additional funding to the Independent Living program for states to have the flexibility to continue providing the services supported by these programs. The Chronic Disease Self-Management Program is historically funded exclusively by the Prevention and Public Health Fund, which is eliminated in the FY 2027 President's Budget.

The FY 2027 request also includes a legislative proposal to remove the right of first refusal to a local government when a state designates a new "Area on Aging". This would allow states to provide open competition to all organizations seeking such a designation without having to offer it to a government agency first. There is no budgetary impact with this proposal.

Home and Community-Based Supportive Services

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$410,000,000	\$414,000,000	\$414,000,000	\$0

Allocation Method.....Formula Grants/Competitive Grants/Contracts

Program Description and Accomplishments

The Home and Community-Based Supportive Services (HCBSS) program addresses a core challenge in long-term services and supports meeting the needs of older adults who are at risk of nursing home placement in a way that aligns with their preferences and uses public resources efficiently. By providing a coordinated set of low-cost, community-based services, the program helps older adults remain safely in their own homes and reduces reliance on higher-cost institutional care.

HCBSS is structured to direct services where they are most effective. States and area agencies on aging can combine access services, in-home supports, and community-based programs based on individual need rather than providing a single, standardized benefit. Transportation, case management, personal care, homemaker and chore services, adult day care, and senior center-based coordination work together to stabilize daily living, address functional limitations, and prevent avoidable crises that often lead to nursing home admission.

The program also reinforces the capacity of families to continue providing care. Services such as adult day care and in-home assistance reduce the time and intensity of unpaid caregiving demands, such as helping family members. HCBSS further supports older adults who are vulnerable to social isolation due to illness, disability, or age. Wellness checks, telephone reassurance, and virtual and in-person connections provide ongoing monitoring and engagement, helping to identify needs early and maintain consistent contact with service providers and family members.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for 10 years is as follows:

2018	\$385,074,000
2019	\$384,676,000
2020	\$390,074,000
2020 Supplemental	\$200,000,000
2021	\$392,574,000
2021 Supplemental	\$460,000,000
2022	\$398,574,000
2023	\$410,000,000
2024	\$410,000,000
2025	\$410,000,000
2026	\$414,000,000
2027	\$414,000,000

For FY 2025, 56 grants were made with an average of \$7,263,595 and a range of \$254,226 to \$41,656,493. For FY 2026, it is estimated that 56 grants will be made with an average of \$7,263,595 and a range of \$254,226 to \$41,599,890.

Budget Request

The FY 2027 request for the Home and Community-Based Supportive Services program is \$414.0 million, the same as the FY 2026 level.

For FY 2027, it is estimated that 56 grants will be made with an average of \$7,263,595 and a range of \$254,226 to \$41,599,890.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/-FY 2026 Target
2.9e Maintain at 85% or higher the percentage of transportation clients who report service helps them stay in their home longer. (Outcome)	FY 2024: 94% Target: Not Defined (Historical Actual)	91%	91%	Maintain

Indicator	Year and Most Recent Result	FY 2026 Projection	FY 2027 Projection	FY 2027 Projection +/-FY 2026 Projection
Output C: Transportation Service units (Output)	FY 2023: 13.1	13.1	13.1	Maintain
Output D: Personal Care, Homemaker and Chore Services units (Output)	FY 2023: 24.3	24.3	24.3	Maintain

Preventive Health Services

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$26,339,000	\$26,339,000	\$26,339,000	\$0

Allocation Method.....Formula Grants

Program Description and Accomplishments

Preventive Health Services supports the delivery of evidence-based programs that help older adults maintain health, manage chronic conditions, and reduce avoidable injuries. By promoting healthy behaviors related to physical activity, nutrition, medication management, and falls prevention, the program helps older adults remain independent and reduces the need for more costly medical care.

Funding is provided through formula grants to 56 state units on aging, which partner with 622 area agencies on aging and their provider networks. This structure supports local delivery and allows states flexibility to target resources to the most significant health risks in their communities while maintaining a focus on proven interventions.

In FY 2022, an estimated 731,733 older adults participated in Preventive Health Services–supported programs addressing chronic disease prevention and management, alcohol and substance abuse, falls prevention, physical activity, nutrition, medication management, and mental and behavioral health. States now offer more than 70 evidence-based programs and have expanded remote delivery, increasing access for older adults with transportation and mobility limitations.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$26,339,000
2024	\$26,339,000
2025	\$26,339,000
2026	\$26,339,000
2027	\$26,339,000

For FY 2025, 56 grants were made with an average of \$463,007 and a range of \$16,205 to \$2,666,566. For FY 2026, it is estimated that 56 grants will be made with an average of \$463,007 and a range of \$16,205 to \$2,669,499.

Budget Request

The FY 2027 request for the Preventive Health Services program is \$26.3 million, the same as the FY 2026 level.

For FY 2027, it is estimated that 56 grants will be made with an average of \$463,007 and a range of \$16,205 to \$2,669,499.

Protection of Vulnerable Older Americans

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$26,658,000	\$26,658,000	\$26,885,000	\$227,000

Allocation Method.....Formula Grants/Competitive Grants

Program Description and Accomplishments

The Protection of Vulnerable Older Americans program, authorized primarily under Title VII of the Older Americans Act (OAA) and the Elder Justice Act, supports a coordinated set of activities to protect older adults and adults with disabilities from abuse, neglect, and exploitation, while safeguarding their rights and well-being in both institutional and community settings. The program brings together the Long-Term Care Ombudsman and Prevention of Elder Abuse and Neglect programs.

The Long-Term Care Ombudsman program provides consumer advocacy for approximately three million residents living in more than 76,000 long-term care facilities. Ombudsmen are statutorily required to identify, investigate, and resolve complaints made by or on behalf of residents, routinely monitor facility conditions, and advocate for systemic improvements in long-term services and supports. They also assist residents who wish to transition to community living, coordinating with Centers for Independent Living and other partners. Formula grants support nearly 6,000 designated staff and volunteers.

The Prevention of Elder Abuse and Neglect program supports state and local efforts to prevent maltreatment before it occurs. Formula grants to state units on aging fund training for state and local officials, public awareness activities, and the operation of elder abuse prevention coalitions and multidisciplinary teams. Statute requires coordination with Adult Protective Services programs, more than half of which are administered by state units on aging, ensuring alignment across prevention, investigation, and response systems. In FY 2022, states leveraged more than \$38 million in non-Older Americans Act funds—representing more than \$9 in non-federal resources for every \$1 invested by ACFC—to expand outreach, strengthen coordination, and improve identification of abuse that might otherwise go unreported.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$26,658,000
2024	\$26,658,000
2025	\$26,658,000
2026	\$26,658,000
2027	\$26,885,000

For FY 2025, 56 Long Term Care Ombudsman Program formula grants were made with an average of \$386,586 and a range of \$13,530 to \$2,226,440 and 56 Prevention of Elder Abuse, Neglect, and Exploitation grants were made with an average of \$84,312 and a range of \$2,951 to \$470,032. For FY 2026, it is estimated that 56 Long Term Care Ombudsman Program formula grants will made with an

average of \$386,586 and a range of \$13,530 to \$2,228,887, and 56 Prevention of Elder Abuse, Neglect, and Exploitation grants will be made with an average of \$84,3812 and a range of \$2,951 to \$470,032.

Budget Request

The FY 2027 request for the Protection of Vulnerable Older Americans program is \$26.9 million, an increase of \$227,000 from the FY 2026 level.

For FY 2027, it is estimated that 56 Long Term Care Ombudsman Program formula grants will be made with an average of \$386,896 and a range of \$13,541 to \$2,227,131, and 56 Prevention of Elder Abuse, Neglect, and Exploitation grants will be made with an average of \$84,380 and a range of \$2,954 to \$470,407.

Performance Analysis

Long-Term Care Ombudsman Program

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/-FY 2026 Target
2.14a Percent of complaints partially/ fully resolved to the satisfaction of the complainant. (Outcome)	FY 2024: 72% Target: 72% (Target Met)	72%	72%	Maintain

Family Caregiver Support

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$207,000,000	\$209,000,000	\$209,000,000	\$0

Allocation Method.....Formula Grants/Competitive Grants/Contracts

Program Description and Accomplishments

Authorized under title III-E of the Older Americans Act, the National Family Caregiver Support Program (NFCSP) supports family caregivers by providing formula grants to states and territories based on their share of the population age 60 and older. Funds are distributed through area agencies on aging and service providers to deliver adult day care, respite care, counseling, support groups, and information and referral. These services are typically coordinated with other Older Americans Act programs, such as nutrition and chronic disease self-management, to support older adults aging in place while sustaining family caregiving arrangements.

ACFC also administers demonstration grants through the Caregiver Activities of National Significance and National Strategy Demonstration Grants to strengthen caregiver supports and test approaches aligned with the five goals of ACFC’s National Strategy to Support Family Caregivers. In addition, ACFC coordinates two congressionally authorized advisory councils that informed the development of the National Strategy and continues to guide federal efforts to improve caregiver support.

Demand for caregiver support continues to grow as the populations of older adults and people with disabilities increase and shortages in the direct care workforce shift more responsibility to unpaid caregivers. Family caregivers provide a wide range of assistance, from personal care and homemaker tasks to complex health-related supports such as medication administration and wound care.

NFCSP is part of the broader response to the needs of the nation’s 63 million family caregivers. Research shows that services such as respite, counseling, and support groups reduce caregiver stress, anxiety, and depression and enable caregivers to provide care longer, often while remaining employed.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$205,000,000
2024	\$207,000,000
2025	\$207,000,000
2026	\$209,000,000
2027	\$209,000,000

For FY 2025, seven Family Caregiver Projects of National Significance grants were made with an average of \$755,860 and a range of \$463,501 to \$1,100,000, and 56 Family Caregiver Support state grants were made with an average of \$3,477,806 and a range of \$122,723 to \$19,913,986. For FY 2026, it is estimated that seven Family Caregiver Projects of National Significance grants will be made with an

average of \$755,860 and a range of \$463,501 to \$1,100,000, and 56 Family Caregiver Support state grants will be made with an average of \$3,477,806 and a range of \$121,723 to \$19,932,534.

Budget Request

The FY 2027 request for the Family Caregiver Support program is \$209.0 million, the same as the FY 2026 level.

For FY 2027, it is estimated that seven Family Caregiver Projects of National Significance grants will be made with an average of \$755,860 and a range of \$463,501 to \$1,100,000 and 56 Family Caregiver Support state grants will be made with an average of \$3,477,806 and a range of \$121,723 to \$19,932,534.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/-FY 2026 Target
2.9f Maintain at 75% or higher the percentage of caregiver services clients who report that services enabled them to provide care for the care recipient for a longer time than would have been possible without these services. (Outcome)	FY 2024: 74% Target: Not Defined (Historical Actual)	75%	75%	Maintain

Indicator	Year and Most Recent Result	FY 2026 Projection	FY 2027 Projection	FY 2027 Projection +/- FY 2026 Projection
Output K: Caregivers receiving respite care services. (Output)	FY 2023: 53,166	53,166	53,166	Maintain

Native American Caregiver Support Services

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$12,000,000	\$14,000,000	\$14,000,000	\$0

Allocation Method.....Formula Grants

Program Description and Accomplishments

The Native American Caregiver Support Services program provides targeted grants to tribal organizations to support family and informal caregivers of American Indian, Alaska Native, and Native Hawaiian elders. Funding is allocated based on each tribe’s share of the population age 60 and older and is provided to organizations that also receive grants under the Native American Nutrition and Supportive Services program, ensuring caregiver support is integrated with other community-based services.

These caregiver support programs reach elders with the greatest need. Evaluations show that participants are older, have lower incomes, and are more likely to experience difficulty with activities of daily living compared to elders not using these services. This focus directs limited resources to populations facing higher functional and economic risk.

In FY 2021, more than 1.3 million units of family caregiver services were delivered, including respite care, information and referral, caregiver training, and support groups. ACFC performance data indicates that these supports strengthen family caregiving capacity and help many Native American elders remain independent and in their communities longer than would otherwise be possible.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$12,000,000
2024	\$12,000,000
2025	\$12,000,000
2026	\$14,000,000
2027	\$14,000,000

For FY 2025, 263 grants were made with an average of \$44,805 and a range of \$18,740 to \$76,226. For FY 2026, it is estimated that 263 grants will be made with an average of \$52,273 and a range of \$21,863 to \$88,930.

Budget Request

The FY 2027 request for the Native American Caregiver Support Services program is \$14.0 million, the same as the FY 2026 level.

For FY 2027, it is estimated that 263 grants will be made with an average of \$44,805 and a range of \$18,740 to \$76,226.

Nutrition Services

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$1,056,485,077	\$1,058,684,000	\$1,058,684,000	\$0

Allocation Method.....Formula Grants/Competitive Grants/Contracts

Program Description and Accomplishments

The Nutrition Services program helps older adults maintain their health and independence by providing meals and nutrition screening, education, and counseling. The Nutrition Services program provides nutritious prepared meals that are appealing to older adults, provide at least one-third of the Dietary Reference Intakes, and comply with food safety state and local requirements. In addition, the program connects older adults who receive meals with other resources, like transportation or homemaker services, to help them stay independent and engaged in their community. Together, these services work to:

- Reduce hunger, food insecurity, and malnutrition;
- Promote socialization and reduce isolation; and
- Promote health and well-being by connecting older adults to other resources, such as chronic disease self-management programs.

Nutrition Services are provided in every state and U.S. territory through a network of more than 7,400 local providers.

The program includes two primary components - Congregate Nutrition Services and Home-Delivered Nutrition Services.

Congregate Nutrition Services provides meals and related services in a variety of community settings, such as senior centers and churches. In addition to a healthy meal, congregate meals offer participants an opportunity for social interaction and access to health promotion programs, nutrition education and counseling, volunteer activities, and more, all of which contribute to participants’ overall health and well-being.

Home-Delivered Nutrition Services provides in-home meals and related services to older adults who are unable to participate in the congregate program due to illness, disability, or geographic isolation. Home-delivered meals are often the first in-home service that an older adult receives and are often the primary access point for other home and community-based services. In addition to providing a meal, this service helps older adults combat isolation and maintain contact with the community. Home-delivered meals also are provided to spousal caregivers, which helps maintain their own health and well-being and their ability to continue to provide care.

Each formula grant for congregate nutrition services and home-delivered nutrition services is allocated based on the state or territory’s share of the U.S. population that is age 60 or over. The grants are effectively leveraged to generate additional funding. On average, every dollar provided to states and territories through this program is matched by four dollars in funding from state and local sources.

A third component of the Nutrition Services program, the Nutrition Services Incentive Program, provides a secondary source of funding specifically to purchase domestically produced food for meals served through congregate and home-delivered meals programs. Grant awards are based on the number of meals served in the prior year. Grantees can elect to receive part or all their grants as commodities from the U.S. Department of Agriculture if they determine that doing so will enable them to better meet the needs of older adults.

In FY 2023, an estimated 237.7 million meals were provided to older adults across the nation; those meals represented half – or more – of a person’s daily food intake for more than 50 percent of the people receiving them. Of that total, an estimated 57 million were served in congregate settings, where participants also benefitted from social engagement and access to a range of services – such as health screenings – that collectively contribute to their improved health and wellbeing. An estimated 180.7 million meals were delivered to homes.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for 10 years is as follows:

2018	\$896,753,000
2019	\$905,815,000
2020	\$936,753,000
2020 Supplemental	\$720,000,000
2021	\$951,753,000
2021 Supplemental	\$918,000,000
2022	\$966,753,000
2023	\$1,066,753,000
2024	\$1,057,434,000
2025	\$1,056,485,077
2026	\$1,058,684,000
2027	\$1,058,684,000

For FY 2025, 56 Congregate Nutrition Programs grants were made with an average of \$9,903,470 and a range of \$346,622 to \$57,136,454; 56 Home-Delivered Nutrition Programs grants were made with an average of \$6,680,694 and a range of \$233,824 to \$38,475,698; 56 Nutrition Services Incentive Program grants were made with an average of roughly \$1,875,244 and a range of \$40,192 to \$16,034,230; and 24 Nutrition Innovation grants were made with an average of \$378,672 and a range of \$48,342 to \$11,098,380. For FY 2026, it is estimated that 56 Congregate Nutrition Programs grants will be made with an average of \$9,903,470 and a range of \$346,622 to \$57,015,761; 56 Home-Delivered Nutrition Programs grants will be made with an average of \$6,680,694 and a range of \$233,842 to \$38,517,987; 56 Nutrition Services Incentive Program grants will be made with an average of roughly \$1,868,373 and a range of \$40,192 to \$16,034,230; and 24 Nutrition Innovation grants will be made with an average of \$378,672 and a range of \$48,342 to \$11,098,378.

Budget Request

The FY 2027 request for the Nutrition Services program is \$1.1 billion, the same as the FY 2026 level.

For FY 2027, it is estimated that 56 Congregate Nutrition Programs grants will be made with an average of \$9,903,470 and a range of \$346,622 to \$57,015,761; 56 Home-Delivered Nutrition Programs grants

will be made with an average of \$6,680,694 and a range of \$233,824 to \$38,517,987; 56 Nutrition Services Incentive Program grants will be made with an average of roughly \$1,868,373 and a range of \$40,192 to \$11,098,378; and 24 Nutrition Innovation grants will be made with an average of \$378,672 and a range of \$48,342 to \$1,550,992.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/-FY 2026 Target
2.9d Maintain at 85% or higher the percentage of home delivered meal clients who report service helps them stay in their home longer. (Outcome)	FY 2024: 93% Target: Not Defined (Historical Actual)	89%	89%	Maintain

Indicator	Year and Most Recent Result	FY 2026 Projection	FY 2027 Projection	FY 2027 Projection +/- FY 2026 Projection
Output G: Number of Home-Delivered meals served (<i>Output</i>)	FY 2023: 180.7 M	180.7 M	180.7 M	Maintain
Output H: Number of Congregate meals served (<i>Output</i>)	FY 2023: 57.0 M	57.0 M	57.0 M	Maintain
Outputs G & H: Total Number of Meals (<i>Output</i>)	FY 2023: 237.7 M	237.7 M	237.7 M	Maintain

Grants for Native Americans

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$38,264,000	\$40,264,000	\$40,264,000	\$0

Allocation Method.....Formula Grants/Competitive Grants/Contracts

Program Description and Accomplishments

The Native American Nutrition and Supportive Services program provides grants to more than 400 eligible tribal organizations to support the health, nutrition, and daily living needs of older American Indians, Alaska Natives, and Native Hawaiians. Funded services include transportation, congregate and home-delivered meals, information and referral, personal care, home chores, other supportive services, and adult day services. Services are designed and delivered in ways that reflect the cultural traditions and priorities of Native American communities. As part of a broader mix of elder services within each community, these supports help older adults maintain health and function and reduce reliance on higher-cost nursing home care and medical interventions.

The program also provides training and technical assistance to tribes and tribal organizations, including inter-tribal councils and consortiums, to support the development of coordinated service systems for Native American elders. Assistance is tailored to community needs and delivered through multiple methods, including national meetings, site visits with tribal leaders, e-newsletters, consultations, and Native American Resource Centers.

Evaluation findings demonstrate measurable outcomes. According to ACFC’s recent evaluation, tribal elders receiving meals and other supportive services through the program had an average of 36 percent fewer hospital visits and 10 percent fewer falls per person per year compared to elders not using these services. Elders participating in programs offering a higher number of services experienced 53 percent fewer hospitalizations and 45 percent fewer falls per year. Participants also reported 35 percent more social activities per month than elders not receiving these services.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$38,264,000
2024	\$39,514,000
2025	\$38,264,000
2026	\$40,264,000
2027	\$40,264,000

For FY 2025, 290 formula grants were made with an average of roughly \$123,606 and a range of \$80,160 to \$1,505,000. For FY 2026, it is estimated that 290 formula grants will be made with an average of roughly \$130,067 and a range of \$84,350 to \$1,583,664.

Budget Request

The FY 2027 request for the Grants to Native Americans program is \$40.3 million, the same as the FY 2026 level.

For FY 2027, it is estimated that 290 formula grants will be made with an average of roughly \$136,255 and a range of \$80,160 to \$1,505,000.

Performance Analysis

Indicator	Year and Most Recent Result	FY 2026 Projection	FY 2027 Projection	FY 2027 Projection +/- FY 2026 Projection
Output L: Transportation Services units <i>(Output)</i>	FY 2023: 515,466	515,466	515,466	Maintain
Output M: Home-Delivered Nutrition meals <i>(Output)</i>	FY2023: 3.8 M	3.8 M	3.8 M	Maintain
Output N: Congregate Nutrition meals <i>(Output)</i>	FY 2023: 2.8 M	2.8 M	2.8 M	Maintain

Aging Network Support Activities

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$30,461,000	\$30,461,000	\$30,461,000	\$0

Allocation Method.....Formula Grants/Competitive Grants

Program Description and Accomplishments

The Aging Network Support Activities (ANSA) program strengthens the systems that help older adults live independently in their communities by building capacity, improving efficiency, and supporting innovation across the aging services network. Through competitive grants, cooperative agreements, and contracts—typically matched by at least 25 percent in non-federal funds—ANSA supports states, tribes, and service providers while also funding national resources that help older adults and families connect to local services.

A core function of ANSA is improving access to information and assistance. Since 1991, ACFC has funded the Eldercare Locator, a national entry point that connects older adults and caregivers to local services. Assistance is available in 150 languages through a toll-free number and online tools that allow users to search for services, access planning resources, and communicate with trained specialists. In 2024, the Eldercare Locator handled nearly 340,000 calls, demonstrating sustained demand for centralized access to aging services. ANSA also supports the National Information and Referral Support Center, which provides training and technical assistance to strengthen local information and referral systems.

ANSA investments address emerging system challenges. The Direct Care Workforce Strategies Center serves as a national hub for best practices, training, technical assistance, and learning collaboratives to support recruitment, training, and retention of direct care workers. Commit to Connect is a cross-sector resource center that provides technical assistance and serves as a repository for innovations that increase the aging and disability network’s ability to improve social connections of older adults and people with disabilities. Commit to Connect fulfills requirements in the Older Americans Act to address social isolation and loneliness as an essential component of chronic disease prevention and health promotion services for older adults.

The program also supports targeted initiatives that address financial security and trauma-informed care. Pension counseling projects currently operate in 31 states and, in 2021, helped 1,898 individuals recover approximately \$10.6 million in retirement income. Since inception, the program has recovered approximately \$288.4 million in benefits, representing more than nine dollars for every federal dollar invested, and has served over 68,000 individuals. The National Resource Center on Women and Retirement complements this work by providing workshops and tailored financial education tools for women at risk of inadequate retirement savings. ANSA also supports Holocaust Survivor Assistance and person-centered, trauma-informed care initiatives, which have trained more than 20,000 professionals and supported tens of thousands of older adults and caregivers with histories of trauma.

Additional ANSA activities promote performance improvement, volunteer engagement, and innovation. The Program Performance and Technical Assistance program helps states and area agencies on aging develop tools and measures to assess outcomes and improve effectiveness across Older Americans Act

programs. The Care Corps program tests innovative volunteer models to provide non-medical supports; since 2020, 79 grants have supported services for more than 24,000 older adults, people with disabilities, and caregivers. Newer investments include the ACFC Innovation Lab, which advances falls prevention research and data capacity, and the Interagency Coordinating Committee on Healthy Aging and Age-Friendly Communities, which is convening federal partners to inform a national framework for multisector aging plans.

The ANSA portfolio supports the infrastructure, workforce, data, and coordination needed for aging services to function effectively at scale. By improving access to information, strengthening local and national systems, leveraging non-federal resources, and testing innovative approaches, ANSA helps ensure that older adults and caregivers can find, use, and benefit from services that support independence and community living.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$30,461,000
2024	\$30,461,000
2025	\$30,461,000
2026	\$30,461,000
2027	\$30,461,000

For FY 2025, 31 grants were made with an average of \$919,600 and a range of \$75,000 to \$4,935,000. For FY 2026, it is estimated that 31 grants will be made with an average of \$919,600 and a range of \$75,000 to \$4,935,000.

Budget Request

The FY 2027 request for the Aging Network Support Activities program is \$30.5 million, the same as the FY 2026 level.

For FY 2027, it is estimated that 31 grants will be made with an average of \$919,600 and a range of \$75,000 to \$4,935,000.

Alzheimer’s Disease Program

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$16,800,000	\$16,800,000	\$16,800,000	\$0

Allocation Method.....Competitive Grants/Contracts

Program Description and Accomplishments

Through the Alzheimer’s Disease Program Initiative (ADPI), ACFC awards competitive grants to states, communities, and tribal organizations to expand person-centered, home and community-based services for people living with Alzheimer’s disease and related dementias (ADRD) and their caregivers. These projects contribute to a growing national system that identifies people with ADRD and connects them and their caregivers to coordinated, dementia-capable supports tailored to their needs.

ADPI grants combine funding with technical assistance to support the development and delivery of evidence-based services, typically through partnerships between public and private entities. This approach embeds services in local communities, reflects local needs and preferences, and supports sustainability beyond the grant period. While projects vary by community, ADPI places particular emphasis on populations with elevated risk or unmet needs, including people living alone with ADRD, individuals with intellectual and developmental disabilities and ADRD, people at high risk of ADRD, and caregivers managing dementia-related behavioral challenges.

To support grantees and the broader aging network, ACFC funds the National Alzheimer’s and Dementia Resource Center, which provides technical assistance, training, and education; disseminates resources; and builds awareness of ADRD. ACFC also funds a National Alzheimer’s Call Center that operates 24 hours a day, seven days a week, serving all 56 states and territories with information, care consultation, expert guidance, and referrals at both national and local levels.

As the population age 65 and older increases, the number of people living with ADRD is projected to reach 13.8 million by 2060. Approximately one-third of people with ADRD live alone in the community, increasing risks of malnutrition, injury, and abuse. Because ADRD is progressive, service and caregiver support needs intensify over time. When caregivers become overwhelmed, and supports are insufficient, residential care—which is typically far more expensive—often becomes the only option.

Over the past two decades, ADPI grantees have developed and tested promising practices that strengthen national dementia capability. In 2022, more than 7,000 people living with ADRD and more than 7,500 caregivers received direct services through ADPI-funded programs, with over one-third of participants from underserved populations. More than 17,500 professionals, including primary care providers, nurses, social workers, and community health workers, participated in ADPI-supported training to improve dementia care in clinical and community settings. Grantees have also worked across public and private systems, shared replicable practices, and developed approaches to better serve underserved populations, people with intellectual and developmental disabilities, individuals with low incomes, and those living in rural areas.

Together, ADPI investments have expanded the range of dementia-capable services available in communities, increased provider and system capacity, improved access to dementia education, and

supported the adoption of standardized and replicable approaches to community dementia screening and early identification. These efforts enable more people living with ADRD to remain in their homes and communities with appropriate supports, while strengthening systems to meet growing national demand.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows. Prevention and Public Health Fund money was received in FYs 2023 through 2026 and is not being requested for FY 2027.

2023	\$31,500,000
2024	\$31,500,000
2025	\$31,500,000
2026	\$31,500,000
2027	\$16,800,000

For FY 2025, 49 grants were made with an average of \$490,334 and a range of \$223,711 to \$2 million. For FY 2026, it is estimated that 49 grants will be made with an average of \$490,334 and a range of \$223,711 to \$2 million.

Budget Request

The FY 2027 request for the Alzheimer's Disease Program is \$16.8 million, the same as the FY 2026 level.

For FY 2027, it is estimated that 49 grants will be made with an average of \$490,334 and a range of \$223,711 to \$2 million.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/-FY 2026 Target
ALZ.3 Improve dementia capability of long-term support systems to create dementia-friendly, livable communities. (Outcome)	FY 2023: 18% Target: 17% (Target Exceeded)	17%	17%	Maintain

Lifespan Respite Care

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$10,000,000	\$11,000,000	\$11,000,000	\$0

Allocation Method.....Competitive Grants

Program Description and Accomplishments

The Lifespan Respite Care program provides grants to state agencies to strengthen the availability and quality of respite care for family caregivers of all ages. The program supports the development of accessible, community-based respite systems that serve caregivers of children and adults across disabilities and chronic conditions. Respite care—whether planned or provided in emergencies—offers temporary relief to caregivers and supports the health and well-being of both caregivers and care recipients as part of home and community-based long-term services.

In addition to direct system development, the program funds technical assistance and training for states, community organizations, and nonprofit respite providers. These activities focus on building the infrastructure needed to expand respite access, address service gaps, and improve coordination. The program also supports information, referral, and public education efforts to help caregivers identify and use quality respite services.

Since 2009, the Lifespan Respite Care program has awarded 139 grants to 38 states and the District of Columbia and funds a National Technical Assistance Resource Center. Program investments have supported the development of statewide respite plans, engagement of stakeholders, and formation of statewide coalitions to reach caregivers across populations and geographies. Provider training models have been replicated across states, expanding the number of trained respite professionals, and caregiver training has addressed caregiver health, stress, grief, and isolation.

The program has consistently focused on filling gaps in respite care, including services in rural areas and for caregivers of children with intellectual and developmental disabilities and adults with physical disabilities.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$10,000,000
2024	\$10,000,000
2025	\$10,000,000
2026	\$11,000,000
2027	\$11,000,000

For FY 2025, 33 grants were made with an average of \$293,205 and a range of \$51,246 to \$400,000. For FY 2026, it is estimated that 37 grants will be made with an average of \$270,270 and a range of \$235,000 to \$400,000.

Budget Request

The FY 2027 request for the Lifespan Respite Care program is \$11.0 million, the same as the FY 2026 level.

For FY 2027, it is estimated that 40 grants will be made with an average of \$275,000 and a range of \$235,000 to \$400,000.

Falls Prevention

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$2,500,000	\$2,500,000	\$2,500,000	\$0

Allocation Method.....Competitive Grants/Cooperative Agreements

Program Description and Accomplishments

ACFC’s Falls Prevention program supports the delivery of evidence-based interventions that reduce falls and fall risk among older adults. Through competitive grants to community-based organizations, states, tribal organizations, and universities, the program funds proven approaches that address modifiable risk factors, support independence, and reduce avoidable health care use. Grantees select from ACFC-approved programs that have demonstrated effectiveness through randomized controlled trials.

The program also funds the National Falls Prevention Resource Center to increase public awareness, develop tools and training for the aging network, and support consistent implementation of evidence-based strategies nationwide. The Resource Center maintains the National Falls Prevention Database, which tracks performance and outcomes for ACFC-funded programs and supports ongoing monitoring and improvement.

The program responds to a growing public health issue. Falls are the leading cause of fatal and nonfatal injuries among older adults. An estimated one in four older adults experiences a fall each year, resulting in approximately three million emergency department visits and more than 800,000 hospitalizations annually.

Since 2014, more than 240,000 individuals have participated in ACFC-supported evidence-based falls prevention programs. Research demonstrates that these interventions reduce falls and fall-related injuries, improve confidence and reduce fear of falling, and lower health care costs associated with falls. Studies also show that group-based components common to these programs reduce loneliness and social isolation, reinforcing their broader value to older adults’ health and independence.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows. Prevention and Public Health Fund money was received in FYs 2023 through 2026 and is not being requested for FY 2027.

2023	\$7,500,000
2024	\$7,500,000
2025	\$7,500,000
2026	\$7,500,000
2027	\$2,500,000

For FY 2025, nine grants were made with an average of \$844,612 and a range of \$590,000 to \$2,297,972.

Budget Request

The FY 2027 request for the Falls Prevention program is \$2.5 million, the same as the FY 2026 level.

For FY 2027, it is estimated that the grants will be funded at a reduced level.

Elder Rights Support Activities

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$33,874,000	\$33,874,000	\$34,005,000	\$131,000

Allocation Method.....Formula and Competitive Grants

Program Description and Accomplishments

ACFC’s Elder Rights Support Activities and Elder Justice–Adult Protective Services (APS) initiatives work together to protect older adults and adults with disabilities from abuse, neglect, and exploitation and to uphold their rights in both community and long-term care settings. Through grants, technical assistance, national resource centers, and cross-system coordination, these programs strengthen the infrastructure and professional capacity needed to promote safety, independence, autonomy, and well-being.

Elder Rights Support Activities provide national leadership and technical expertise through four core components: the National Center on Elder Abuse (NCEA), the National Long-Term Care Ombudsman Resource Center (NORC), the National Center on Law and Elder Rights (NCLER), and the Legal Assistance Enhancement Program. These resources operate in coordination with ACFC’s Long-Term Care Ombudsman Program, APS programs, and local legal assistance providers to support prevention, advocacy, and legal protection.

NCEA serves as the nation’s primary resource for addressing elder abuse, neglect, and exploitation. It supports state and local systems through training, technical assistance, consultations, public education, dissemination of promising practices and research, and information sharing among professionals, including strategies to address financial exploitation and fraud.

NORC strengthens state and local long-term care ombudsman programs that advocate for residents of nursing facilities and assisted living and board-and-care homes. NORC supports 53 state programs encompassing 469 offices, 1,500 staff, and 3,400 volunteers. In 2023, NORC responded to more than 1,000 technical assistance requests and provided training, peer learning, and updated guidance to address emerging challenges in long-term care oversight and resident rights.

NCLER builds the capacity of legal assistance providers serving older adults through training, technical assistance, and resource development. NCLER supports a national network of more than 57,000 professionals across legal, aging, disability, and protective services systems. In the most recent contract year, more than 30,000 participants attended live webinars, with an additional 12,000 viewing recordings, expanding access to timely legal and policy guidance. The Legal Assistance Enhancement Program complements this work by funding innovations to improve outreach, partnerships, intake, and service delivery in legal assistance programs.

Complementing these efforts, ACFC’s Elder Justice–APS programs focus on strengthening state and local systems that respond to maltreatment and self-neglect. APS programs investigate reports, conduct case planning and monitoring, and connect individuals to medical, social, legal, housing, and protective services, balancing client safety with the right to self-determination. Historically administered at the state

and local level, APS systems have varied widely, resulting in fragmentation and uneven access to protections.

Federal APS investments have supported system-wide improvements, including implementation of the National Adult Maltreatment Reporting System), the first comprehensive national system to measure elder and adult maltreatment. Although reporting is voluntary, 100 percent of states and territories have participated since the beginning. Funding also supports research, evaluation, and technical assistance to promote person-centered APS practices.

ACFC has also led national guardianship reform efforts through competitive grants to states' highest courts to improve oversight, monitoring, and reform of guardianship proceedings, with the goal of preserving decisional rights and promoting person-directed alternatives. In addition, ACFC supports translation and testing of evidence-informed approaches to address cases involving opioid misuse, including research, environmental scans, and pilot initiatives to identify replicable strategies for APS systems.

The Elder Justice Coordinating Council (EJCC), chaired by the Secretary of Health and Human Services and implemented by ACFC strengthens federal coordination. With participation from 17 federal departments and agencies, including the Department of Justice, the EJCC advances coordinated federal action to prevent and address elder abuse, neglect, and exploitation.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$33,874,000
2024	\$33,874,000
2025	\$33,874,000
2026	\$33,874,000
2027	\$34,005,000

For FY 2025, six grants were made for the Elder Rights Support Activities program with an average of \$351,058 and a range of \$151,004 to \$739,234; 12 Elder Justice grants were made with an average of \$664,898 and a range of \$57,403 to \$1,493,478; and 56 Adult Protective Services State grants were made with an average of \$257,501 and a range of \$13,670 to \$1,360,679. For FY 2026, it is estimated that six grants will be made for the Elder Rights Support Activities program with an average of \$351,058 and a range of \$151,004 to \$739,234; 12 Elder Justice grants will be made with an average of \$664,898 and a range of \$57,403 to \$1,493,478; and 56 Adult Protective Services State grants will be made with an average of \$257,501 and a range of \$13,670 to \$1,360,679.

Budget Request

The FY 2027 request for the Elder Rights Support Activities program is \$34.0 million, an increase of \$131,000 from the FY 2026 level.

For FY 2027, it is estimated that six grants will be made for the Elder Rights Support Activities program with an average of \$351,058 and a range of \$151,004 to \$739,234; 12 Elder Justice grants will be made with an average of \$664,898 and a range of \$57,403 to \$1,493,478; and 56 Adult Protective Services State grants will be made with an average of \$257,501 and a range of \$13,670 to \$1,360,679.

Aging and Disability Resource Centers

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$8,619,000	\$8,619,000	\$8,619,000	\$0

Allocation Method.....Competitive Grants/Cooperative Agreements/Contracts

Program Description and Accomplishments

The Aging and Disability Resource Centers (ADRCs) support states in simplifying and coordinating access to long-term services and supports for older adults and people with disabilities. With ACFC support, states have developed or expanded “No Wrong Door” systems that allow multiple state agencies to retain program responsibility while using a single, standardized process to connect individuals and families to services across systems. No Wrong Door systems are now operating in 56 states and territories. At the local level, community-based ADRCs provide one-on-one, person-centered counseling and serve as consumer-friendly entry points that help individuals and caregivers navigate complex service options.

In FY 2023, ACFC awarded two-year grants to 10 states to strengthen ADRC and No Wrong Door infrastructure. Grantees assessed how individuals and family caregivers experience access to long-term services and supports and used those findings to address gaps through coordinated, multi-agency approaches.

ADRCs also play a central role in the Veteran-Directed Care program, a partnership between the Department of Veterans Affairs (VA) and ACFC. Through this program, ADRCs and other aging and disability network partner with VA Medical Centers to provide options counseling and support for care transitions and diversion, helping veterans with disabilities remain in their communities. The program emphasizes veteran choice and control over services. Veteran-Directed Care operates in 39 states, the District of Columbia, Puerto Rico, and the U.S. Virgin Islands and serves 6,085 veterans through 82 VA Medical Centers and 295 aging and disability network agencies.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$8,619,000
2024	\$8,619,000
2025	\$8,619,000
2026	\$8,619,000
2027	\$8,619,000

For FY 2025, 10 grants were made with an average of about \$860,000. For FY 2026, it is estimated that 10 grants will be made with an average of about \$860,000.

Budget Request

The FY 2027 request for the Aging and Disability Resource Centers program is \$8.6 million, the same as the FY 2026 level.

For FY 2027, it is estimated that 10 grants will be made with an average of about \$860,000.

State Health Insurance Assistance Programs

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$55,242,000	\$55,242,000	\$55,242,000	\$0

Allocation Method.....Formula Grants/Competitive Grants/Contracts

Program Description and Accomplishments

State Health Insurance Assistance Programs (SHIPs) provide education and one-on-one assistance to Medicare beneficiaries, their families, and caregivers, many of whom need help navigating complex coverage and enrollment decisions. Through a national network of nearly 11,500 trained team members—about half of whom are volunteers—SHIPs deliver outreach and individualized counseling by phone, online, and in person, tailored to each beneficiary’s circumstances.

SHIP assistance helps beneficiaries understand Medicare options, enrollment periods, and benefits, improving their ability to access and use health care coverage effectively. By supporting informed decision-making, SHIPs help beneficiaries select coverage that best meets their needs, improving the Medicare customer experience and helping avoid unnecessary costs for both beneficiaries and the Medicare program.

ACFC funds SHIP grants in all 50 states, the District of Columbia, Guam, Puerto Rico, and the U.S. Virgin Islands to support the training, infrastructure, and administration required to operate this nationwide network. Nearly two-thirds of the 54 state SHIP programs are administered by state units on aging, with the remainder administered by state departments of insurance. Services are delivered through more than 2,000 community-based organizations.

The program’s volunteer base allows SHIPs to maintain a large, community-embedded workforce and provide roughly twice as many trained team members as would be possible relying solely on paid staff. This model expands access to personalized Medicare assistance and enables the program to meet growing demand as the number of Medicare beneficiaries continues to increase.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$55,242,000
2024	\$55,242,000
2025	\$55,242,000
2026	\$55,242,000
2027	\$55,242,000

For FY 2025, 54 grants were made with an average of \$945,665 and a range of \$67,474 to \$4,168,212. For FY 2026, it is estimated that 54 grants will be made with an average of \$945,665 and a range of \$67,474 to \$4,168,212.

Budget Request

The FY 2027 request for the State Health Insurance Assistance program is \$55.2 million, the same as the FY 2026 level.

For FY 2027, it is estimated that 54 grants will be made with an average of \$945,665 and a range of \$67,474 to \$4,168,212.

Traumatic Brain Injury

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$13,118,000	\$13,118,000	\$13,118,000	\$0

Allocation Method.....Formula Grants/Competitive Grants/Contracts

Program Description and Accomplishments

The Traumatic Brain Injury (TBI) program supports states and communities in building comprehensive, coordinated, and person-centered systems of services for people who have experienced a TBI and their families. The program focuses on improving access to supports that are often fragmented across health, disability, and social service systems, making navigation difficult for individuals with complex needs.

The program operates through two complementary grant components. The TBI State Partnership Program provides competitive grants to states to establish a single, coordinated focal point for TBI services. These grants support state-level leadership and cross-system coordination to expand access to integrated services and improve long-term outcomes for people with TBI and their families. Grantees receive technical assistance from the TBI Technical Assistance and Resource Center, which also provides resources to non-grantee states, policymakers, providers, and individuals affected by brain injury.

In parallel, TBI Protection and Advocacy grants are awarded to protection and advocacy organizations in every state and territory, the District of Columbia, and one Native American consortium. These formula grants support direct advocacy and legal services that help people with TBI protect their rights and remain living independently. Funded activities include individual and family advocacy, self-advocacy training, information and referral, and legal representation.

Together, the TBI State Partnership and Protection and Advocacy components strengthen both system-level coordination and individual-level protections. By improving access to coordinated services and ensuring rights are upheld, the program supports independence and stability for people with TBI while reducing barriers that can lead to higher-cost, less appropriate care.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$13,118,000
2024	\$13,118,000
2025	\$13,118,000
2026	\$13,118,000
2027	\$13,118,000

For FY 2025, 56 Traumatic Brain Injury - Protection and Advocacy grants were made with an average of \$96,054 and a range of \$50,000 to \$522,647, and 29 State Implementation/Mentor Partnership grants were made with an average of \$198,766 and a range of \$170,000 to \$200,000. For FY 2026, it is estimated that 56 Traumatic Brain Injury - Protection and Advocacy grants will be made with an average

of \$96,054 and a range of \$50,000 to \$522,647, and 29 State Implementation/Mentor Partnership grants will be made with an average of \$198,766 and a range of \$170,000 to \$200,000.

Budget Request

The FY 2027 request for the Traumatic Brain Injuries program is \$13.1 million, the same as the FY 2026 level.

For FY 2027, it is estimated that 56 Traumatic Brain Injury - Protection and Advocacy grants will be made with an average of \$96,054 and a range of \$50,000 to \$522,647, and 29 State Implementation/Mentor Partnership grants will be made with an average of \$198,766 and a range of \$170,000 to \$200,000.

Developmental Disabilities Programs

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$191,369,000	\$191,369,000	\$125,000,000	-\$66,369,000

Allocation Method.....Formula and Competitive Grants

Program Description and Accomplishments

The Developmental Disabilities Programs support community living, equal opportunity, and the protection of rights for people with intellectual and developmental disabilities (I/DD) through two complementary components: State Councils on Developmental Disabilities and Developmental Disabilities Protection and Advocacy systems.

There are 56 State Councils on Developmental Disabilities, including territories, which are led by people with I/DD, family members, and other stakeholders and focus on advancing policies and practices that improve opportunities for people with I/DD to live and participate fully in their communities. While priorities vary by state, all councils work to remove barriers and expand access to education, health care, employment, and other aspects of community life. Councils achieve this by empowering self-advocates and families, supporting policy development, fostering cross-sector partnerships, and educating decision-makers using research and lived experience.

The Developmental Disabilities Protection and Advocacy program serves every state, territory, the District of Columbia, and a Native American consortium. They are the nation’s largest providers of legal advocacy services for people with disabilities and play a central role in protecting the health, safety, and rights of people with I/DD. They provide legal representation and assistance in community and institutional settings; protect individuals from abuse, neglect, and rights violations; support transitions from institutions to community living; and promote equal access to schools, workplaces, health care, and public spaces.

A defining feature is their dual role. They pursue systemic reforms that improve access and inclusion for people with I/DD broadly, while also providing person-driven advocacy and legal services to address individual needs. In FY 2023, they served 12,300 people with I/DD, addressing a wide range of issues affecting independence, safety, and participation in community life.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$181,369,000
2024	\$181,369,000
2025	\$191,369,000
2026	\$191,369,000
2027	\$125,000,000

For FY 2025, 56 State Councils on Developmental Disabilities grants were made with an average of \$1,424,732 and a range of \$273,990 to \$8,036,990, and 56 Developmental Disabilities Protection and

Advocacy formula grants were made with an average of \$779,464 and a range of \$222,010 to \$4,526,610. For FY 2026, it is estimated that 56 State Councils on Developmental Disabilities grants will be made with an average of \$1,424,732 and a range of \$273,990 to \$8,036,990, and 56 Developmental Disabilities Protection and Advocacy formula grants will be made with an average of \$779,464 and a range of \$222,010 to \$4,526,610.

Budget Request

The FY 2027 request for the Developmental Disabilities programs is \$125.0 million, a decrease of \$66.4 million from the FY 2026 level.

For FY 2027, 56 State Councils on Developmental Disabilities and 56 Developmental Disabilities Protection and Advocacy formula grants will be made at levels similar to FY 2026. This Budget does not propose funding for Developmental Disabilities Projects of National Significance, University Centers for Excellence in Developmental Disabilities, and Voting Access for Individuals with Disabilities. The Budget provides additional funding to the Independent Living program so states have the flexibility to continue providing the services supported by these programs, if they so choose.

Performance Analysis

State Councils on Developmental Disabilities

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/-FY 2026 Target
8G Increase the percentage of people with developmental disabilities and their family members increasing their advocacy knowledge. (Outcome)	FY 2023: 79.13% Target: 78.68% (Target Exceeded)	79.92%	79.92%	Maintain

Developmental Disabilities - Protection and Advocacy

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/-FY 2026 Target
8F Increase the percentage of individuals with developmental disabilities whose rights were enforced, retained, restored or expanded. (Outcome)	FY 2023: 79.98% Target: 79.62% (Target Exceeded)	80.78%	80.78%	Maintain

Indicator	Year and Most Recent Result	FY 2026 Projection	FY 2027 Projection	FY 2027 Projection +/- FY 2026 Projection
<u>§iii</u> : Number of clients receiving professional individual legal advocacy for the Protection and Advocacy program. <i>(Output)</i>	FY 2023: 12,283	12,283	12,283	Maintain
<u>§iv</u> : Number of people receiving information and referral from the Protection and Advocacy program. <i>(Output)</i>	FY 2023: 41,717	41,717	41,717	Maintain

Independent Living

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$128,183,000	\$128,183,000	\$228,183,000	\$100,000,000

Allocation Method.....Formula Grants/Discretionary Grants

Program Description and Accomplishments

Independent Living programs support people with disabilities in living independently and fully participating in their communities by providing services, training, and peer-based supports. These programs are disability-led and emphasize choice, control, and peer support, while also promoting collaboration across systems to ensure disability perspectives are reflected in policies and service delivery.

The Independent Living Services State Grants program provides formula funding to states and territories to expand and strengthen independent living services, particularly in underserved areas. Funding supports statewide independent living councils (SILCs), which coordinate with centers for independent living to develop and implement a State Plan for Independent Living (SPIL), the state’s three-year roadmap for improving access to services. Federal funds are allocated based on population, with a required 10 percent non-federal match, and at least 95 percent of funds must support activities identified in the SPIL. Through planning, coordination, and capacity-building, SILCs help ensure services are available, effective, and responsive to local needs.

The Centers for Independent Living (CIL) program funds more than 350 community-based, nonprofit centers that deliver independent living services to people with all types of disabilities. CILs are designed, operated, and led by people with disabilities and provide a core set of services, including skills training, peer support, systems navigation, and connections to housing, transportation, personal assistance, and other essential resources. CILs also support youth transitioning to adulthood, assist individuals who wish to move from institutions to community living, and help prevent unnecessary institutionalization. Grants are awarded using a population-based formula, with continued funding required for eligible centers that received grants in the prior fiscal year.

In FY 2023, ACFC-funded CILs served more than 250,000 people with disabilities, delivering over 1.5 million independent living services. These supports helped individuals achieve more than 208,000 self-identified independent living goals, strengthening independence, community integration, and full participation.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$128,183,000
2024	\$128,183,000
2025	\$128,183,000
2026	\$128,183,000
2027	\$228,183,000

For FY 2025, 56 state grants were made with an average of \$447,983 and a range of \$31,359 to \$2,132,488, and 353 Centers for Independent Living grants were made with an average of \$280,180 and a range of \$22,863 to \$1,723,490. For FY 2026, it is estimated that 56 state grants will be made with an average of \$447,983 and a range of \$31,359 to \$2,132,488, and that Centers for Independent Living grants will be awarded at higher levels based on a new formula.

Budget Request

The FY 2027 request for the Independent Living program is \$228.2 million, an increase of \$100.0 million from the FY 2026 level. It includes a proposal allowing the expanded funding to be used to continue the activities previously provided separately through the University Centers for Excellence in Developmental Disabilities, the Limb Loss Resource Center, the Paralysis Resource Center, and Voting Access for People with Disabilities programs, allowing funding in each area to be distributed based on needs in these focus areas.

The Budget provides an additional \$100 million to CILs to provide additional funding to service delivery organizations as opposed to policymakers. The shift is expected to improve the program by providing funding to grantees that are imbedded within the communities they service and have the capacity to ramp up the provision of services.

For FY 2027, it is estimated that 56 state grants will be made with an average of \$447,983 and a range of \$31,359 to \$2,132,488 and that Centers for Independent Living grants will be awarded at higher levels based on a new formula.

Performance Analysis

This is a developmental performance measure. ACL is currently collecting sufficient data to establish a baseline. To set a baseline, the agency relies on 3 years of data. This process ensures that the data are stable and show a clear trend. The agency will set targets for this measure once a baseline is established.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/-FY 2026 Target
IL1 Increase the percentage of people who are successfully relocated from nursing homes or institutions to community-based living by Centers for Independent Living (based on goals set/goals achieved). (Outcome)	FY 2023: 40.02% Target: Not Defined (Historical Actual)	Baseline	Baseline	Maintain

National Institute on Disability, Independent Living, and Rehabilitation Research

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$119,000,000	\$119,000,000	\$100,000,000	-\$19,000,000

Allocation Method.....Discretionary Grants/Contracts

Program Description and Accomplishments

The National Institute on Disability, Independent Living, and Rehabilitation Research (NIDILRR) supports research and development that improves the ability of people with disabilities to live independently and participate fully in their communities. Through comprehensive grants, NIDILRR advances new knowledge, technologies, measurement tools, and interventions that address real-world barriers to independence, employment, and social integration for individuals with disabilities across the lifespan. Research findings are translated and disseminated in plain language to ensure usability by practitioners, policymakers, and individuals with disabilities.

NIDILRR’s work is carried out through several complementary grant mechanisms. Rehabilitation Research and Training Centers conduct applied research to improve rehabilitation practices and service delivery while training the rehabilitation workforce. Rehabilitation Engineering Research Centers focus on assistive and rehabilitation technologies that reduce barriers to independence and train researchers and practitioners in rehabilitation technology. Model Systems programs in spinal cord injury, traumatic brain injury, and burn injury integrate clinical care with long-term research on recovery, functioning, and quality of life, serving as national centers of excellence and platforms for multi-site research. Field-Initiated Projects and Disability and Rehabilitation Research Projects support investigator-driven research addressing a broad range of challenges related to daily living and participation.

Collectively, NIDILRR-funded projects generate evidence and practical tools across three core domains: health and function, community living and participation, and employment.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$119,000,000
2024	\$119,000,000
2025	\$119,000,000
2026	\$119,000,000
2027	\$100,000,000

For FY 2025, 250 grants were made with an average of \$463,035 and a range of \$40,000 to \$1,246,000. For FY 2026, it is expected that 250 grants will be made with an average of \$463,035 and a range of \$40,000 to \$1,246,000.

Budget Request

The FY 2027 request for the National Institute on Disability, Independent Living, and Rehabilitation Research program is \$100.0 million, a decrease of \$19.0 million from the FY 2026 level.

For FY 2027, it is expected that 250 grants will be made with an average of \$463,035 and a range of \$40,000 to \$1,246,000.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
R4 By 2027, generate new research-based policies, practices, services, or interventions to reduce disparities in outcomes experienced by people with disabilities from underserved communities and communities of color. (Outcome)	FY 2023: Three new RRTCs have been funded (2022-2027), focusing on reducing disparities in Health and Function; Employment; and Community Living and Participation outcome domains Target: By 2023, fund three new Rehabilitation Research and Training Center (RRTC) grants to serve as Equity Centers in the Health and Function, Employment, and Community Living outcome domains. (Target Met)	By 2026, grantees will continue to disseminate research-based products as described in FY 2025.	TBD	TBD
R5 By 2027, generate new evidence-based practices and interventions to promote improved outcomes for people with spinal cord injury (SCI), traumatic brain injury (TBI), and burn injury (burn). (Outcome)	FY 2023: All SCIMS, TBIMS, and BMS new grant cycles were funded. Target: By 2023, fund new grant cycles for the Spinal Cord Injury Model Systems (SCIMS), Traumatic Brain Injury Model Systems (TBIMS), and Burn Model Systems (BMS) programs. (Target Met)	By 2026, SCIMS grantees will generate new evidence-based practices and interventions for people with spinal cord injury (SCI). The TBIMS and BMS will continue to implement research protocols as proposed.	TBD	TBD
R6 By 2027, generate new evidence-based practices and interventions for implementation by employers, to promote improved employment outcomes among people with disabilities. (Outcome)	FY 2023: RRTC on Disability Employer Practices continued to be funded in 2023. Target: By 2023, make a RRTC award aimed at improving employer practices and ultimately employment outcomes for individuals with disabilities. (Target Met)	By 2026, RRTC will complete its research on the efficacy of employer-based employment interventions.	TBD	TBD

Assistive Technology Programs

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$40,000,000	\$40,000,000	\$40,000,000	\$0

Allocation Method.....Formula Grants/Competitive Grants/Contracts

Program Description and Accomplishments

ACFC’s Assistive Technology (AT) programs expand access to devices and services that increase, maintain, or improve the functional abilities of individuals with disabilities. Assistive technology—including computer and communication aids, modified driving controls, ramps, sensors, and durable medical equipment such as wheelchairs and walkers—enables people of all ages to live at home, participate in their communities, and maintain independence.

The Assistive Technology State Grant program provides population-based formula grants to support comprehensive statewide AT programs. States receive funding through a three-year state plan and are required to establish advisory councils with a majority of members who are individuals with disabilities who use AT. These councils guide program planning, implementation, and evaluation to ensure services are responsive to user needs.

The Protection and Advocacy for Assistive Technology program provides formula grants to each state and territory to help individuals obtain, use, and maintain assistive technology. Through advocacy and legal assistance, these programs address barriers to AT access and support individuals in navigating service systems.

National Activities funding supports data collection, reporting, and technical assistance across AT programs.

Funding for the program - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$40,000,000
2024	\$40,000,000
2025	\$40,000,000
2026	\$40,000,000
2027	\$40,000,000

For FY 2025, 56 state grants were made with an average of \$584,919 and a range of \$131,979 to \$1,509,856; 56 Protection and Advocacy grants were made with an average of \$97,950 and a range of \$30,000 to \$557,628; and a National Activities grant was made in the amount of \$699,433. For FY 2026, it is expected that 56 state grants will be made with an average of \$584,919 and a range of \$131,979 to \$1,509,856; 56 Protection and Advocacy grants will be made with an average of \$97,950 and a range of \$30,000 to \$557,628; and a National Activities grant will be made in the amount of \$699,433.

Budget Request

The FY 2027 request for the Assistive Technology program is \$40.0 million, the same as the FY 2026 level.

For FY 2027, it is expected that 56 state grants will be made with an average of \$584,919 and a range of \$131,979 to \$1,509,856; 56 Protection and Advocacy grants will be made with an average of \$97,950 and a range of \$30,000 to \$557,628; and a National Activities grant will be made in the amount of \$699,433.

The budget request maintains overall funding for Assistive Technology while eliminating the Alternative Financing program to reduce duplicative activities supported through state grants. The Alternative Financing program will instead provide funding to states, enhancing their ability to provide Assistive Technology services.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
AT1 Maintain at 90% or higher the number of device demonstrations and short-term device loans that result in positive decision-making to ensure consumer-equipment match. (Outcome)	FY 2024: 94% Target: 90% (Target Exceed)	90%	90%	Maintain

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT
PROGRAMS

TABLE OF CONTENTS

Authorizing Legislation	163
Amounts Available for Obligation	164
Summary of Changes	165
Appropriations History Table	166
Justification	168
General Statement	168
Program Descriptions and Accomplishments	169
Budget Request	171
Performance Analysis	172

This page intentionally left blank.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
 Payments to States for Child Support Enforcement and Family Support Programs

Authorizing Legislation

Statutory Citations	FY 2026 Amount Authorized	FY 2026 Amount Appropriated	FY 2027
Payments to States for Child Support Enforcement and Family Support Programs: Titles I, IV-A and -D, X, XI, XIV and XVI of the Social Security Act and the Act of July 5, 1960	Such sums	\$5,745,883,200	\$4,592,000,000

Note: Programs listed in this table are permanently authorized. Authorized amounts listed as “such sums” indicate that the underlying authorization does not include definite amounts and appropriations determine the amount.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
 Payments to States for Child Support Enforcement and Family Support Programs

Amounts Available for Obligation

<u>Budgetary Resources</u>	<u>FY 2025 Final</u>	<u>FY 2026 Enacted</u>	<u>FY 2027</u>
Advance, B.A.	\$1,400,000,000	\$1,600,000,000	\$1,800,000,000
Definite, B.A.	4,044,000,000	4,147,000,000	2,792,000,000
Sequestration	-1,291,400	-1,116,800	-1,046,100
Subtotal, Net Budget Authority	\$5,442,708,600	\$5,745,883,200	\$4,590,953,900
Unobligated balance, lapsing	-23,115,777	0	0
Unobligated balance, start of year	81,704,017	430,467,919	900,000,000
Recoveries of prior year obligations	261,967,996	200,000,000	200,000,000
Unobligated balance, end of year	-430,467,919	-900,000,000	-73,000,000
Total Obligations	\$5,332,796,917	\$5,476,351,119	\$5,617,953,900
<i>Advance Requested for FY 2028</i>			<i>\$1,700,000,000</i>

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
 Payments to States for Child Support Enforcement and Family Support Programs

Summary of Changes

FY 2026 Enacted	
Total estimated budget authority	\$5,745,883,200
(Obligations)	\$5,476,351,119
FY 2027	
Total estimated budget authority	\$4,590,953,900
(Obligations)	\$5,617,953,900
Net change	-\$1,154,929,300

<u>Description of Changes</u>	<u>FY 2026 Enacted</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Built-in:</u>		
1) Federal Incentive Payments to States: Technical baseline change reflects adjustments in CPI-U rate.	\$740,751,000	\$19,046,700
Subtotal, Built-in Increases		\$19,046,700
Total Increases		\$19,046,700
<u>Decreases:</u>		
A. <u>Built-in:</u>		
1) State Child Support Administrative Costs: Technical baseline change reflects changes made to anticipated claims/costs by grantees and use of prior year funds.	\$4,943,656,000	-\$1,172,806,700
2) Repatriation: Technical baseline change to reflect changes in program costs.	\$18,476,200	-\$123,200
3) Repatriation: Technical baseline change to reflect FY 2027 sequestration order.	\$18,476,200	-\$1,046,100
Subtotal, Built-in Decreases		-\$1,173,976,000
Total Decreases		-\$1,173,976,000
Net Change		-\$1,154,929,300

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
 Payments to States for Child Support Enforcement and Family Support Programs

Appropriations History Table

Year	Budget Estimate to Congress	Appropriation
2018		
Appropriation	2,995,400,000	2,995,400,000
Advance	1,400,000,000	1,400,000,000
Sequestration		-66,000
Total	4,395,400,000	4,395,334,000
2019		
Appropriation	2,922,247,000	2,922,247,000
Advance	1,400,000,000	1,400,000,000
Sequestration		-62,000
Total	4,322,247,000	4,322,185,000
2020		
Appropriation	2,890,000,000	2,890,000,000
Advance	1,400,000,000	1,400,000,000
Indefinite		276,248,232
Sequestration		-59,000
Total	4,290,000,000	4,566,189,232
2021		
Appropriation	3,039,000,000	3,039,000,000
Advance	1,400,000,000	1,400,000,000
Sequestration		-57,000
Total	4,457,500,000	4,438,943,000
2022		
Appropriation	2,795,000,000	2,795,000,000
Advance	1,400,000,000	1,400,000,000
Sequestration	-567,500	-567,500
Total	4,194,432,500	4,194,432,500
2023		
Appropriation	2,883,000,000	2,883,000,000
Advance	1,300,000,000	1,300,000,000
Indefinite		445,592,715
Sequestration	-580,100	-580,100
Total	4,182,419,900	4,628,012,615

Year	Budget Estimate to Congress	Appropriation
2024		
Appropriation	3,309,000,000	3,309,000,000
Advance	1,300,000,000	1,300,000,000
Indefinite		280,194,472
Sequestration	-1,037,300	-1,037,300
Total	4,607,962,700	4,888,157,172
2025		
Appropriation	3,924,000,000	4,044,000,000
Advance	1,400,000,000	1,400,000,000
Sequestration	-1,291,400	-1,291,400
Total	5,322,708,600	5,442,708,600
2026		
Appropriation	4,147,000,000	4,147,000,000
Advance	1,600,000,000	1,600,000,000
Sequestration	-1,116,800	-1,116,800
Total	5,745,883,200	5,745,883,200
2027		
Appropriation	2,792,000,000	
Advance	1,800,000,000	
Sequestration	-1,046,100	
Total	4,590,953,900	
2028		
Advance	1,700,000,000	

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
 Payments to States for Child Support Enforcement and Family Support Programs

Justification

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$5,442,708,600	\$5,745,883,200	\$4,590,953,900	-\$1,154,929,300
Total, Obligations	\$5,332,796,917	\$5,476,351,119	\$5,617,953,900	\$141,602,781

Allocation Method.....Formula Grant

General Statement

The Payments to States for Child Support Enforcement and Family Support Programs appropriation provides funding for four programs:

- state and tribal child support programs, including incentive payments to states for child support enforcement;
- access and visitation grants;
- payments to certain territories for adult-only benefits under assistance programs for aged, blind, and disabled residents; and
- temporary cash and services for repatriated U.S. citizens and dependents.

The purpose of these programs is to provide funding to states to support state-administered programs of financial assistance and services for low-income families to promote child well-being and the economic security, independence, and self-sufficiency of the family. The payments to territories and repatriation programs are paid from the same appropriation as child support grants but are not administered by the child support agencies.

In FY 2025, ACFC obligated \$5.3 billion for Child Support Enforcement and Family Support Programs. ACFC estimates FY 2026 obligations will be \$5.5 billion. This account is partially subjected to sequestration in accordance with the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177), as amended by the Budget Control Act of 2011 (P.L. 112-25); only the repatriation program funding in this account is affected.

Program Descriptions and Accomplishments

The Social Services Amendments of 1975 (P.L. 93-647) established the federal child support enforcement program as Part D of title IV of the Social Security Act. The program provides federal funding to states and tribes of administrative costs and incentive funding to states for meeting performance targets. The purpose of the program is to foster parental responsibility and to promote family independence and self-sufficiency and child well-being by supporting state and tribal child support agencies in providing the following services:

- locating noncustodial parents;
- establishing parentage;
- establishing and enforcing support orders;
- modifying orders when appropriate;
- collecting and disbursing child support payments; and
- establishing and enforcing health care coverage.

Many child support functions occur at the state, local, or tribal level. Parents may apply to their state, local, or tribal child support agency for child support enforcement services. Parents who receive Temporary Assistance for Needy Families (TANF) are automatically referred to the agency for services.

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) (P.L.104-193) made major reforms to the program, including new enforcement tools to assist in the collection of child support and new requirements for state automated data processing systems. PRWORA created the capped Access and Visitation Grants program to establish and administer programs to support and facilitate noncustodial parents' access to, and visitation with, their children.

Other legislation since PRWORA has changed the child support enforcement program. The Child Support Performance and Incentive Act of 1998 (P.L. 105-200) established the performance and incentive system that is currently used to award federal incentive payments to states. The Deficit Reduction Act of 2005 (DRA) (P.L. 109-171) required states to assess a \$25 user fee to families who have never received TANF when the family receives at least \$500 in annual collections. The DRA encouraged states to send more child support funds to former and current welfare families rather than use those funds as cost recovery. The Bipartisan Budget Act of 2018 (P.L. 115-13) revised the collection fee from \$25 to \$35 and the threshold amount from \$500 to \$550.

The primary aim of the child support enforcement program has evolved from government cost recovery for families receiving government assistance to income support for families. Custodial families receiving TANF are required to assign their rights to child support to the state as a condition of receipt of assistance. However, states may choose to distribute some of these child support collections to families, in lieu of government cost recovery, by adopting a combination of state options enacted as part of the DRA and PRWORA. As of FY 2024, 27 states chose to distribute all or a portion of collections. As a result of these changes, the program distributes on average 97 percent of collections directly to children and families with the remaining funds retained by the state or federal government. In FY 2024, federal and state governments retained less than \$1 billion to reimburse cash assistance costs. For families with children that have never received TANF or Foster Care maintenance payments, the program sends

collections directly to the custodial parents. Title IV-D child support collections in FY 2024 were \$29.5 billion. In FY 2024, child support enforcement programs served 12.2 million children.

One of the primary methods of collecting child support payments is through payroll deductions, as required by the Family Support Act of 1988 (P.L. 100-485). The percentage of child support payments collected through payroll deductions was 74 percent in FY 2024. Using electronic income withholding (e-IWO) allows families to receive child support payments more quickly. In FY 2024, 2.1 million e-IWOs were successfully processed.

The program has also become more successful in helping parents work together to support their children and ensuring that low-income noncustodial parents can secure the resources they need. State, local, and tribal child support agencies routinely engage in outreach, early intervention, case management, referral to other services, and other strategies in partnership with veterans, fatherhood, workforce, prisoner reentry, child welfare, and domestic violence programs to increase parental support.

Each state and tribe manages cases and operates its own child support program in accordance with state or tribal, and federal regulations. ACFC helps state, local, and tribal child support agencies develop, manage, and operate their programs effectively and in accordance with federal law. ACFC operates the Federal Parent Locator Service, which includes the National Directory of New Hires, to assist states and localities in their efforts to locate parents, establish child support orders, and collect such support. ACFC also operates the Federal Offset and Passport Denial programs that states use to provide limited enforcement and collection services, such as federal tax refund intercepts and passport denials. Additionally, ACFC manages the U.S. Central Authority for International Child Support and is responsible for coordinating with 52 foreign countries and states to provide child support enforcement services when one parent resides outside the country.

The federal government provides funding to states through a 66 percent match rate for allowable state administrative expenditures that are determined by federal statute, regulations, and policy. Federally recognized Indian tribes and Alaska Native organizations are eligible to apply for direct funding for child support programs. Approved tribal child support enforcement programs receive federal grant funds in an amount equal to 100 percent of the total approved and allowable expenditures. As of December 2025, there are 63 tribes receiving funding to operate child support programs.

States also receive performance-based incentive payments. States receive these incentives (or are subject to performance penalties) based on meeting thresholds for five measures: paternity establishment, child support order establishment, current support collections, collection of arrears payments, and cost-efficiency for administering the program. The total amount of the incentive pool provided to states is fixed and based on a formula set in statute. It is estimated to be \$775 million for FY 2027. States must use incentive funds for child support expenditures, but these expenditures are not eligible for the 66 percent federal match rate.

Another component of ACFC's child support enforcement portfolio is the Access and Visitation Grants program authorized at \$10 million a year. A designated state agency, which is usually not the state child support agency, uses these grant funds to establish and administer programs to support and facilitate noncustodial parents' access to, and visitation with, their children. The statute specifies certain activities that may be funded, which include voluntary and mandatory mediation, counseling, education, the development of parenting plans, supervised visitation, neutral drop-off and pick-up locations, and the development of guidelines for visitation and alternative custody arrangements.

ACFC’s child support enforcement portfolio also includes grants to states and tribal child support agencies, or their state umbrella agencies, for demonstration projects, waivers, and other research-related partnerships authorized by Section 1115(a) of the Social Security Act at \$4 million a year. Section 1115 demonstration grants must be used for research and to improve the child support program.

This appropriation also funds grants to territories for maintenance assistance programs for the aged, blind, and disabled. It provides aid to states to furnish financial assistance to needy individuals who are 65 years of age or over, are blind, or are 18 years of age or over and permanently and totally disabled. These grants are subject to spending limitations under Section 1108 of the Social Security Act. Grant awards are made based on territories’ claims.

The final program funded out of this appropriation is the Repatriation Program. This program provides temporary assistance to citizens of the United States and to dependents of citizens who are without available resources and have been identified by the Department of State as having returned from a foreign country to the United States because of destitution or illness or because of war, threat of war, invasion, or similar crisis. The Repatriation Program enters into agreements with states, territories, and other service providers to support both routine repatriate arrivals and mass evacuations/repatriations, such as in the event of natural disasters. The program has the authority to reimburse the provision of direct services and related planning and administrative costs. ACFC provides education and information to address gaps identified in jurisdictional repatriation operational activities and enhance state plans for emergency repatriation incidents and partners with states to conduct exercises to enhance federal and state readiness, as part of its planning activities related to Repatriation.

Section 1113(a) of the Social Security Act caps the funding level for the temporary financial assistance received by individuals under that section at \$1 million each fiscal year. All individuals receiving assistance are expected to repay the cost of such assistance. Section 1113(b) authorizes the Secretary to develop plans and make arrangements for the provision of temporary assistance. Planning activities related to repatriation are not subject to the statutory funding limit. The program also provides for the hospitalization of mentally ill nationals returned from foreign countries. Costs for assisting these individuals are not subject to the cap in Section 1113(a).

Obligations for the Child Support Enforcement and Family Support appropriation for five years have been:

2023	\$4,890,588,639
2024	\$5,126,664,136
2025	\$5,332,796,917
2026	\$5,476,351,119
2027	\$5,617,953,900

Budget Request

The FY 2027 current law baseline is \$4.6 billion. Further, \$1.7 billion will be needed for the first quarter of FY 2028 to assure the timely awarding of first quarter grants.

Performance Analysis

Note: The measure identification code for 20F has been changed to match ACFC's measure numbering convention. The previous code was 20.1LT.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
20A Statewide paternity establishment percentage among children born out-of-wedlock. (Outcome)	FY 2024: 94% Target: 90% (Target Exceeded)	90%	90%	Maintain
20B Percentage of IV-D Child Support cases having support orders (Outcome)	FY 2024: 87% Target: 90% (Target Not Met but Improved)	87%	87%	Maintain
20C IV-D Child Support collection rate for current support (Outcome)	FY 2024: 65% Target: 68% (Target Not Met)	67%	67%	Maintain
20D Percentage of paying cases among IV-D Child Support arrearage cases (Outcome)	FY 2024: 63% Target: 66% (Target Not Met)	65%	65%	Maintain
20E Cost-effectiveness ratio (total dollars collected per \$1 of expenditures) for the Child Support program (Efficiency)	FY 2024: \$4.24 Target: \$5.20 (Target Not Met)	\$5	\$5	Maintain
20F Annual IV-D Child Support distributed collections (Outcome)	FY 2024: \$26.7 billion Target: \$30 billion (Target Not Met)	\$28 billion	\$28 billion	Maintain
20i Total cases with child support orders established (Output)	FY 2024: 10,100,000 (Historical Actual)	10,200,000	10,200,000	Maintain

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
20ii Total number of paternities established through the Child Support program (Output)	FY 2024: 1,300,000 (Historical Actual)	1,400,000	1,400,000	Maintain
20iii Total amount of current child support distributed (Output)	FY 2024: \$20.2 billion (Historical Actual)	\$20.3 billion	\$20.3 billion	Maintain

This page intentionally left blank.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
SOCIAL SERVICES BLOCK GRANT

TABLE OF CONTENTS

Authorizing Legislation	177
Amounts Available for Obligation	178
Summary of Changes	179
Appropriations History Table	180
Justification	182
General Statement	182
Program Descriptions and Accomplishments	182
Budget Request	183
Performance Analysis	184

This page intentionally left blank.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Social Services Block Grant

Authorizing Legislation

Statutory Citations	FY 2026 Amount Authorized	FY 2026 Amount Appropriated	FY 2027
Social Services Block Grant: Section 2001 of the Social Security Act	\$1,700,000,000	\$1,603,100,000	\$1,700,000,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Social Services Block Grant

Amounts Available for Obligation

<u>Budgetary Resources</u>	<u>FY 2025 Final</u>	<u>FY 2026 Enacted</u>	<u>FY 2027</u>
Appropriation, B.A.	\$1,700,000,000	\$1,700,000,000	\$1,700,000,000
Sequestration	-96,900,000	-96,900,000	-96,900,000
Subtotal, Net Budget Authority	\$1,603,100,000	\$1,603,100,000	\$1,603,100,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Social Services Block Grant

Summary of Changes

FY 2026 Enacted	
Total estimated budget authority	\$1,603,100,000
FY 2027	
Total estimated budget authority	\$1,603,100,000
Net change	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Social Services Block Grant

Appropriations History Table

Year	Budget Estimate to Congress	Appropriation
2018		
Appropriation	0	1,700,000,000
Pre-appropriated	85,000,000	85,000,000
Sequestration		-112,200,000
Total	85,000,000	1,672,800,000
2019		
Appropriation	0	1,700,000,000
Pre-appropriated	85,000,000	85,000,000
Sequestration		-105,400,000
Total	85,000,000	1,679,600,000
2020		
Appropriation	0	1,700,000,000
Pre-appropriated	85,000,000	85,000,000
Sequestration		-100,300,000
Total	85,000,000	1,684,700,000
2021		
Appropriation	0	1,700,000,000
Pre-Appropriated	0	3,600,000
Sequestration		-96,900,000
Total	0	1,606,700,000
2022		
Appropriation	1,700,000,000	1,700,000,000
Sequestration	-96,900,000	-96,900,000
Total	1,603,100,000	1,603,100,000
2023		
Appropriation	1,700,000,000	1,700,000,000
Sequestration	-96,900,000	-96,900,000
Total	1,603,100,000	1,603,100,000
2024		
Appropriation	1,700,000,000	1,700,000,000
Sequestration	-96,900,000	-96,900,000
Total	1,603,100,000	1,603,100,000

Year	Budget Estimate to Congress	Appropriation
2025		
Appropriation	1,700,000,000	1,700,000,000
Sequestration	-96,900,000	-96,900,000
Total	1,603,100,000	1,603,100,000
2026		
Appropriation	1,700,000,000	1,700,000,000
Sequestration	-96,900,000	-96,900,000
Total	1,603,100,000	1,603,100,000
2027		
Appropriation	1,700,000,000	
Sequestration	-96,900,000	
Total	1,603,100,000	

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Social Services Block Grant

Justification

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Social Services Block Grant	\$1,603,100,000	\$1,603,100,000	\$1,603,100,000	\$0

Allocation Method.....Formula Grants

General Statement

The Social Services Block Grant (SSBG) is a flexible grant provided to 57 states and territories to use for 29 different service areas and activities. States set their eligibility criteria, within federal parameters, and, with a public comment period, design social services programming each fiscal year.

The Omnibus Reconciliation Act of 1981 (P.L. 97-35) amended Title XX of the Social Security Act to establish SSBG as a block grant to states that is currently capped at \$1.7 billion in the authorizing statute (42 U.S.C. 1397b). The Omnibus Territories Act (P.L. 95-134) established that territories of the U.S. may receive multiple funding sources under one authority, one application for funding, and following one program’s rules. This authority, as amended, set funding amounts as received in 1981.

This account is subject to sequestration in accordance with the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177), as amended by the Budget Control Act of 2011 (P.L. 112-25).

Program Descriptions and Accomplishments

Social services funded by SSBG grants must be linked to one or more of these statutory goals:

- Achieve or maintain economic self-support to prevent, reduce, or eliminate dependency;
- Achieve or maintain self-sufficiency, including reduction or prevention of dependency;
- Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families;
- Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care; and
- Secure referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

SSBG funds are distributed to the 50 states and Washington, D.C., based on each state’s population relative to all other states. Distributions are made to Puerto Rico, Guam, American Samoa, the U.S. Virgin Islands, and the Commonwealth of the Northern Mariana Islands based on the same ratio allotted to them in 1981 as compared to the total 1981 appropriation. Territories other than Puerto Rico may consolidate up to 22 health and human services program grants for operation under SSBG in the Consolidated Block Grant. There are no matching requirements.

Before receiving grant awards under SSBG, each state or territory must report on the intended use of the payments, including the types of activities to be supported and whether children, adults, or seniors are to be served. At the end of the fiscal year, the state or territory reports on the actual services provided and the recipients served.

In addition to their SSBG award, states may transfer up to 10 percent of their Temporary Assistance for Needy Families (TANF) block grant to the SSBG. Funds transferred from TANF to SSBG are to be used only for programs or services to children or their families whose income is less than 200 percent of the federal income poverty guideline. Grant recipients expended \$3 billion in total SSBG funding in FY 2024, serving 23 million individuals and their families. Of the total SSBG expenditures, \$1.6 billion came from the grant recipients' regular SSBG allocation and \$1.3 billion came from transferred funds from the TANF block grant. Of the recipients, 9.2 million were children and 13.8 million were adults. Funding for the programs – net of any authorized changes such as transfers or reprogramming – for five years is as follows:

2023	\$1,603,100,000
2024	\$1,603,100,000
2025	\$1,603,100,000
2026	\$1,603,100,000
2027	\$1,603,100,000

In FYs 2025 and 2026, 57 SSBG grants were made, with an average of \$28,123,684 and a range of \$55,279 to \$186,680,573.

Budget Request

The FY 2027 current law level for SSBG is \$1.7 billion in FY 2027. The request does not include the amount required by law to be sequestered in FY 2026, which is \$96.9 million.

In FY 2027, 57 grants will be made, with an average of \$28,123,684 and a range of \$55,279 to \$186,680,573.

Performance Analysis

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
21A SSBG administrative costs as a percent of total costs (Efficiency)	FY 2024: 4% Target: 4% (Target Met)	4%	4%	Maintain
21B Percentage of accuracy between projected expenditures and actual expenditures, by service (Outcome and Efficiency)	FY 2024: 80% Target: 80% (Target Met)	80%	80%	Maintain
21i Number of individuals receiving services funded in whole or in part by SSBG (Output)	FY 2024: 22,600,000 (Historical Actual)	Average prior 3 results	Average prior 3 results	Maintain

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
PROMOTING SAFE AND STABLE FAMILIES

TABLE OF CONTENTS

Authorizing Legislation	187
Amounts Available for Obligation	188
Summary of Changes	189
Appropriations History Table	190
Justification	192
General Statement	192
Program Descriptions and Accomplishments	193
Budget Request	196
Performance Analysis	197

This page intentionally left blank.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Promoting Safe and Stable Families

Authorizing Legislation

Statutory Citations	FY 2026 Amount Authorized	FY 2026 Amount Appropriated	FY 2027
Promoting Safe and Stable Families: Sections 436, 437, and 438 of the Social Security Act (SSA)	\$620,000,000	\$458,575,000	\$482,515,000
Personal Responsibility Education Program: Section 513 of the SSA	\$75,000,000	\$75,000,000	\$18,750,000
Sexual Risk Avoidance Education: Section 510 of the SSA	\$75,000,000	\$75,000,000	\$18,750,000
Total request level	\$770,000,000	\$608,575,000	\$520,015,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Promoting Safe and Stable Families

Amounts Available for Obligation

<u>Budgetary Resources</u>	<u>FY 2025 Final</u>	<u>FY 2026 Enacted</u>	<u>FY 2027</u>
Appropriation, B.A.	\$567,515,000	\$632,515,000	\$520,015,000
Sequestration	-19,665,000	-23,940,000	-23,940,000
Subtotal, Net Budget Authority	\$547,850,000	\$608,575,000	\$496,075,000
Unobligated balance, lapsing	-10,145,475	0	0
Unobligated balance, start of year	76,392,480	79,433,316	116,000,000
Recoveries of prior year obligations	4,952,443	0	0
Unobligated balance, end of year	-79,433,316	-116,000,000	-151,000,000
Total Obligations	\$539,616,132	\$572,008,316	\$461,075,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Promoting Safe and Stable Families

Summary of Changes

FY 2026 Enacted	
Total estimated budget authority	\$608,575,000
(Obligations)	\$572,008,316
FY 2027	
Total estimated budget authority	\$496,075,000
(Obligations)	\$461,075,000
Net change	-\$112,500,000

<u>Description of Changes</u>	<u>FY 2026 Enacted</u>	<u>Change from Base</u>
<u>Decreases:</u>		
A. <u>Built-in:</u>		
1) Personal Responsibility Education Program: Technical baseline change to show PREP authorization ends in December 2026.	\$75,000,000	-\$56,250,000
2) Sexual Risk Avoidance Education: Technical baseline change to show SRAE authorization ends in December 2026.	\$75,000,000	-\$56,250,000
Net Change		-\$112,500,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Promoting Safe and Stable Families

Appropriations History Table

Year	Budget Estimate to Congress	Appropriation
2018		
Appropriation	404,359,000	452,765,000
Pre-Appropriated		150,000,000
Sequestration		-22,770,000
Total		579,995,000
2019		
Appropriation	444,765,000	459,765,000
Pre-Appropriated	150,000,000	150,000,000
Sequestration		-21,390,000
Transfer		-205,592
Total	594,765,000	588,169,408
2020		
Appropriation	474,765,000	937,515,000
Pre-Appropriated	150,000,000	150,000,000
Sequestration		-20,355,000
Total	624,765,000	1,067,160,000
2021		
Appropriation	474,765,000	427,515,000
Pre-Appropriated	150,000,000	150,000,000
Supplemental		85,000,000
Sequestration		-19,665,000
Total	624,765,000	642,850,000
2022		
Appropriation	451,000,000	427,515,000
Pre-Appropriated	150,000,000	150,000,000
Sequestration	-28,215,000	-28,215,000
Total	572,785,000	549,300,000
2023		
Appropriation	751,000,000	431,515,000
Pre-Appropriated	150,000,000	150,000,000
Sequestration	-28,215,000	-28,215,000
Total	872,785,000	553,300,000

Year	Budget Estimate to Congress	Appropriation
2024		
Appropriation	751,000,000	431,515,000
Pre-Appropriated	75,000,000	150,000,000
Sequestration	-19,665,000	-19,665,000
Total	806,335,000	561,850,000
2025		
Appropriation	721,515,000	417,515,000
Pre-Appropriated	75,000,000	150,000,000
Sequestration	-19,665,000	-19,665,000
Total	776,850,000	547,850,000
2026		
Appropriation	482,515,000	482,515,000
Pre-Appropriated	150,000,000	150,000,000
Sequestration	-23,940,000	-23,940,000
Total	608,575,000	608,575,000
2027		
Appropriation	482,515,000	
Pre-Appropriated	37,500,000	
Sequestration	-23,940,000	
Total	496,075,000	

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Promoting Safe and Stable Families

Justification

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Promoting Safe and Stable Families, Discretionary	\$72,515,000	\$62,515,000	\$62,515,000	\$0
Promoting Safe and Stable Families, Mandatory	\$325,335,000	\$396,060,000	\$396,060,000	\$0
Personal Responsibility Education Program	\$75,000,000	\$75,000,000	\$18,750,000	-\$56,250,000
Sexual Risk Avoidance Education	\$75,000,000	\$75,000,000	\$18,750,000	-\$56,250,000
Total, Budget Authority	\$547,850,000	\$608,575,000	\$496,075,000	-\$112,500,000

Allocation Method.....Formula and Competitive Grants

General Statement

The MaryLee Allen Promoting Safe and Stable Families (PSSF) appropriation provides funding for the PSSF program, the Personal Responsibility Education Program (PREP), and Title V Sexual Risk Avoidance Education (SRAE) (originally authorized as Abstinence Education). The appropriation for the PSSF program includes both mandatory and discretionary budget authority.

The Social Security Act of 1935 (P.L. 74-271) authorized the first federal grants for child welfare. In 1993, the Omnibus Budget Reconciliation Act (P.L. 103-66) created the Family Preservation and Family Support Services Program, which became Promoting Safe and Stable Families, under title IV-B-2 of the Social Security Act, with passage of the Adoption and Safe Families Act of 1997 (P.L. 105-89). The Family First Prevention Services Act (FFPSA) (P.L. 115-123) amended and reauthorized the program through FY 2021. The SUPPORT for Patients and Communities Act (P.L. 115-271) further amended PSSF by adding a requirement for ACFC to award a grant or contract for a family recovery and reunification program replication project. The Family First Transition Act (P.L. 116-94) provided grantees with additional resources to implement the requirements of FFPSA, including \$500 million for FFPSA Transition Grants. That law also renamed the program the “MaryLee Allen Promoting Safe and Stable Families Program.” In FY 2025, the Supporting America’s Children and Families Act (P.L. 118-258) reauthorized and amended programs under title IV-B of the Social Security Act, including PSSF, with changes effective in FY 2026. This Act increases PSSF mandatory funding by \$75 million for each of FYs 2026-2029, bringing the annual total to \$420 million.

In FY 2010, the Patient Protection and Affordable Care Act (P.L. 111-148, P.L. 111-152) created PREP under section 513 of the Social Security Act and reauthorized Abstinence Education under section 510 of the Social Security Act through FY 2014. Federal support of abstinence education programs began in 1982 through the Adolescent Family Life Act under the Omnibus Budget Reconciliation Act of 1981 (P.L. 97-35). In 1996, federal funding for abstinence programs grew with the enactment of the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) (P.L. 104-193). In FY 2018,

Congress amended section 510 to discontinue the Title V State Abstinence Education program and to create the Title V SRAE program, which provides funding to states and community-based organizations to teach youth to avoid non-marital sexual activity and other risky behaviors. The SRAE program also addresses the social, psychological, and health gains to be realized by refraining from non-marital sexual activity and engaging in healthy relationships. PREP addresses the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. PREP also addresses the transition to adulthood by focusing on six statutorily mandated “adulthood preparation” topics (adolescent development, educational and career success, financial literacy, healthy life skills, healthy relationships, and parent-child communication) and targets services to high-risk youth populations. Both programs were reauthorized for FY 2018 and FY 2019 at \$75 million per program per year in the Bipartisan Budget Act of 2018 (P.L. 115-123) and for FY 2020 in the Further Consolidated Appropriations Act, 2020 (P.L. 116-94). The Consolidated Appropriations Act of 2026 (P.L. 119-75) authorized both programs through December 31, 2026.

Starting in FY 2022, and every year since, Congress has included a General Provision to expand funding flexibility for research projects in ACFC. All research funding provided for in each Appropriations Act can remain available for five years following appropriation. This has allowed for additional time for research and evaluation projects within the Promoting Safe and Stable Families program.

In FY 2025, ACFC obligated \$547.9 million for programs in the PSSF appropriation. This account is subject to sequestration in accordance with section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177), as amended by the Budget Control Act of 2011 (P.L. 112-25).

Program Descriptions and Accomplishments

PSSF is an annually appropriated, capped entitlement program designed to enable each state and eligible Indian tribe, tribal organization, and tribal consortium to operate a coordinated program of community-based services. As amended by the Supporting America’s Children and Families Act, the four major service areas funded by the program include:

- Family preservation services for children, youth and families, which are designed to help families (including kinship and adoptive families) alleviate crises, maintain the safety of children in their own homes, support families who are preparing to reunify or adopt, and assist families to obtain needed services. The statute also allows grantees to support infant safe haven programs.
- Family support services, which are community-based, including services provided by family resource centers designed to promote the safety and well-being of children, youth, and families; increase the strength and stability of families (including adoptive, foster, and kinship families); support and retain foster families to help ensure the availability of quality family-based settings for children in foster care; promote parental competencies; strengthen parental relationships and promote healthy marriages; and enhance child development, including through mentoring programs.
- Family reunification services, which are provided to a child who is removed from home and placed with kinship caregivers or in a foster care setting or a child who has been returned home and to the parents or primary caregiver in order to facilitate the reunification of the child safely and appropriately, in a timely fashion, and to ensure the strength and stability of the reunification. Grantees may use funds for counseling; substance-use disorder treatment services; mental health services; assistance to address domestic violence; temporary child care; therapeutic services for

families, including crisis nurseries; peer-to-peer mentoring and support groups for parents and primary caregivers; services and activities to facilitate access to, and visitation of, children in foster care by parents and siblings; and transportation to services.

- Adoption promotion and support services, which are designed to encourage more adoptions of children out of the foster care system when adoptions are in the best interests of the children. They include pre- and post-adoption services and other activities designed to expedite the process and support adoptive families.

PSSF authorizes formula grant funding to states, tribes, and territories. The statute also provides that before PSSF funds are distributed to states for support of these services, a part of the program's funding must be reserved for other grants and activities, including Regional Partnership Grants (RPGs), grants for caseworker visits, Court Improvement Program grants, grants for kinship navigator programs and prevention services, evaluation, research, and technical assistance.

Formula grants are distributed to states based on the state's share of children in all states receiving Supplemental Nutrition Assistance Program benefits. States are entitled to payments equal to their allotments for use in paying no more than 75 percent of the costs of activities under an approved state plan. The remaining 25 percent of costs must be paid with funds from non-federal sources. States carry out a comprehensive planning process, consulting with a broad range of public and private agencies providing services to families, as well as with parents and families themselves, to ensure that services are coordinated and that funds are spent in a manner responsive to the needs of families.

In addition, three percent of both mandatory and discretionary funds appropriated are reserved for allotment to tribal consortia or Indian tribes that have submitted plans and whose allotment, based on mandatory and discretionary funding combined, is at least \$10,000. Tribal allotments are based on the number of children in the tribe relative to the number of children in all tribes with approved plans. The allotment to Puerto Rico, Guam, the Virgin Islands, the Northern Mariana Islands, and American Samoa is determined by formula.

As described earlier, the statute requires funding to be reserved for other grants and activities prior to the distribution of PSSF funds to states. As amended by the Supporting America's Children and Families Act, starting in FY 2026 these reservations include:

- \$26 million from mandatory funds is allocated for state formula grants to improve the quality of caseworker visits with children in foster care, with an emphasis on reducing caseload ratios and administrative burden, caseworker safety, technology solutions, mental health resources for caseworkers, and recruitment campaigns to attract qualified caseworker candidates.
- \$40 million of the mandatory appropriation and 3.3 percent of any discretionary appropriation are to be used for Court Improvement Program (CIP) grants to assess and improve handling of court proceedings related to family preservation, foster care, and adoption. From the mandatory appropriation for CIP, \$2 million is reserved for grants to be awarded on a competitive basis to Indian tribes or tribal consortia. The remainder of the funding provides formula grants to the highest court in each state for assessment and improvement, including strategies around continuity of services and use of technology to allow remote court proceedings, data collection and collaboration between courts and child welfare agencies, and training for judges, attorneys, and other legal persons in child welfare cases. At least 30 percent of funds must be used for collaboration and data sharing.

- \$30 million from mandatory funds are reserved for the RPG program, to provide services and activities to benefit children and families affected by a parent’s or caretaker’s substance-use disorder, including opioid misuse, who come to the attention of the child welfare system. Reauthorization broadened the purposes of the RPG program to help expand the scope of evidence-based services approved by the Title IV-E Prevention Services Clearinghouse.
- 3.3 percent of any discretionary appropriation for evaluation, research and training.
- \$10 million from the discretionary appropriation is reserved for competitive grants to states, tribes, or private nonprofit organizations to implement and evaluate kinship navigator programs.
- \$5 million from the discretionary appropriation is reserved for competitive Prevention Services Evaluation Partnership grants to support the timely evaluation of prevention and kinship navigator programs.

Appropriations bills in each of fiscal years 2018 through 2025 also included funding for kinship navigator formula grants and provided additional funding for the Title IV-E Prevention Services Clearinghouse. In addition to the annual appropriation for PSSF programs, the SUPPORT for Patients and Communities Act authorized a project to replicate and evaluate a recovery coach model that is designed to help reunify families and protect children by working with parents or guardians with substance-use disorders who have temporarily lost custody of their children. The SUPPORT Act appropriated \$15 million in FY 2019 to remain available through FY 2026. ACFC is implementing the project through a contract.

For PSSF, in FY 2025, there were 193 awards made with an average award of \$1,603,562 and a range of \$10,000 to \$31,988,420.

Funding for this program is also used to pay salaries and benefits for federal employees, information technology support, grants paneling, and other related administrative costs.

Funding for the PSSF programs post sequestration – net of any authorized changes such as transfers or reprogramming – for five years is as follows:

Fiscal Year	Mandatory	Discretionary	Total
2023	\$325,335,000	\$86,515,000	\$411,850,000
2024	\$325,335,000	\$72,515,000	\$397,850,000
2025	\$325,335,000	\$72,515,000	\$397,850,000
2026	\$396,060,000	\$62,515,000	\$458,575,000
2027	\$396,060,000	\$62,515,000	\$458,575,000

PREP supports evidence-based programs that teach youth about abstinence and contraception to prevent pregnancy and sexually transmitted infections including HIV/AIDS. States are required to target youth between the ages of 10 and 19 who are at high risk for becoming pregnant or who have special circumstances, including living in foster care, being homeless, living with HIV/AIDS, being victims of human trafficking, being pregnant or a mother under 21 years of age, or residing in an area with high teen birth rates. Grantees must also address at least three of the six mandated adulthood preparation subjects: healthy relationships, adolescent development, financial literacy, parent-child communication, educational and career success, and healthy life skills. This program contains several components: State PREP, which provides individual state awards to implement PREP; Competitive PREP, which provides competitive grant opportunities to local organizations and entities in states that did not accept their state

allocation; Tribal PREP; and Personal Responsibility Education – Innovative Strategies (PREIS), which provides competitive grant opportunities to entities to implement innovative pregnancy prevention strategies to high-risk youth.

The Title V Sexual Risk Avoidance Education (SRAE) Program is designed to enable states and community-based organizations to provide messages to youth that normalize the optimal health behavior of avoiding non-marital sexual activity. The program also addresses the social, psychological, and health benefits gained by refraining from non-marital sexual activity and engaging in healthy relationships. This formula and competitive grant program is allocated using a pro-rata method based on the ratio of the number of low-income children in each state to the total number of all low-income children in all states. This program contains two components: Title V State SRAE, in which all states and territories are eligible to receive funds to implement Title V SRAE, and Title V Competitive SRAE, which provides grants to local organizations and entities for the same purpose and in the same geographic region in states and territories that did not apply for Title V State SRAE.

Beginning in FY 2016, Congress provided \$10 million to award sexual risk avoidance education grants, also referred to as the General Departmental SRAE Program, through a separate appropriation in the HHS General Departmental Management account. Approximately 10 percent of the funding is reserved for providing training, technical assistance, and data collection activities. Since FY 2019, the annual appropriation has been increased to \$35 million. In FY 2025, 51 continuation awards ranging from \$36,864 to \$450,000 were funded at a total of \$21.6 million. In FY 2026, ACFC anticipates awarding 47 new grants with a range of \$300,000 to \$450,000 totaling \$20.1 million and 31 continuation grants with a total of \$13.6 million and a range of \$361,350 to \$445,500. Funding for this program is also used to pay salaries and benefits for federal employees, information technology support, grants paneling, and other related administrative costs.

Funding for the PREP and SRAE programs in the PSSF appropriation account, net of any authorized changes such as transfers or reprogramming, for five years is as follows:

Fiscal Year	PREP	SRAE	Total
2023	\$70,725,000	\$70,725,000	\$141,450,000
2024	\$75,000,000	\$75,000,000	\$150,000,000
2025	\$75,000,000	\$75,000,000	\$150,000,000
2026	\$75,000,000	\$75,000,000	\$150,000,000
2027	\$18,750,000	\$18,750,000	\$37,500,000

Budget Request

The current law mandatory amount is \$457.5 million, which includes \$37.5 million for PREP and SRAE. This does not include the amount required by law to be sequestered in FY 2027, which totals \$23.94 million for PSSF only. The discretionary appropriation request is \$62.5 million, which includes \$2.75 million for the Title IV-E Prevention Services Clearinghouse.

Performance Analysis

Promoting Safe and Stable Families

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
7E Of all children who exit foster care in less than 24 months, the percentage who exit to permanency (reunification, living with relative, guardianship or adoption) (Outcome)	FY 2024: 92.5% (Baseline)	Maintain prior result	Maintain prior result	Maintain
7F Of all children who exit foster care after 24 or more months, the percentage who exit to permanency (reunification, living with relative, guardianship or adoption) (Outcome)	FY 2024: 82% (Baseline)	Maintain prior result	Maintain prior result	Maintain
7H Percentage of foster children in care 12 or more months with no case plan goal (including case plan goal "Not Yet Determined") (Efficiency)	FY 2024: 11.3% (Baseline)	Prior Result - 1 percentage point (PP)	Prior Result - 1PP	-1PP

Personal Responsibility Education Program

Note: Some FY 2027 Targets are listed as not applicable as the FY 2027 President’s Budget reflects discretionary funding.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
5Aa Number of PREP participants in during school-time programs (Output)	FY 2025: 74,740 (Historical Actual)	74,330	N/A	N/A

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
5Ab Number of PREP participants in out-of-school-time programs (Output)	FY 2025: 14,820 (Historical Actual)	15,230	N/A	N/A
5Ac Total Number of PREP participants (Output)	FY 2025: 89,560 (Historical Actual)	89,560	N/A	N/A
5B Percentage of participants completing at least 75 percent of program coursework. (Outcome and Developmental)	FY 2025: 80% Target: 75% (Target Exceeded)	75%	80%	+5% percentage point(s)
5C Percentage of youth served by evidence-based programs. (Output)	FY 2025: 77% (Historical Actual)	80%	80%	Maintain

Sexual Risk Avoidance Education

Note: Some FY 2027 Targets are listed as not applicable as the FY 2027 President's Budget reflects discretionary funding.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
6Aa Number of SRAE program participants in Middle School (Output)	FY 2025: 212,332 (Historical Actual)	212,400	N/A	N/A
6Ab Number of SRAE program participants in High School (Output)	FY 2025: 109,780 (Historical Actual)	123,064	N/A	N/A
6Ac Number of SRAE program participants served from Community and other settings (Output)	FY 2025: 39,566 (Historical Actual)	40,000	N/A	N/A
6Ad Total number of SRAE program participants. (Output)	FY 2025: 361,678 (Historical Actual)	375,464	N/A	N/A

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
6B Percentage of participants that completed at least 75 percent of intended program dosage. (Outcome)	FY 2025: 81% Target: 83% (Target Not Met)	81%	83%	+2% percentage point(s)
6C Percentage of programs that addressed all eight of the SRAE topics covered by the performance measures. (Output)	FY 2025: 73% (Historical Actual)	74%	74%	Maintain

This page intentionally left blank.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
PAYMENTS FOR FOSTER CARE AND PERMANENCY

TABLE OF CONTENTS

Authorizing Legislation	203
Amounts Available for Obligation	204
Summary of Changes	205
Appropriations History Table	206
Justification	208
General Statement	208
Program Descriptions and Accomplishments	209
Budget Request	213
Performance Analysis	215

This page intentionally left blank.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
 Payments for Foster Care and Permanency

Authorizing Legislation

Statutory Citations	FY 2026 Amount Authorized	FY 2026 Amount Appropriated	FY 2027
Foster Care and Preventive Services: Sections 470, 474, and 476(a-b) of the Social Security Act (SSA)	Such sums	\$5,515,821,534	\$5,371,000,000
Chafee Foster Care Independence Program: Sections 470, 474, and 477 of the SSA	\$143,000,000	\$142,894,411	\$143,000,000
Adoption Assistance: Sections 470 and 474 of the SSA	Such sums	\$4,397,000,000	\$4,485,000,000
Guardianship Assistance: Sections 470 and 474 of the SSA	Such sums	\$386,000,000	\$418,000,000
Technical Assistance and Implementation Services for Tribal Programs, (pre-appropriated): Section 476(c) of the SSA	\$3,000,000	\$2,946,856	\$3,000,000
Foster Care Prevention Services and Programs, (pre-appropriated): Section 476(d) of the SSA	\$1,000,000	\$1,000,000	\$1,000,000
Total request level		\$10,445,662,801	\$10,421,000,000

Note: Programs listed in this table are permanently authorized. Authorized amounts listed as “such sums” indicate that the underlying authorization does not include definite amounts and appropriations determine the amount.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
 Payments for Foster Care and Permanency

Amounts Available for Obligation

<u>Budgetary Resources</u>	<u>FY 2025 Final</u>	<u>FY 2026 Enacted</u>	<u>FY 2027</u>
Advance, B.A.	\$3,394,531,886	\$3,600,000,000	\$3,600,000,000
Definite, B.A.	6,655,468,114	6,843,000,000	6,817,000,000
Indefinite, B.A.	529,020,561	0	0
Pre-appropriated, B.A.	4,000,000	4,000,000	4,000,000
Sequestration	-1,284,055	-1,337,199	-1,337,199
Subtotal, Net Budget Authority	\$10,581,736,506	\$10,445,662,801	\$10,419,662,801
Unobligated balance, lapsing	-\$394,568,172	0	0
Recoveries of prior year obligations	2,060,616	0	0
Total Obligations	\$10,189,228,950	\$10,445,662,801	\$10,419,662,801

Advance Requested for FY 2028 *\$4,000,000,000*

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
 Payments for Foster Care and Permanency

Summary of Changes

FY 2026 Enacted	
Total estimated budget authority	\$10,445,662,801
FY 2027	
Total estimated budget authority	\$10,419,662,801
Net change	-\$26,000,000

<u>Description of Changes</u>	<u>FY 2026 Enacted</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Built-in:</u>		
1) Adoption Assistance: Technical baseline change to reflect revised baseline estimates.	\$4,397,000,000	\$88,000,000
2) Guardianship Assistance: Technical baseline change to reflect revised baseline estimates.	\$386,000,000	\$32,000,000
3) Prevention Services: Technical baseline change to reflect revised baseline estimate	\$82,534,514	\$26,000,000
<u>Decreases:</u>		
A. <u>Built-in:</u>		
1) Foster Care: Technical baseline change to reflect revised baseline estimates and sequestration order.	\$5,312,821,534	-\$170,821,534
2) Foster Care: Technical baseline change to reflect FY 2027 sequestration order.	\$5,312,821,534	-\$1,178,466
Net Change		-\$26,000,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Payments for Foster Care and Permanency

Appropriations History Table

Year	Budget Estimate to Congress	Appropriation
2018		
Appropriation	5,966,000,000	6,225,000,000
Advance	2,500,000,000	2,500,000,000
Pre-appropriated	3,000,000	4,000,000
Sequestration		-1,378,633
Indefinite		500,000,000
Total	8,469,000,000	9,227,621,367
2019		
Appropriation	6,053,000,000	6,035,000,000
Advance	2,700,000,000	2,700,000,000
Pre-appropriated	3,000,000	4,000,000
Sequestration		-1,266,005
Total	8,756,000,000	8,737,733,995
2020		
Appropriation	5,768,000,000	5,744,000,000
Advance	2,800,000,000	2,800,000,000
Pre-appropriated	11,000,000	4,000,000
Sequestration		-1,198,524
Indefinite		555,548,888
Total	8,579,000,000	9,102,350,364
2021		
Appropriation	7,056,538,105	7,012,000,000
Advance	3,000,000,000	3,000,000,000
Pre-appropriated	4,000,000	4,000,000
Indefinite		962,874,287
Sequestration		-1,564,680
Supplemental		400,000,000
Total	10,060,538,105	11,377,309,607
2022		
Appropriation	6,963,020,000	6,963,020,000
Advance	3,000,000,000	3,000,000,000
Pre-appropriated	4,000,000	4,000,000
Sequestration	-1,405,921	-1,405,921
Total	9,965,614,079	9,965,614,079

Year	Budget Estimate to Congress	Appropriation
2023		
Appropriation	7,606,000,000	7,606,000,000
Advance	3,200,000,000	3,200,000,000
Pre-appropriated	4,000,000	4,000,000
Sequestration	-1,335,711	-1,335,711
Total	10,808,664,289	10,808,664,289
2024		
Appropriation	6,680,000,000	6,680,000,000
Advance	3,200,000,000	3,200,000,000
Pre-appropriated	4,000,000	4,000,000
Sequestration	-1,270,808	-1,270,808
Total	9,882,729,192	9,882,729,192
2025		
Appropriation	6,650,000,000	6,650,000,000
Advance	3,400,000,000	3,400,000,000
Pre-appropriated	4,000,000	4,000,000
Sequestration	-1,284,055	-1,284,055
Total	10,052,715,945	10,052,715,945
2026		
Appropriation	6,843,000,000	6,843,000,000
Advance	3,600,000,000	3,600,000,000
Pre-appropriated	4,000,000	4,000,000
Sequestration	-1,337,199	-1,337,199
Total	10,445,662,801	10,445,662,801
2027		
Appropriation	6,617,000,000	
Advance	3,800,000,000	
Pre-appropriated	4,000,000	
Sequestration	-1,337,199	
Total	10,419,662,801	
2028		
Appropriation		
Advance	4,000,000,000	
Pre-appropriated	4,000,000	
Total	4,004,000,000	

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
 Payments for Foster Care and Permanency

Justification

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$10,581,736,506	\$10,445,662,801	\$10,419,662,801	-\$26,000,000
Total Obligations	\$10,189,228,950	\$10,445,662,801	\$10,419,662,801	-\$26,000,000

Allocation Method.....Formula Grants, Competitive Grants.

General Statement

The Payments for Foster Care, Prevention, and Permanency appropriation provides funding for the Title IV-E Foster Care Program, Adoption Assistance Program, Guardianship Assistance Program, Prevention Services Program, Kinship Navigator Program, the Chafee Foster Care Program for Successful Transition to Adulthood (Chafee program), and technical assistance for tribes that are interested in directly operating Foster Care, Prevention, and Permanency programs.

Foster Care, Prevention, and Permanency programs assist states and territories (including the 50 states, the District of Columbia, Puerto Rico and the U.S. Virgin Islands) and participating tribes with the costs of maintaining eligible children in foster care, preparing older foster youth to live on their own, assisting relatives with legal guardianship of eligible children, and finding and supporting adoptive homes for children with special needs who are unable to return home to their family of origin. The program also supports the provision of prevention services and kinship navigator services that meet certain program requirements. This appropriation also supports administrative and training costs.

The Social Security Act of 1935 (P.L. 74-271) authorized the first federal grants for child welfare, and the 1961 amendments to the Social Security Act (P.L. 87-31) created the Foster Care component of the Aid to Dependent Children program (later renamed the Aid to Families with Dependent Children (AFDC) program). The Adoption Assistance and Child Welfare Act of 1980 (P.L. 96-272) established title IV-E of the Social Security Act and permanently authorized Foster Care and Adoption Assistance under that title. The Fostering Connections to Success and Increasing Adoptions Act of 2008 (P.L. 110-351, hereafter referred to as Fostering Connections Act) contained numerous provisions that affected the Foster Care and Permanency programs, including allowing federally recognized Indian tribes, Indian tribal organizations, and tribal consortia (hereafter referred to as tribes) to apply to operate title IV-E programs directly, and creating the Guardianship Assistance Program. In 2014, the Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183) made a number of changes to the Foster Care program to strengthen efforts to prevent domestic trafficking of children involved in the child welfare system, to determine its scope among children and youth involved with the child welfare system, and to improve services to victims. In addition to addressing trafficking, the law also amended other child welfare program requirements to improve opportunities for children in foster care and to support permanency.

In 2018, the Family First Prevention Services Act (FFPSA, P.L. 115-123) made changes to the program, including placing limits on the use of title IV-E foster care payments for children placed in Child Care Institutions (CCI, also known as congregate care), making funding available to support kinship navigator programs that meet certain requirements, and authorizing a new optional prevention services program to

help fund certain evidence-based mental health, substance abuse, and in-home parent skill-based programs. The law also renamed and amended the Chafee program. Attached to the FY 2020 Appropriations Act was the Family First Transition Act (P.L. 116-94), which provided grantees with additional time and resources to implement the requirements of FFPSA.

Starting in FY 2022, and every year since, Congress has included a General Provision to expand funding flexibility for research projects in ACFC. All research funding provided for in the Appropriations Act can remain available for five years following appropriation. This has allowed for additional time for research and evaluation projects within the Foster Care program.

In FY 2026, ACFC estimates that obligations will be \$10.05 billion for Payments for Foster Care, Prevention, and Permanency. The current law level for FY 2027 is \$10.42 billion. This account is subject to sequestration of administrative costs in an otherwise exempt account in accordance with the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177), as amended by the Budget Control Act of 2011 (P.L. 112-25), which affects funding for certain activities under Foster Care, Tribal IV-E Technical Assistance, and the Chafee program.

Program Descriptions and Accomplishments

The Foster Care, Adoption Assistance, and Guardianship Assistance programs are annually appropriated with specific eligibility requirements and fixed allowable uses of funds. The programs provide matching reimbursement funds to state and tribal title IV-E agencies (hereafter referred to as agencies) on a quarterly basis. Collectively, federal spending accounts for about 43 percent of total child welfare agency spending in the most recent year for which data is available (FY 2022). The rate at which state and tribal funds are matched with federal funds varies by activity. The federal reimbursement for expenditures for maintenance payments and subsidies for adoptions and guardianship is the Federal Medical Assistance Percentage (FMAP), which varies among states from 50 percent to 74 percent, based on a statutory formula. This match, however, only applies to the estimated 33 percent of eligible children nationally, resulting in a lower effective match rate of 19 percent. For tribes, HHS has formulated a tribal FMAP that takes into consideration the tribe's service area and population. The statute requires the application of the tribal FMAP, if higher than the state FMAP, for certain payments under title IV-E agreements and contracts between states and tribes. The tribal FMAP ranges from 50 to 83 percent, but many tribes currently participating in title IV-E agreements with states, as well as tribes that are operating the title IV-E program directly, qualify for the maximum FMAP of 83 percent.

Administrative costs are matched at 50 percent, and there is a 75 percent match for allowable training for state and local employees, adoptive parents, relative guardians, private child welfare agency staff providing services to children receiving title IV-E assistance, child abuse and neglect court personnel, guardians ad litem, court appointed special advocates, and attorneys for an agency, child, or the child's parent. Both of these match rates are then multiplied by the "penetration rate," the percentage of children in foster care who are eligible for title IV-E, leading to national effective matching rates of 16 percent and 25 percent, respectively. Some states may use different methods of cost allocation for administration and training, but leveraging the penetration rate is among the most common.

The Foster Care program provides matching reimbursement funds for foster care maintenance payments, costs for comprehensive child welfare information systems, training for staff, as well as foster and adoptive parents, and administrative costs to manage the program. Administrative costs that are covered include the work done by caseworkers and others to plan for a foster care placement, arrange therapy for a foster child, train foster parents, and conduct home visits to foster children, as well as more traditional

administrative costs, such as automated information systems and eligibility determinations. Title IV-E administrative costs may also include costs of preparation for and participation in judicial determinations in all stages of foster care legal proceedings by a title IV-E agency attorney; independent legal representation for a child who is either a candidate for title IV-E foster care or in title IV-E foster care, the child's parents, the child's relative caregiver(s), and the child's Indian custodian(s) in foster care; other civil legal proceedings necessary to carry out the requirements in the title IV-E foster care plan; and legal representation by an attorney, or representation by a non-attorney, of an Indian child's tribe when the child's tribe participates or intervenes in a state court proceeding for the foster care placement or termination of parental rights of a title IV-E eligible Indian child.

Administrative costs also include requirements established by the Preventing Sex Trafficking and Strengthening Families Act. Under the law, agencies are required to implement procedures to identify, document, and determine appropriate services for a child who is at-risk of becoming, or who is, a sex trafficking victim, develop procedures to locate missing children from foster care and determine the factors that led to the child being absent from foster care, and report immediately to law enforcement children and youth who are identified as being sex trafficking victims and children and youth who are missing from foster care. In addition to addressing trafficking, the law also amends other statutory requirements including placing limits on use of "another planned permanent living arrangement" as a permanency plan for youth age 16 and over; requiring agencies to engage youth age 14 and over more fully in case planning and to provide the youth with certain rights, such as education, health, visitation, and a copy of his or her credit report; and requiring agencies to provide important documents to youth aging out of foster care, such as a birth certificate, Social Security card, REAL ID-compliant driver's license or identification card, and any official documentation necessary to prove that the child was previously in foster care.

As amended by the FFPSA, effective October 1, 2018, the law authorizes up to 12 months of foster care payments for a child placed with a parent residing in a licensed residential family-based treatment facility for substance abuse. The law also places time limits on the ability to claim foster care maintenance payments for children placed in a CCI. Agencies may claim title IV-E reimbursement for foster care maintenance payments paid on behalf of an eligible child placed in any CCI for up to two weeks. After two weeks, title IV-E foster care maintenance payments are available for an otherwise eligible child placed in a CCI only if that CCI is one of the following specified settings:

- a qualified residential treatment program (if additional requirements for the placement outlined in statute are met);
- a setting specializing in providing prenatal, post-partum, or parenting supports for youth;
- in the case of a youth who has attained 18 years of age, a supervised setting in which the youth is living independently; or
- a setting providing high-quality residential care and supportive services to children and youth who have been found to be, or are at risk of becoming, sex trafficking victims.

Title IV-E agencies may claim administrative costs for the duration of the child's placement in a CCI regardless of whether the CCI is a specified setting.

The average monthly number of children for whom agencies receive federal foster care payments declined from more than 164,000 in FY 2019 to about 112,000 in FY 2024. The data for FY 2025 indicates some stabilization at about 112,000 children. Agencies can claim reimbursement only for title

IV-E eligible children, and eligibility requires that a child is removed from a home that would have qualified for the AFDC program under the 1996 income standards, which are not adjusted for inflation. Fewer families meet these static income standards over time, thereby contributing to the reduction in the percentage of children in foster care who receive federal support through the title IV-E Foster Care Program. In FY 2000, approximately 51.8 percent of all children in foster care received maintenance payments through the title IV-E Foster Care Program. By FY 2025, this rate had declined to about 33 percent of all children in foster care.

The Adoption Assistance Program provides funds to states to subsidize families that adopt children with special needs who cannot be reunited with their families, thus preventing long, inappropriate stays in foster care. To receive adoption assistance benefits, a child must have been determined by the agency to be a child with special needs, i.e., one who is older, a member of a minority or sibling group, or has a physical, mental, or emotional disability. Additionally, the child must have been unable to return home, and the agency must have been unsuccessful in its efforts to find an adoptive placement without medical or financial assistance. Adoption assistance is also available for children adopted between FY 2010 and FY 2024 and not subject to updated eligibility criteria described below and receiving or eligible to receive AFDC under the rules in effect on July 16, 1996, title IV-E foster care benefits, or Supplemental Security Income (SSI) benefits.

Beginning in FY 2010, in accordance with the Fostering Connections Act, revised Adoption Assistance program eligibility requirements that exclude consideration of AFDC and SSI income eligibility requirements were phased in over a nine-year period for certain children, based primarily on the age of the child in the year the adoption assistance agreement is finalized. The revised eligibility requirements also apply to children based on time in care and to the siblings of children to whom the revised eligibility criteria apply. However, the FFPSA amended the provision to delay the applicability of the revised eligibility criteria for adopted children under two years of age; the revised eligibility criteria were fully phased in effective July 1, 2024. Now fully phased in, eligibility for title IV-E Adoption Assistance is determined using the criteria of the Act without regard to the eligibility criteria under the 1996 income standards in the AFDC program. Because of this, the share of cases eligible for federal adoption assistance has increased over time, from 82 percent in FY 2019 to 88 percent in FY 2024, while foster care has dropped from 40 percent to 33 percent during the same time period.

Funds also are used for the administrative costs of managing the program and training staff and adoptive parents. The number of children subsidized by this program and the level of federal reimbursement has increased significantly as permanent adoptive homes are found for more children and as eligibility has expanded, particularly as the AFDC and SSI income eligibility requirements have been phased out. The average monthly number of children for whom payments were made has increased 40 percent, from about 395,000 in FY 2011 to over 554,000 in FY 2025.

The Fostering Connections Act created the title IV-E Guardianship Assistance Program (GAP) in FY 2009. GAP provides subsidies on behalf of a child to a relative taking legal guardianship of that child. To be eligible for GAP payments, a child must have been eligible for title IV-E foster care maintenance payments while residing for at least six consecutive months in the home of the prospective relative guardian. Further, the agency must determine that (1) being returned home or adopted are not appropriate permanency options for the child; (2) the child has a strong attachment to the prospective relative guardian and the guardian has a strong commitment to caring permanently for the child; and (3) for a child 14 years or older, the child has been consulted regarding the kinship guardianship arrangement. Additionally, the state or tribe may make GAP payments on behalf of siblings of an eligible child who are placed together with the same relative under the same kinship guardianship arrangement. The Preventing

Sex Trafficking and Strengthening Families Act amended the program to allow continuation of title IV-E kinship guardianship assistance payments if the relative guardian dies or is incapacitated and a successor legal guardian is named in the agreement or in any amendments to the agreement. Funds also are used for the administrative costs of managing the program and training staff and relative guardians.

As of December 2025, 42 states, the District of Columbia, 2 territories, and 12 tribes are operating GAPs. The average monthly number of children for whom states receive guardianship assistance payments was about 46,000 in FY 2025. ACFC will continue to work closely with states, as well as tribes, to help them in implementing GAP.

Beginning in FY 2010, federally recognized tribes with approved title IV-E plans also became eligible for title IV-E programs. In addition, \$3 million is directly appropriated for FY 2009 and each fiscal year thereafter for technical assistance to tribes, including grants to assist tribes in developing title IV-E plans through the Tribal IV-E Technical Assistance program. ACFC has awarded plan development grants to 42 tribes since FY 2009. Thus far, 21 tribes have had plans approved to operate the title IV-E program, and, of these, 14 tribes are currently implementing or expected to implement the program.

Beginning in FY 2019, title IV-E agencies may receive funding for kinship navigator programs that are determined by ACFC through the Title IV-E Prevention Services Clearinghouse to meet promising, supported, or well-supported practice criteria and other requirements. As of December 2025, 12 states are approved to operate the title IV-E kinship navigator program. Title IV-E agencies may claim 50 percent Federal Financial Participation (FFP) for allowable kinship navigator program costs.

Beginning in FY 2020, title IV-E agencies opting to participate in the Title IV-E Prevention Services Program were allowed to claim title IV-E funding for time-limited (one year) prevention services for mental health services, substance abuse prevention and treatment services, and in-home parent skill-based programs for candidates for foster care, pregnant or parenting foster youth, and the parents or kin caregivers of those children and youth. Services or programs for which states may claim title IV-E reimbursement must be rated as promising, supported, or well-supported in accordance with statutory and ACFC criteria and be approved by ACFC as part of the Title IV-E Prevention Services Clearinghouse. Tribal title IV-E agencies have flexibility to claim title IV-E funds for prevention services and programs they deem culturally appropriate and that meet the unique needs and context of the tribal community, including traditional healing programs, consistent with meeting mental health and substance abuse treatment needs of children, parents, and/or caregivers. As of December 2025, 50 states, the District of Columbia, Puerto Rico, and four tribes have been approved to operate the Prevention Services program. Yet, in the most recent year for which data is available (FY 2023), only 26 states claimed any reimbursement for prevention services, and administrative expenses exceeded reimbursement for services. From FY 2020 to FY 2026, prevention services are reimbursable at 50 percent FFP. Beginning in FY 2027, prevention services are reimbursable at the applicable state or tribal FMAP rate.

The Chafee Foster Care Program for Successful Transition to Adulthood (Chafee program) provides services to youth who are in or who have aged out of foster care. Eligible program participants include youth who have experienced foster care at age 14 or older, youth who left foster care for kinship guardianship or adoption after attaining age 16, and youth in or formerly in foster care between the ages of 18 and 21. This program originated in 1986 and was permanently authorized as part of the Omnibus Budget Reconciliation Act of 1993 (P.L. 103-66). In FY 1999, the Federal Independent Living Program was revised and amended by the enactment of the John H. Chafee Foster Care Independence Act (P.L. 106-169). The FFPSA renamed the program and made changes in eligibility in both the mandatory Chafee program grant and the Chafee Education and Training Voucher program, which is funded

separately as a discretionary formula grant. The Chafee program provides a variety of services including, but not limited to, educational assistance, career exploration, vocational training, job placement, life skills training, home management, health services, substance abuse prevention, preventive health activities, opportunities to engage in age or developmentally appropriate activities and, for eligible youth over age 18, room and board. (No more than 30 percent of a grantee’s allotment may be used for room and board.) Eligible youth may participate in the program until age 21 (or 23 in some states or tribes). The FFPSA amended the program to allow grantees to exercise an option to offer Chafee services to youth until age 23, if they operate foster care programs that serve youth up to age 21.

Other provisions of the law include a formula for determining the amount of state allocation based on a state’s percent of children in foster care in proportion to the national total of children in foster care, using data from the most recent year available, and a “hold harmless” provision for the state allotments, so that no state will receive less funding under Chafee than it received in FY 1998 or \$500,000, whichever is greater. In order to be awarded federal funds, states must provide a 20 percent match. Tribes with an approved title IV-E plan or a title IV-E tribal/state agreement have the option to directly receive a portion of the funds otherwise allotted to the state to provide services to tribal youth. As of FY 2025, seven tribes have chosen to apply for and receive direct funding. The Preventing Sex Trafficking and Strengthening Families Act amended the law also to increase the appropriation for the program by \$3 million to \$143 million beginning in FY 2020. In addition to the Chafee program in this appropriation, the Children and Families Services appropriation includes discretionary funding for Chafee Education and Training Vouchers to serve these youth. See the Children and Families Services Programs chapter for more information.

Obligations for the Payments for Foster Care, Prevention, and Permanency appropriation for the last five years have been:

2023	\$9,745,997,623
2024	\$9,786,246,514
2025	\$10,189,228,950
2026	\$10,445,662,801
2027	\$10,419,662,801

Funding for this program is also used to pay salaries and benefits for federal employees, information technology support, grants paneling, and other related administrative costs.

Budget Request

The FY 2027 current law baseline is \$10.4 billion. The FY 2027 current law funding level includes implementation of the FFPSA and continuing implementation of previous amendments to the law. The baseline includes the \$3 million in pre-appropriated funds for technical assistance for tribal programs and the \$1 million in pre-appropriated funds for Foster Care Prevention Services. Further, \$4.0 billion will be needed for the first quarter of FY 2028 to ensure the timely awarding of first quarter grants.

The proposed funds will:

- Sustain an online platform to help individuals who have been in foster care by using innovative tools to assess individuals' current needs, develop personalized plans, and provide guidance on accessing federal, state, and local programs and services in the pursuit of long term independence;

- Promote modernization of state child-welfare information systems and use of the most effective foster care management and outcome-tracking platforms;
- Expand states' use of technological solutions, including predictive analytics and tools powered by artificial intelligence;
- Publish annually a scorecard that measures and is used to evaluate state-level achievement of key outcomes and metrics; and
- Assist individuals transitioning out of foster care by promoting educational success, occupational advancement, and financial literacy and self-sufficiency.

The FY 2027 current law baseline for the Foster Care portion of the account is \$5.37 billion. The FY 2027 current law amount is \$145 million below the FY 2026 level of \$5.51 billion. An estimated average of 150,800 children per month will have payments made on their behalf in the Foster Care program in FY 2027, including 31,400 children receiving prevention services, which has a growing caseload. In addition to decreased spending from fewer children participating in the Foster Care program, both administrative and training costs could decrease overall because of the diminished caseload, even if the average per-child spending for administrative and training costs stays stable or increases slightly. In the long term, the average monthly number of children with title IV-E payments made on their behalf is expected to decrease due to the effects of prevention services and eligibility limits for CCIs per the FFPSA, as well as the static income eligibility standards for title IV-E foster care.

The FY 2027 current law baseline for the Adoption Assistance portion of the account is \$4.48 billion. The FY 2027 current law estimate is \$88 million above the FY 2026 level of \$4.40 billion. In FY 2027, an estimated average of 594,100 children per month will have payments made on their behalf.

The FY 2027 current law baseline for the Guardianship Assistance Program portion of the account is \$418 million. The FY 2027 current law estimate is \$32 million above the FY 2026 level of \$386 million. An estimated average of 55,100 children per month will have payments made on their behalf in FY 2027.

The FY 2027 current law baseline for the Chafee program is \$143 million, the same as the FY 2026 level. In addition, the discretionary component of the Chafee program includes funding for education and training vouchers, which is discussed in the Children and Families Services Programs chapter.

ACFC has longstanding relationships with the Centers for Medicare & Medicaid Services (CMS) and the Social Security Administration. Past collaborative efforts have included technical assistance to help build capacity within states to better serve children and youth in, and transitioning out of, foster care. Strengthening state efforts to support youth in foster care with a successful transition is critical to their future well-being, especially for those with medically complex or special needs. Those efforts will continue, with specific attention to cross-program collaboration in FY 2027.

Performance Analysis

Foster Care Program

Note: HHS is unable to set targets for measures 7I and 7vii due to the prior pandemic-related temporary pause in conducting reviews and the need to establish a new baseline. After a new baseline is established, annual targets will be set beginning with FY 2028 reporting, but annual decreases may be expected.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
7H Percentage of foster children in care 12 or more months with no case plan goal (including case plan goal "Not Yet Determined"). (Efficiency)	FY 2024: 11.3% (Baseline)	Prior Result - 1 percentage point (PP)	Prior Result - 1PP	-1PP
7I Estimate of the national payment error rate of improper title IV-E foster care payments (Efficiency)	FY 2024: 4.82% (Historical Actual)	N/A	N/A	N/A
7J Percentage of children adopted from foster care (Outcome)	FY 2024: 13.1% (Baseline)	Average prior 3 results	Average prior 3 results	Maintain
7P Of the total days in care during a federal fiscal year, the percentage of days spent in a family foster home setting (Developmental Outcome)	FY 2025: 77.9% (Baseline)	Set Baseline	Set Baseline	
7vii Annual estimates of the total amount of improper title IV-E foster care payments (Output)	FY 2024: \$62,320,000 (Historical Actual)	N/A	N/A	N/A

Adoption Assistance Program

Note: HHS is unable to set targets for measure 7vii due to the temporary pause in conducting reviews and the need to establish a new baseline. After a new baseline is established, annual targets will be set beginning with FY 2028 reporting, but annual decreases may be expected.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
7J Percentage of children adopted from foster care (Outcome)	FY 2024: 13.1% (Baseline)	Average prior 3 results	Average prior 3 results	Maintain
7vii Annual estimates of the total amount of improper title IV-E foster care payments (Output)	FY 2024: \$62,320,000 (Historical Actual)	N/A	N/A	N/A

Guardianship Assistance Program

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
7E Of all children who exit foster care in less than 24 months, the percentage who exit to permanency (reunification, living with relative, guardianship or adoption) (Outcome)	FY 2024: 92.5% (Baseline)	Maintain prior result	Maintain prior result	Maintain
7F Of all children who exit foster care after 24 or more months, the percentage who exit to permanency (reunification, living with relative, guardianship or adoption) (Outcome)	FY 2024: 82% (Baseline)	Maintain prior result	Maintain prior result	Maintain

Chafee Foster Independence Care Program for Successful Transition to Adulthood

Note: FY 2027 targets will be set once FY 2025 baseline data is received.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
7N Percentage of youth currently or formerly in foster care who report in the National Youth in Transition Database (NYTD) survey having a connection to at least one adult to whom they can go for advice or emotional support. (Outcome)	FY 2023: 87% (Cohort 5, 17 years old) (Pre-Baseline)	Biannual data – no data collection in 2026	TBD	
7O Percentage of youth currently or formerly in foster care who report in the NYTD survey having at least a high school diploma or GED. (Outcome)	FY 2023: 5.1% (Cohort 5, 17 years old) (Pre-Baseline)	Biannual data – no data collection in 2026	TBD	

This page intentionally left blank.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

TABLE OF CONTENTS

Authorizing Legislation	221
Amounts Available for Obligation	222
Summary of Changes	223
Appropriations History Table	224
Justification	225
General Statement	225
Program Descriptions and Accomplishments	225
Budget Request	226

This page intentionally left blank.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Children's Research and Technical Assistance

Authorizing Legislation

Statutory Citations	FY 2026 Amount Authorized	FY 2026 Amount Appropriated	FY 2027
Training and Technical Assistance: Section 452(j) of the Social Security Act	The amount authorized and appropriated is equal to the greater of one percent of the total amount paid to the federal government for its share of child support collections for the preceding year or the amount appropriated for this activity for FY 2002.	\$11,615,445	\$12,317,545
Federal Parent Locator Service: Section 453(o) of the Social Security Act	The amount authorized and appropriated is equal to the greater of two percent of the total amount paid to the federal government for its share of child support collections for the preceding year or the amount appropriated for this activity for FY 2002.	\$23,230,889	\$24,635,089
Total request level		\$34,846,334	\$36,952,634

Note: The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) and the Deficit Reduction Act of 2005 (P.L. 109-171) permanently authorized and appropriated funds for training and technical assistance and the operation of the Federal Parent Locator Service.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Children's Research and Technical Assistance

Amounts Available for Obligation

<u>Budgetary Resources</u>	<u>FY 2025 Final</u>	<u>FY 2026 Enacted</u>	<u>FY 2027</u>
Pre-Appropriated, B.A.	\$36,952,634	\$36,952,634	\$36,952,634
Sequestration	-2,106,300	-2,106,300	-2,106,300
Subtotal, Net Budget Authority	\$34,846,334	\$34,846,334	\$34,846,334
Offsetting Collections from Federal Funds	9,133,600	11,981,592	11,981,592
Offsetting Collections from Non-Federal Funds	23,399,642	29,172,402	29,172,402
Sequestration of Offsetting Collections	-1,226,895	-1,558,958	-1,558,958
Restored Sequestration of Offsetting Collections	1,000,983	1,226,895	1,558,958
Unobligated balance, start of year	16,046,986	22,839,485	37,091
Unobligated balance, end of year	-22,839,485	-37,091	-37,091
Total Obligations	\$60,361,165	\$98,470,659	\$76,000,328

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Children's Research and Technical Assistance

Summary of Changes

FY 2026 Enacted		
Total estimated budget authority		\$34,846,334
(Obligations)		\$98,470,659
FY 2027		
Total estimated budget authority		\$34,846,334
(Obligations)		\$76,000,328
Net change		\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Children's Research and Technical Assistance

Appropriations History Table

Year	Appropriation
2018	
Appropriation	36,953,000
Sequestration	-2,439,000
Total	34,514,000
2019	
Appropriation	36,953,000
Sequestration	-2,291,000
Total	34,662,000
2020	
Appropriation	36,953,000
Sequestration	-2,180,205
Total	34,772,429
2021	
Appropriation	36,953,000
Sequestration	-2,106,300
Total	34,846,334
2022	
Appropriation	36,953,000
Sequestration	-2,106,300
Total	34,846,334
2023	
Appropriation	36,953,000
Sequestration	-2,106,300
Total	34,846,334
2024	
Appropriation	36,953,000
Sequestration	-2,106,300
Total	34,846,334
2025	
Appropriation	36,953,000
Sequestration	-2,106,300
Total	34,846,334
2026	
Appropriation	36,953,000
Sequestration	-2,106,300
Total	34,846,334
2027	
Appropriation	36,953,000
Sequestration	-2,106,300
Total	34,846,334

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Children's Research and Technical Assistance

Justification

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$34,846,334	\$34,846,334	\$34,846,334	\$0
Total, Obligations	\$60,361,165	\$98,470,659	\$76,000,328	-\$22,470,331

Allocation Method.....Direct Federal/Contract

General Statement

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) and the Deficit Reduction Act (DRA) of 2005 (P.L. 109-171) authorized and appropriated funds for training and technical assistance to support the dissemination of information, technical assistance to the states on child support enforcement activities, and the operation of the Federal Parent Locator Service (FPLS) to assist state child support agencies in locating noncustodial parents. The DRA amended the statute to set the funding at the greater of one and two percent of the federal share of child support collections in the prior year or the amount appropriated for these activities in FY 2002. These amounts are \$12.3 million for training and technical assistance and \$24.6 million for the FPLS, though they have been subject to sequestration since FY 2013 in accordance with the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177), as amended by the Budget Control Act of 2011 (P.L. 112-25). Total obligations in this account consist of direct appropriated funds, recoveries, and offsetting collections.

Program Descriptions and Accomplishments

Funds for training and technical assistance are directed to cover ACFC’s costs in providing technical assistance, support research, demonstration, and special projects. These activities are key to successful state outcomes in promoting healthy families and attaining the anticipated benefits of the child support enforcement program.

The FPLS is crucial to helping ACFC fulfill its mission to assist states and tribes to secure financial support for millions of children and has contributed to effectiveness and performance of the program. The FPLS includes the Federal Child Support Case Registry, which is a database of child support cases, participants, and orders, and the National Directory of New Hires, which is a database of employment information. State, tribal, and local child support enforcement agencies use FPLS data to locate noncustodial parents, alleged fathers, and custodial parties for the establishment of parentage and support obligations and to assist in the enforcement and modification of orders for child support. The FPLS facilitates standardized and centralized communication and data exchanges with employers, multistate financial institutions, insurance companies, and other federal and state agencies. State and federal agencies also use FPLS data to reduce erroneous payments and overall program costs in public assistance and benefit programs. The FPLS helped states collect \$29.5 billion in child support in FY 2024, including \$3.2 billion in collections directly attributable to federal systems.

Funds for the FPLS are directed to cover ACFC’s costs in operating the system to the extent that these costs are not recovered through fees charged to users. Appropriations and fees charged to users fund the

full costs of operating the FPLS. Funding for this program is also used to pay salaries and benefits for federal employees, information technology support, and other related administrative costs.

Obligations for Children’s Research and Technical Assistance for five years have been as follows:

2023	\$64,639,096
2024	\$61,657,011
2025	\$60,361,165
2026	\$98,470,659
2027	\$76,000,328

Budget Request

The current law level for Children’s Research and Technical Assistance is \$37.0 million in FY 2027. This funding level does not include the amount required by law to be sequestered in FY 2027, which is \$2.1 million. The FY 2027 funds will continue to fund child support training and technical assistance efforts in addition to the operation of the FPLS. Total program resources include fees from state and federal agencies to pay costs associated with the FPLS.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

TABLE OF CONTENTS

Authorizing Legislation	229
Amounts Available for Obligation	230
Summary of Changes	231
Appropriations History Table	232
Justification	234
General Statement	234
Program Descriptions and Accomplishments	234
Budget Request	237
Performance Analysis	237

This page intentionally left blank.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Temporary Assistance for Needy Families

Authorizing Legislation

Statutory Citations	FY 2026 Amount Authorized	FY 2026 Amount Appropriated	FY 2027
State Family Assistance Grants: Section 403(a)(1)(C) of the Social Security Act (SSA)	Such sums	\$16,434,254,853	\$16,434,254,853
Territories – Family Assistance Grants: Section 403(a)(1)(C) of the SSA	Such sums	\$77,617,558	\$77,617,558
Matching Grants to Territories: Section 1108(b)(2) of the SSA	Such sums	\$15,000,000	\$15,000,000
Healthy Marriage/Responsible Fatherhood Grants: Section 403(a)(2)(D) of the SSA	\$150,000,000	\$148,990,300	\$150,000,000
Tribal Work Programs: Section 412(a)(2)(D) of the SSA	\$7,633,287	\$7,633,287	\$7,633,287
Contingency Fund: Section 403(b)(2)(D) of the SSA	Such sums	\$608,000,000	\$608,000,000
Evaluation Funding & What Works Clearinghouse: Section 413(h) of the SSA	.33 percent of Section 403 (a)(1)(C)	\$44,669,589	\$44,669,589
Total request level		\$17,336,165,587	\$17,337,175,287

Note: Authorized amounts listed as “such sums” indicate that the underlying authorization does not include definite amounts.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
 Temporary Assistance for Needy Families

Amounts Available for Obligation

<u>Budgetary Resources</u>	<u>FY 2025 Final</u>	<u>FY 2026 Enacted</u>	<u>FY 2027</u>
Budget Authority	\$17,347,175,287	\$17,347,175,287	\$17,347,175,287
Sequestration	-1,009,700	-1,009,700	-1,009,700
Subtotal, Net Budget Authority	\$17,346,165,587	\$17,346,165,587	\$17,346,165,587
Unobligated balance, lapsing	-26,468,786	0	0
Total Obligations	\$17,319,696,801	\$17,346,165,587	\$17,346,165,587

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Temporary Assistance for Needy Families

Summary of Changes

FY 2026 Enacted	
Total estimated budget authority	\$17,346,165,587
FY 2027	
Total estimated budget authority	\$17,346,165,587
Net change	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Temporary Assistance for Needy Families

Appropriations History Table

Year	Budget Estimate to Congress	Appropriation
2018		
Appropriation	15,132,521,000	16,739,175,287
Sequestration		-1,701,190
Contingency Fund	0	608,000,000
Total		17,345,474,097
2019		
Appropriation	15,137,190,676	16,739,175,287
Sequestration		-1,629,573
Contingency Fund	0	608,000,000
Total		17,345,545,714
2020		
Appropriation	15,137,190,676	16,739,175,287
Opportunity and Economic Mobility Demo	100,000,000	0
Sequestration		-1,203,600
Contingency Fund	0	608,000,000
Total	15,237,190,676	17,345,971,687
2021		
Appropriation	15,145,473,947	16,739,175,287
Opportunity and Economic Mobility Demo	100,000,000	0
Sequestration		-1,221,225
Pandemic Emergency Fund		1,000,000,000
Contingency Fund	0	608,000,000
Total	15,245,473,947	18,345,954,062
2022		
Appropriation	16,739,175,287	16,739,175,287
Sequestration	-964,030	-964,030
Contingency Fund	608,000,000	608,000,000
Total	17,346,211,257	17,346,211,257
2023		
Appropriation	16,739,175,287	16,739,175,287
Sequestration	-957,419	-962,842
Contingency Fund	608,000,000	608,000,000
Total	17,346,217,868	17,346,212,445

Year	Budget Estimate to Congress	Appropriation
2024		
Appropriation	16,739,175,287	16,739,175,287
Sequestration	-957,419	-957,419
Contingency Fund	603,000,000	608,000,000
Program Integrity and Improvement Fund	5,000,000	0
Total	17,346,217,868	17,346,217,868
2025		
Appropriation	16,739,175,287	16,739,175,287
Sequestration	-1,009,700	-1,009,700
Contingency Fund	608,000,000	608,000,000
Total	17,346,165,587	17,346,165,587
2026		
Appropriation	16,739,175,287	16,739,175,287
Sequestration	-1,009,700	-1,009,700
Contingency Fund	608,000,000	608,000,000
Total	17,346,165,587	17,346,165,587
2027		
Appropriation	16,739,175,287	
Sequestration	-1,009,700	
Contingency Fund	608,000,000	
Total	17,346,165,587	

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
Temporary Assistance for Needy Families

Justification

Funding Level	FY 2025 Final	FY 2026 Enacted	FY 2027	Change from FY 2026 Enacted
Total, Budget Authority	\$17,346,165,587	\$17,346,165,587	\$17,346,165,587	\$0

Allocation Method.....Formula and Competitive Grants

General Statement

The Temporary Assistance for Needy Families (TANF) program provides state flexibility in operating programs designed to help families with low incomes achieve economic stability and self-sufficiency. Created by the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 (P.L. 104-193), TANF replaced Aid to Families with Dependent Children (AFDC) and related programs with block grants to states, territories, and tribes. TANF funds must be used for one or more of the following statutory purposes:

- providing assistance to needy families so that children may be cared for in their own homes or the homes of relatives;
- ending dependence of needy parents by promoting job preparation, work, and marriage;
- preventing and reducing the incidence of out-of-wedlock pregnancies; and
- encouraging the formation and maintenance of two-parent families.

The Deficit Reduction Act (DRA) of 2005 (P.L. 109-171) reauthorized TANF through 2010 and modified the requirement that parents work or receive education in order to maintain benefits. The DRA also created and provided funds for grants focused on promoting healthy marriage and responsible fatherhood. Since 2010, TANF has been reauthorized through a series of short-term extensions.

The Consolidated Appropriations Act, 2017 (P.L. 115-31) amended the Social Security Act to make 0.33 percent of the annual amount appropriated for state and territory family assistance grants available for welfare research, evaluation, and technical assistance and to provide \$10 million for the Census Bureau’s Survey of Income and Program Participation.

In FY 2025, ACFC obligated \$17.3 billion for TANF programs. This account is subject to sequestration of administrative costs in an otherwise exempt account in accordance with the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177), as amended by the Budget Control Act of 2011 (P.L. 112-25).

Program Descriptions and Accomplishments

Funding under the TANF program is provided primarily through State Family Assistance Grants. State allocations, totaling \$16.5 billion per fiscal year under current law, are based on AFDC spending levels from the mid-1990s. While states must meet certain federal requirements relating to work participation for families receiving assistance, as well as a maintenance-of-effort (MOE) spending requirement based

on a historical level of state spending on allowable activities, the law provides states with broad flexibility in the use of TANF funds and in program design.

Currently, states use TANF funding on a variety of programs and services that are reasonably calculated to address the program's four broad purposes. Under the program, states also have broad discretion to determine their own eligibility criteria, benefit levels, and the type of services and benefits available to TANF cash assistance recipients. Families with an adult who has received federally funded assistance under TANF for five cumulative years are not eligible for federally funded assistance, subject to limited exceptions. TANF-funded federal public benefits are available only to U.S. citizens and certain qualified aliens, and federal law prohibits the provision of such benefits to non-qualified aliens, including individuals unlawfully present in the U.S.

States may transfer a portion of their TANF grant funding to either the Child Care and Development Block Grant (CCDBG) program or the Social Services Block Grant (SSBG) program. The total transferred may not exceed 30 percent of the grant, though no more than 10 percent may be transferred to SSBG. In FY 2024, states transferred \$1.4 billion of TANF state grants (eight percent of total federal funds used) to CCDBG and \$1.1 billion (seven percent of total federal funds used) to SSBG. In addition, states can use their federal TANF and MOE funds to directly fund child care, both for families receiving TANF cash assistance and for other low-income families. In FY 2024, an additional nine percent of federal TANF funds – or \$1.5 billion – was spent directly on child care. Further, states spent \$3.5 billion in MOE funds directly on child care in FY 2024.

The TANF Contingency Fund provides \$608 million for states that meet certain criteria, related to the state's unemployment rate and Supplemental Nutrition Assistance Program caseload, which are intended to reflect economic distress. States also must meet a higher MOE requirement of 100 percent in order to qualify for contingency funds. Contingency funds can be used for any allowable TANF expenditure and must be spent in the fiscal year in which they were awarded. Approximately 14 states access the Contingency Fund in a given fiscal year.

Tribes are eligible to operate their own TANF programs, and those that choose to do so receive their own family assistance grants, which totaled almost \$209 million in FY 2025. The number of approved tribal TANF programs has steadily increased since the first three tribal TANF programs started in July 1997. As of January 2026, 77 Tribal TANF grantees have been approved and operate tribal TANF programs.

The territories of Guam, Puerto Rico, and the U.S. Virgin Islands also operate their own TANF programs. Territories are subject to the same state plan, work, and MOE requirements as the states. A territory's allocation is based on historic funding levels, with a total of \$77.9 million made available annually.

Funds designated for welfare research, evaluation, and technical assistance support evaluations of the impacts of TANF programs and services; maintenance of the Pathways to Work Evidence Clearinghouse, an evidence review that identifies what works to help TANF recipients and other low-income populations succeed in the labor market; and dissemination of evaluation findings and best practices to states, localities and other key audiences, among other activities that align with the statutory authority of the funding. Additionally, ACFC continues to partner with the Social Security Administration on rigorous evaluations of six employment programs for people with low incomes and challenges to employment, such as physical and mental health conditions, substance-use disorders, or criminal records. Findings from the descriptive and cost studies of a subset of the programs were published in FY 2025. ACFC anticipates releasing the remainder of these findings as well as findings from the experimental impact studies of the programs in FY 2026 and FY 2027.

The DRA included \$150 million for annual Healthy Marriage Promotion and Responsible Fatherhood Grants. The Claims Resolution Act of 2010 (P.L. 111-291) specified that funding be equally split between healthy marriage and responsible fatherhood activities. Program funds currently support 109 Healthy Marriage and Responsible Fatherhood grants with awards ranging from \$412,619 to \$1,250,000 and average grant of \$955,313. These grantees are funded under a five-year project period, which began on September 30, 2025. Funds also support research and evaluation activities, training and technical assistance, and the continuation of a national responsible fatherhood clearinghouse and media campaign. Together, these activities are designed to promote and encourage healthy marriage education, relationship skills, positive father-child and family interactions, and other activities that foster economic stability.

In addition, up to \$2 million of Healthy Marriage and Responsible Fatherhood funding is available for demonstration projects to test the effectiveness of coordinating tribal TANF and child welfare services for tribal families at risk of child abuse or neglect. Eight Tribal TANF-Child Welfare Coordination demonstration projects are providing improved case management for families eligible for assistance, supportive services and assistance to tribal children in out-of-home placements, and prevention services and assistance to tribal families at risk of child abuse and neglect.

A separate program, Native Employment Works grants, provides funds to Indian tribes and Alaska Native organizations that conducted a Job Opportunities and Basic Skills Training program in FY 1995. These grants, totaling \$7.5 million annually to 78 grantees, provides Indian tribes and Alaska Native organizations capacity to operate programs to make employment and training activities available to their members.

The Fiscal Responsibility Act (FRA) of 2023 (P.L. 118-5) contained several provisions affecting the TANF program that will strengthen flexibility to meet the needs of children and families and create greater accountability to the American public in program performance. The provisions include two changes to how ACFC calculates the work participation rate as well as two changes that promote work outcomes in the TANF program. Specifically, to promote work outcomes, the FRA established a new requirement that all states report the data necessary to produce outcome measures for work-eligible individuals who leave TANF, and states have successfully begun to submit this new data. In addition, the FRA introduced a new pilot program that will allow five states' projects to be measured against negotiated benchmarks for work and self-sufficiency outcomes instead of the work participation rate. In FY 2025, ACFC issued a request for pilot proposals aligned with the Administration's focus on promoting work and reducing dependency on government programs and the key measures of success related to those priorities. Five states - Arizona, Iowa, Nebraska, Ohio, and Virginia - were selected to participate. The pilot program is as a key opportunity to strengthen state accountability to the original core TANF values of work and self-sufficiency.

Funding for TANF - net of any authorized changes such as transfers or reprogramming - for five years is as follows:

2023	\$17,346,212,445
2024	\$17,346,217,868
2025	\$17,346,165,587
2026	\$17,346,165,587
2027	\$17,346,165,587

Budget Request

The current law level for TANF is \$17.3 billion in FY 2027. At this funding level, states, territories, and tribes can continue to use TANF to promote work, reduce dependency, and encourage stable families, within the parameters of the law. Additionally, ACFC plans to continue the current cohort of Healthy Marriage, Responsible Fatherhood, and Tribal TANF-Child Welfare Coordination grants.

Performance Analysis

TANF

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
22A Percentage of state work participation rates that met or exceeded requirements (Efficiency)	FY 2023: 88% Target: 100% (Target Not Met but Improved)	90%	90%	Maintain
22B Percentage of TANF work-eligible individuals who entered employment (Outcome)	FY 2021: 14.1% Target: 14.1% (Target Met)	Prior Result + 0.1 percentage point (PP)	Prior Result + 0.1PP	+0.1PP
22C Percentage of employed TANF work-eligible individuals who were employed two quarters after a baseline quarter. (Outcome)	FY 2021: 75.1% Target: 69.4% (Target Exceeded)	Prior Result + 0.1PP	Prior Result + 0.1PP	+0.1PP
22D Median percentage gain in earnings of employed TANF work-eligible individuals between a baseline quarter and two quarters later (Outcome)	FY 2021: 45.3% Target: 40.9% (Target Exceeded)	Prior Result + 0.1PP	Prior Result + 0.1PP	+0.1PP
22E Rate of TANF case closures related to employment, child support collected, and marriage. (Outcome)	FY 2024: 14.7% Target: 16.5% (Target Not Met)	Prior Result + 0.1PP	Prior Result + 0.1PP	+0.1PP

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
22F Median state share of federal TANF and state maintenance-of-effort funds used for work, education, and training activities (Outcome and Developmental)	FY 2024: 8.1% Target: 8.5% (Target Not Met)	Prior Result + 0.1PP	Prior Result + 0.1PP	+0.1PP
22i Average monthly number of TANF and separate state program families receiving assistance (Output)	FY 2024: 982,767 (Historical Actual)	Prior Result -1PP	Prior Result -1PP	-1PP

Healthy Marriage

Note: A new cohort of grants started in FY 2026, so some targets are lower than prior-year results.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
22G (For adult-serving programs) Percentage of participants who, at program exit, express positive attitudes towards marriage (Outcome)	FY 2025: 89.3% Target: 87% (Target Exceeded)	87%	87%	Maintain
22H (For adult-serving programs) Percentage of married couples who, at program exit, view their marriage as lifelong (Outcome and Developmental)	FY 2025: 93.8% Target: 94.5% (Target Not Met)	94%	94%	Maintain
22I (For youth-serving programs) Percentage of youth who express attitudes supportive of the success sequence (Outcome and Developmental)	FY 2025: 60.4% Target: 47.4% (Target Exceeded)	48%	48%	Maintain

Responsible Fatherhood

Note: A new cohort of grants started in FY 2026, so some targets are lower than prior-year results.

Measure	Year and Most Recent Result / Target for Recent Result / (Summary of Result)	FY 2026 Target	FY 2027 Target	FY 2027 Target +/- FY 2026 Target
22J Percentage of community father participants who report, at program exit, high involvement with their children (Outcome)	FY 2025: 43.2% Target: 45.2% (Target Not Met)	44%	44%	Maintain
22K Percentage of reentering father participants who report, at program exit, frequent contact with their children (Outcome)	FY 2025: 40% Target: 42.2% (Target Not Met)	42.1%	42.1%	Maintain
22L Percentage of community and reentering father participants who report, at program exit, collaborative co-parenting relationships (Outcome)	FY 2025: 43% Target: 44.2% (Target Not Met)	44.2%	44.2%	Maintain
22M Percentage of community father participants who report, at program exit, being economically stable (Outcome)	FY 2025: 38.6% Target: 36.2% (Target Exceeded)	36.1%	36.1%	Maintain

This page intentionally left blank.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
DRUG CONTROL POLICY

Resource Summary

	Budget Authority (in millions)		
	FY 2025 Final	FY 2026 Enacted	FY 2027
Drug Resources by Function			
Prevention	\$20.000	\$30.000	\$30.000
Total Drug Resources by Function	\$20.000	\$30.000	\$30.000
Drug Resources by Decision Unit			
Promoting Safe and Stable Families – Regional Partnership Grants Mandatory Program	\$20.000	\$30.000	\$30.000
Total Drug Resources by Decision Unit	\$20.000	\$30.000	\$30.000
Drug Resources Personnel Summary			
Total FTEs (direct only)	2	2	2
Drug Resources as a percent of Budget			
Total Agency Budget (in Billions)	\$75.8	\$75.1	\$66.8
Drug Resources percentage	0.0%	0.0%	0.0%

Program Summary

Mission

The Administration for Children, Families, and Communities (ACFC), within HHS, is responsible for federal programs that promote the economic and social well-being of families, children, individuals, and communities. The mission of ACFC is to foster health and well-being by providing federal leadership, partnership, and resources for the compassionate and effective delivery of human services.

The Targeted Grants To Increase the Well-Being of, and To Improve the Permanency Outcomes for, Children Affected by Methamphetamine or Other Substance Abuse within the PSSF program was established by the Child and Family Services Improvement Act of 2006 (Public Law 109-288). In 2011, these grants were renamed Targeted Grants to Increase the Well-Being of, and To Improve the Permanency Outcomes for, Children Affected by Substance Abuse and reauthorized through FY 2016 as part of The Child and Family Services Improvement and Innovation Act of 2011 (Public Law 112-34). In 2018, these grants were renamed Targeted Grants to Implement IV-E Prevention Services, and Improve the Well-Being of, and Improve the Permanency Outcomes for, Children Affected by Heroin, Opioids, and other Substance Abuse and reauthorized through FY 2021 as part of the Bipartisan Budget Act of 2018 (Public Law 115-123). This legislation was reauthorized in 2025 through FY 2029 as part of the Protecting America's Children by Strengthening Family Act (Public Law 118-258). Grants funded under this program support regional partnerships in establishing or enhancing a collaborative infrastructure to build a region's capacity to meet a broad range of needs for families affected by substance-use disorders and involved with or at risk for involvement with the child welfare system.

Methodology

On the mandatory side of PSSF, there are \$20 million in funds reserved for the Regional Partnership Grants (RPG) program to provide services and activities to benefit children and families affected by a parent's or caretaker's substance abuse, including opioid addiction, who come to the attention of or are at risk for becoming involved with the child welfare system.

Results from previous RPG projects demonstrate that the majority of children at risk of removal remained in their parent's custody following enrollment into RPG services. Among youth who were in an out-of-home placement, the rates of placement into permanent settings, including reunification with their parent(s), increased significantly in the year following RPG enrollment. In addition, the overall rates of child maltreatment decreased substantially in the year after enrollment in the RPG program.

Budget Summary

The FY 2027 request for the Regional Partnership Grants (RPG) program is \$30 million, the same as the FY 2026 enacted level. The Protecting America's Children by Strengthening Family Act increased the authorized amount available beginning in FY 2026. This funding will continue the success of earlier RPGs and will support state efforts to reduce foster care placements due to parental substance abuse. Adult substance-use disorders, including opioid-use disorder, remain a major and growing factor for involvement in the child welfare system and in out-of-home placements. The RPG program represents the only source of funding specifically focused on the intersection of substance-use disorders, including opioid addiction, and child welfare involvement.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
SUPPLEMENTAL MATERIAL

TABLE OF CONTENTS

Programs Proposed for Elimination Table	245
ACFC State Tables	248
Low Income Home Energy Assistance Program State Table	248
Transitional and Medical Services State Table	250
Refugee Support Services State Table	252
Child Care & Development Block Grant State Table	254
Child Care Entitlement to States - Mandatory State Table	256
Child Care Entitlement to States - Matching State Table	258
Head Start State Table	260
Runaway and Homeless Youth State Table	262
CAPTA State Table	264
Community-Based Child Abuse Prevention State Table	266
Child Welfare Services State Table	268
Community Services Block Grant State Table	272
Adoption and Legal Guardianship Incentive Payments State Table	270
Family Violence Prevention and Services State Table	274
Chafee Education and Training Vouchers State Table	276
Home and Community-Based Supportive Services State Table	278
Preventive Health Services State Table	280
Long Term Care Ombudsmen Program State Table	282
Prevention of Elder Abuse and Neglect State Table	284
Elder Justice/Adult Protective Services State Table	286
Family Caregiver State Table	288
Congregate Nutrition Services State Table	290
Home-Delivered Nutrition Services State Table	292
Nutrition Services Incentive Program State Table	294
State Health Insurance Assistance Program State Table	296
Traumatic Brain Injury State Table	298
State Councils on Developmental Disabilities State Table	300
Developmental Disabilities Protection and Advocacy State Table	302
Independent Living State Table	304
State Assistive Technology Program State Table	306
Assistive Technology Protection and Advocacy State Table	308
Federal Share of Child Support Administrative Costs and Incentives State Table	310
Access and Visitation Grants State Table	312
Social Services Block Grant State Table	314
Promoting Safe and Stable Families - Discretionary State Table	316
Promoting Safe and Stable Families - Mandatory State Table	318
Personal Responsibility Education Program State Table	320
Sexual Risk Avoidance Education Grants Program State Table	322

Title IV-E Foster Care State Table	324
Title IV-E Adoption Assistance State Table	326
Chafee Foster Care Independence Program State Table	328
Temporary Assistance for Needy Families State Table	330

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
 Programs Proposed for Elimination in the FY 2027 Budget
 (dollars in millions)

All of these programs were proposed for elimination in the FY 2026 President's Budget.

Program	Description	FY 2026 Enacted	Rationale
LIHEAP Block Grants	The Low Income Home Energy Assistance Program provides federally funded assistance to manage costs associated with home energy bills, energy crises, and weatherization and energy-related minor home repairs.	\$4,045.000	LIHEAP has not demonstrated that it has a meaningful impact on self-sufficiency, has a history of fraud and abuse, and does not serve a necessary federal role since many states have policies preventing utility disconnection.
Preschool Development Grants	The Preschool Development Grants Birth through Five Initiative (PDG) was authorized to improve coordination of the delivery models and funding streams existing in each state's mixed delivery system serving children from birth through age five.	\$315.000	States are best equipped to fund and tailor early care and education programs to families' needs. These PDG grants do not fund actual early care or preschool services, and federal funding for state capacity building, strategic initiatives, and DEI grants are unproductive and unnecessary.

Program	Description	FY 2026 Enacted	Rationale
Community Services Block Grant and Community Services Discretionary Activities	The Community Services Block Grant account provides grant allocations to states, territories, and tribes, for poverty reduction. In addition, the Community Economic Development program provides grants to community development corporations, and the Rural Community Development program provides grants and technical assistance to improve water supply and waste disposal services.	\$810.383	These programs are not meeting their intended purpose to reduce poverty through services such as job training, instead focusing on equity building and green energy initiatives. Eliminating these programs will reduce waste, prevent duplication of federal funding, and promote federalism.
Paralysis Resource Center	The Paralysis Resource Center offers a free, comprehensive, national source of information support for people living with paralysis, their families, and caregivers.	\$10.700	The funding from this program will be reallocated to Independent Living to continue the previously provided activities and allowing for funding to be distributed based on needs and by grantees who are embedded in the communities.
Limb Loss Resource Center	The National Limb Loss Resource Center works to improve the health, well-being and quality of life of people with limb loss and limb difference, reduce unnecessary medical expenditures, and provide support to families and caregivers.	\$4.200	The funding from this program will be reallocated to Independent Living to continue the previously provided activities and allowing for funding to be distributed based on needs and by grantees who are embedded in the communities.

Program	Description	FY 2026 Enacted	Rationale
Voting Access for People with Disabilities	The Voting Access for People with Disabilities program provides formula grants to ensure that people with disabilities are able to exercise their rights to register and cast a vote and access polling places.	\$10,000	The funding from this program will be reallocated to Independent Living to continue the previously provided activities and allowing for funding to be distributed based on needs and by grantees who are embedded in the communities.
University Centers for Excellence in Developmental Disabilities	University Centers for Excellence in Developmental Disabilities are a national resource for increasing knowledge about the needs of people with intellectual and developmental disabilities and their families.	\$43,119	The funding from this program will be reallocated to Independent Living to continue the previously provided activities and allowing for funding to be distributed based on needs and by grantees who are embedded in the communities.
Projects of National Significance	The Developmental Disabilities Projects of National Significance program funds projects to address pressing issues that affect people with intellectual and developmental disabilities and their families.	\$12,250	The funding from this program will be reallocated to Independent Living to continue the previously provided activities and allowing for funding to be distributed based on needs and by grantees who are embedded in the communities.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Low Income Home Energy Assistance Program

Formula Grants

CFDA# **93.568**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$58,915,646	\$57,418,599	\$0	(\$57,418,599)
Alaska	11,872,512	11,881,449	0	(11,881,449)
Arizona	32,714,137	33,809,170	0	(33,809,170)
Arkansas	36,066,180	34,984,196	0	(34,984,196)
California	239,729,066	236,769,308	0	(236,769,308)
Colorado	57,224,199	55,507,474	0	(55,507,474)
Connecticut	81,858,171	86,288,969	0	(86,288,969)
Delaware	13,774,502	13,647,751	0	(13,647,751)
District of Columbia	12,353,761	12,367,068	0	(12,367,068)
Florida	112,118,296	115,871,429	0	(115,871,429)
Georgia	88,660,614	91,628,505	0	(91,628,505)
Hawaii	8,430,921	8,431,507	0	(8,431,507)
Idaho	22,630,985	22,655,364	0	(22,655,364)
Illinois	201,587,128	195,464,323	0	(195,464,323)
Indiana	84,191,555	84,854,846	0	(84,854,846)
Iowa	57,846,962	57,958,949	0	(57,958,949)
Kansas	39,654,996	38,443,565	0	(38,443,565)
Kentucky	58,276,469	56,497,880	0	(56,497,880)
Louisiana	58,720,678	56,959,058	0	(56,959,058)
Maine	40,709,745	41,417,019	0	(41,417,019)
Maryland	80,505,069	82,288,909	0	(82,288,909)
Massachusetts	150,439,921	156,784,049	0	(156,784,049)
Michigan	177,623,103	178,719,941	0	(178,719,941)
Minnesota	123,306,279	123,544,990	0	(123,544,990)
Mississippi	36,699,778	35,884,143	0	(35,884,143)
Missouri	85,916,443	89,043,170	0	(89,043,170)
Montana	23,021,661	23,046,459	0	(23,046,459)
Nebraska	34,921,142	34,958,778	0	(34,958,778)
Nevada	16,097,047	16,635,892	0	(16,635,892)
New Hampshire	31,327,878	32,230,943	0	(32,230,943)
New Jersey	129,827,858	131,089,918	0	(131,089,918)
New Mexico	20,701,852	20,080,797	0	(20,080,797)
New York	394,702,756	395,466,872	0	(395,466,872)
North Carolina	108,353,533	105,102,928	0	(105,102,928)
North Dakota	23,032,705	23,057,517	0	(23,057,517)

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	170,558,915	175,141,951	0	(175,141,951)
Oklahoma	41,245,878	40,120,968	0	(40,120,968)
Oregon	41,734,128	40,482,105	0	(40,482,105)
Pennsylvania	219,346,532	224,772,415	0	(224,772,415)
Rhode Island	26,150,835	26,181,786	0	(26,181,786)
South Carolina	50,893,883	49,367,067	0	(49,367,067)
South Dakota	20,771,700	20,794,075	0	(20,794,075)
Tennessee	71,993,499	69,833,695	0	(69,833,695)
Texas	186,556,701	192,801,640	0	(192,801,640)
Utah	27,940,520	27,970,617	0	(27,970,617)
Vermont	22,574,654	22,598,972	0	(22,598,972)
Virginia	99,684,004	101,211,766	0	(101,211,766)
Washington	62,561,971	60,706,949	0	(60,706,949)
West Virginia	34,331,045	34,368,027	0	(34,368,027)
Wisconsin	110,993,357	111,208,231	0	(111,208,231)
Wyoming	10,794,397	10,806,026	0	(10,806,026)
Subtotal, States	\$3,951,945,567	\$3,969,158,025	\$0	(\$3,969,158,025)
Indian Tribes	45,665,532	46,093,911	0	(46,093,911)
American Samoa	332,213	333,300	0	(333,300)
Guam	728,367	730,751	0	(730,751)
Northern Mariana Islands	252,982	253,809	0	(253,809)
Puerto Rico	18,080,005	18,139,199	0	(18,139,199)
Virgin Islands	688,749	691,005	0	(691,005)
Subtotal, Territories	\$20,082,316	\$20,148,064	\$0	(\$20,148,064)
Total States, Tribes, & Territories	\$4,017,693,415	\$4,035,400,000	\$0	(\$4,035,400,000)
Training and Technical Assistance	9,600,000	9,600,000	0	(9,600,000)
Subtotal, Adjustments	\$9,600,000	\$9,600,000	\$0	(\$9,600,000)
TOTAL RESOURCES	\$4,027,293,415	\$4,045,000,000	\$0	(\$4,045,000,000)

Notes:

1. State allocations in all years are subject to change based on tribal agreements; all final state allocations will be included on the HHS/ACFC Office of Community Services web site.
2. FY 2025 includes funding reallocated from FY 2024 grant awards.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Refugee and Entrant Assistance - Transitional and Medical Services

Formula Grants

CFDA # **93.566**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$2,524,698	\$846,874	\$527,496	(\$319,378)
Alaska	693,144	1,032,352	643,026	(389,326)
Arizona	31,212,886	6,961,110	4,335,900	(2,625,210)
Arkansas	2,162,324	742,885	462,725	(280,160)
California	52,539,644	24,591,150	21,894,401	(2,696,749)
Colorado	15,519,230	10,108,631	6,296,412	(3,812,219)
Connecticut	7,795,560	1,957,822	1,219,478	(738,344)
Delaware	3,041,542	1,454,650	906,065	(548,585)
District of Columbia	3,102,774	1,145,216	713,326	(431,890)
Florida	378,706,514	28,596,336	22,139,103	(6,457,233)
Georgia	17,289,717	4,496,143	5,077,426	581,283
Hawaii	10,000	14,983	11,138	(3,845)
Idaho	2,273,750	1,764,207	1,098,880	(665,327)
Illinois	14,241,926	535,388	1,177,582	642,194
Indiana	38,544,871	579,015	1,073,246	494,231
Iowa	4,822,439	2,062,321	1,284,568	(777,753)
Kansas	15,540,405	4,403,543	2,742,856	(1,660,687)
Kentucky	4,201,758	3,865,791	2,407,904	(1,457,887)
Louisiana	5,049,249	2,842,621	1,770,597	(1,072,024)
Maine	4,020,781	1,086,501	676,753	(409,748)
Maryland	31,123,394	4,745,925	2,990,656	(1,755,269)
Massachusetts	68,196,631	20,860,397	12,993,417	(7,866,980)
Michigan	29,294,632	17,100,414	10,651,417	(6,448,997)
Minnesota	20,992,699	6,361,964	3,962,707	(2,399,257)
Mississippi	1,025,042	1,044,228	650,424	(393,804)
Missouri	12,264,008	4,021,028	2,504,597	(1,516,431)
Montana	1,098,169	430,553	268,181	(162,372)
Nebraska	2,480,384	3,686,652	4,073,275	386,623
Nevada	6,341,953	3,330,847	2,074,702	(1,256,145)
New Hampshire	2,274,321	868,035	540,677	(327,358)
New Jersey	26,137,399	1,871,871	2,290,849	418,978
New Mexico	4,506,023	1,878,175	1,169,868	(708,307)
New York	2,765,661	7,681,586	4,784,667	(2,896,919)
North Carolina	1,360,945	3,122,371	1,998,726	(1,123,645)
North Dakota	7,334,029	3,104,719	1,933,851	(1,170,868)

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	5,571,491	1,828,997	1,173,005	(655,992)
Oklahoma	5,660,888	1,411,583	879,240	(532,343)
Oregon	4,313,062	1,784,913	1,111,777	(673,136)
Pennsylvania	26,220,962	7,314,344	4,555,921	(2,758,423)
Rhode Island	4,989,148	993,785	619,004	(374,781)
South Carolina	1,685,993	1,843,629	1,148,350	(695,279)
South Dakota	1,593,327	684,929	426,625	(258,304)
Tennessee	3,074,277	3,395,965	2,115,262	(1,280,703)
Texas	309,766,633	30,983,738	37,989,911	7,006,173
Utah	11,367,800	3,656,689	3,549,263	(107,426)
Vermont	2,173,819	847,326	527,778	(319,548)
Virginia	12,628,184	8,046,980	5,012,261	(3,034,719)
Washington	31,424,065	10,825,795	6,743,116	(4,082,679)
West Virginia	10,000	35,919	22,373	(13,546)
Wisconsin	2,353,924	3,554,272	2,213,867	(1,340,405)
Wyoming	0	0	0	0
Subtotal, States	\$1,243,322,075	\$256,405,168	\$197,434,649	(\$58,970,519)
Total States, Tribes, & Territories	\$1,243,322,075	\$256,405,168	\$197,434,649	(\$58,970,519)
Other Grants	44,659,643	58,474,750	33,149,750	(25,325,000)
Other	53,137,303	76,696,190	78,997,076	2,300,886
Subtotal, Adjustments	\$97,796,946	\$135,170,940	\$112,146,826	(\$23,024,114)
TOTAL RESOURCES	\$1,341,119,021	\$391,576,108	\$309,581,475	(\$81,994,633)

Notes:

1. Funds for all years includes prior-year funding available for obligation.
2. Other Grants are the Matching Grants and Wilson Fish programs.
3. Other includes federal administrative expenses, such as salaries and benefits, IT costs, and other overhead related costs

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Refugee and Entrant Assistance - Refugee Support Services

Formula Grants

CFDA # **93.566**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$902,816	\$265,006	\$231,854	(\$33,152)
Alaska	761,224	83,607	75,000	(8,607)
Arizona	12,105,305	3,765,409	3,294,360	(471,049)
Arkansas	858,981	148,662	130,065	(18,597)
California	26,283,981	8,822,955	7,719,210	(1,103,745)
Colorado	8,281,185	2,170,703	1,899,149	(271,554)
Connecticut	2,634,394	1,040,116	909,999	(130,117)
Delaware	950,631	883,355	772,848	(110,507)
District of Columbia	723,200	117,481	102,785	(14,696)
Florida	116,520,000	44,727,312	39,176,603	(5,550,709)
Georgia	9,831,907	2,790,707	2,441,591	(349,116)
Hawaii	75,000	75,000	75,000	0
Idaho	2,524,222	477,107	417,422	(59,685)
Illinois	7,353,513	2,121,747	1,856,318	(265,429)
Indiana	3,961,487	1,063,976	930,873	(133,103)
Iowa	3,946,061	1,512,117	1,322,952	(189,165)
Kansas	3,237,542	1,068,165	934,538	(133,627)
Kentucky	23,719,702	5,931,763	5,189,704	(742,059)
Louisiana	1,703,451	404,572	353,960	(50,612)
Maine	1,418,677	361,182	315,998	(45,184)
Maryland	7,542,496	2,370,794	2,074,210	(296,584)
Massachusetts	15,631,447	5,787,610	5,063,584	(724,026)
Michigan	8,380,014	2,297,381	2,009,980	(287,401)
Minnesota	4,991,051	1,552,554	1,358,331	(194,223)
Mississippi	75,000	75,000	75,000	0
Missouri	5,409,844	1,890,196	1,653,734	(236,462)
Montana	596,633	77,204	75,000	(2,204)
Nebraska	6,033,770	1,692,179	1,480,489	(211,690)
Nevada	8,154,942	2,149,886	1,880,937	(268,949)
New Hampshire	1,059,113	179,903	157,397	(22,506)
New Jersey	16,145,346	5,321,375	4,655,675	(665,700)
New Mexico	2,213,529	571,168	499,716	(71,452)
New York	17,105,793	4,139,141	3,621,336	(517,805)
North Carolina	8,300,160	2,575,334	2,253,162	(322,172)
North Dakota	1,139,642	296,546	259,449	(37,097)

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	7,126,259	2,632,649	2,303,306	(329,343)
Oklahoma	2,512,098	635,066	555,620	(79,446)
Oregon	3,655,474	1,412,011	1,235,370	(176,641)
Pennsylvania	10,908,663	3,712,025	3,247,654	(464,371)
Rhode Island	1,396,688	489,556	428,313	(61,243)
South Carolina	2,259,265	700,400	612,780	(87,620)
South Dakota	934,073	296,846	259,710	(37,136)
Tennessee	5,722,858	1,341,889	1,174,020	(167,869)
Texas	72,771,288	21,124,458	18,481,804	(2,642,654)
Utah	3,395,294	808,585	707,431	(101,154)
Vermont	996,651	201,169	176,003	(25,166)
Virginia	8,494,147	2,541,999	2,223,997	(318,002)
Washington	16,241,010	3,423,459	2,995,186	(428,273)
West Virginia	292,000	75,000	75,000	0
Wisconsin	3,674,610	964,987	844,268	(120,719)
Wyoming	0	0	0	0
Subtotal, States	\$470,952,437	\$149,167,312	\$130,588,691	(\$18,578,621)
Total States, Tribes, & Territories	\$470,952,437	\$149,167,312	\$130,588,691	(\$18,578,621)
Other Grants	190,631,115	236,683,146	72,986,317	(163,696,829)
Training and Technical Assistance	7,969,217	5,250,000	5,250,000	0
Subtotal, Adjustments	\$199,208,713	\$242,887,639	\$79,219,445	(\$163,668,194)
TOTAL RESOURCES	\$670,161,150	\$392,054,951	\$209,808,136	(\$182,246,815)

Notes:

1. Funding for all years includes prior-year funding available for obligation.
2. Other Grants are the RSS competitive grants.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Child Care & Development Block Grant

Formula Grants

CFDA # **93.575**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$171,213,823	\$180,843,867	\$180,843,867	\$0
Alaska	15,354,309	14,962,102	14,962,102	0
Arizona	179,461,536	187,651,841	187,651,841	0
Arkansas	101,188,772	98,698,953	98,698,953	0
California	737,509,641	727,618,808	727,618,808	0
Colorado	91,666,587	95,780,969	95,780,969	0
Connecticut	63,429,377	63,197,629	63,197,629	0
Delaware	23,593,153	23,326,740	23,326,740	0
District of Columbia	13,408,807	13,568,772	13,568,772	0
Florida	532,626,620	540,726,737	540,726,737	0
Georgia	333,930,904	340,528,595	340,528,595	0
Hawaii	28,824,832	28,267,295	28,267,295	0
Idaho	44,870,966	44,233,301	44,233,301	0
Illinois	267,862,062	267,132,091	267,132,091	0
Indiana	198,382,337	198,660,373	198,660,373	0
Iowa	84,564,099	83,205,418	83,205,418	0
Kansas	78,176,418	77,955,475	77,955,475	0
Kentucky	172,246,248	169,891,299	169,891,299	0
Louisiana	166,591,668	165,868,601	165,868,601	0
Maine	23,434,891	22,953,069	22,953,069	0
Maryland	121,825,322	124,396,237	124,396,237	0
Massachusetts	116,926,547	119,473,652	119,473,652	0
Michigan	255,045,235	258,433,348	258,433,348	0
Minnesota	119,322,911	119,214,487	119,214,487	0
Mississippi	108,804,423	104,529,731	104,529,731	0
Missouri	152,346,801	148,550,596	148,550,596	0
Montana	22,166,155	22,535,388	22,535,388	0
Nebraska	53,606,708	53,216,148	53,216,148	0
Nevada	74,282,464	72,581,299	72,581,299	0
New Hampshire	16,154,107	15,936,184	15,936,184	0
New Jersey	161,384,832	163,390,882	163,390,882	0
New Mexico	64,599,488	63,256,602	63,256,602	0
New York	405,297,645	410,754,755	410,754,755	0
North Carolina	278,791,939	291,931,576	291,931,576	0
North Dakota	16,060,420	15,665,670	15,665,670	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	280,484,254	286,327,563	286,327,563	0
Oklahoma	122,754,735	124,186,106	124,186,106	0
Oregon	78,091,907	81,161,767	81,161,767	0
Pennsylvania	271,627,973	273,039,845	273,039,845	0
Rhode Island	19,718,236	19,287,150	19,287,150	0
South Carolina	158,509,179	173,136,616	173,136,616	0
South Dakota	19,992,950	19,708,790	19,708,790	0
Tennessee	191,066,357	196,585,398	196,585,398	0
Texas	986,339,965	982,455,380	982,455,380	0
Utah	83,787,789	83,907,792	83,907,792	0
Vermont	10,114,619	11,614,740	11,614,740	0
Virginia	187,859,224	189,045,385	189,045,385	0
Washington	132,750,266	135,201,230	135,201,230	0
West Virginia	56,242,131	55,247,242	55,247,242	0
Wisconsin	126,043,127	125,223,704	125,223,704	0
Wyoming	9,531,321	9,689,330	9,689,330	0
Subtotal, States	\$8,029,866,080	\$8,094,756,528	\$8,094,756,528	\$0
Indian Tribes	499,540,589	529,883,220	529,883,220	0
American Samoa	11,307,635	11,417,526	11,417,526	0
Guam	17,531,908	17,702,288	17,702,288	0
Northern Mariana Islands	7,520,609	7,593,696	7,593,696	0
Puerto Rico	59,429,144	53,987,076	53,987,076	0
Virgin Islands	7,371,783	7,443,425	7,443,425	0
Subtotal, Territories	\$103,161,079	\$98,144,011	\$98,144,011	\$0
Total States, Tribes, & Territories	\$8,632,567,748	\$8,722,783,759	\$8,722,783,759	\$0
Research	25,024,963	36,452,145	36,452,145	0
Training and Technical Assistance	34,993,637	26,494,161	26,494,161	0
Other	43,785,421	45,656,935	45,656,935	0
Subtotal, Adjustments	\$103,804,021	\$108,603,241	\$108,603,241	\$0
TOTAL RESOURCES	\$8,736,371,769	\$8,831,387,000	\$8,831,387,000	\$0

Note: Other includes funding for both the hotline and federal administrative expenses. Administrative expenses include salaries and benefits, IT costs, and other overhead related costs.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Child Care Entitlement to States - Mandatory

Formula Grants

CFDA # **93.596**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$16,441,707	\$16,441,707	\$16,441,707	\$0
Alaska	3,544,811	3,544,811	3,544,811	0
Arizona	19,827,025	19,827,025	19,827,025	0
Arkansas	5,300,283	5,300,283	5,300,283	0
California	85,593,217	85,593,217	85,593,217	0
Colorado	10,173,800	10,173,800	10,173,800	0
Connecticut	18,738,357	18,738,357	18,738,357	0
Delaware	5,179,330	5,179,330	5,179,330	0
District of Columbia	4,566,974	4,566,974	4,566,974	0
Florida	43,026,524	43,026,524	43,026,524	0
Georgia	36,548,223	36,548,223	36,548,223	0
Hawaii	4,971,633	4,971,633	4,971,633	0
Idaho	2,867,578	2,867,578	2,867,578	0
Illinois	56,873,824	56,873,824	56,873,824	0
Indiana	26,181,999	26,181,999	26,181,999	0
Iowa	8,507,792	8,507,792	8,507,792	0
Kansas	9,811,721	9,811,721	9,811,721	0
Kentucky	16,701,653	16,701,653	16,701,653	0
Louisiana	13,864,552	13,864,552	13,864,552	0
Maine	3,018,598	3,018,598	3,018,598	0
Maryland	23,301,407	23,301,407	23,301,407	0
Massachusetts	44,973,373	44,973,373	44,973,373	0
Michigan	32,081,922	32,081,922	32,081,922	0
Minnesota	23,367,543	23,367,543	23,367,543	0
Mississippi	6,293,116	6,293,116	6,293,116	0
Missouri	24,668,568	24,668,568	24,668,568	0
Montana	3,190,691	3,190,691	3,190,691	0
Nebraska	10,594,637	10,594,637	10,594,637	0
Nevada	2,580,422	2,580,422	2,580,422	0
New Hampshire	4,581,870	4,581,870	4,581,870	0
New Jersey	26,374,178	26,374,178	26,374,178	0
New Mexico	8,307,587	8,307,587	8,307,587	0
New York	101,983,993	101,983,998	101,983,998	0
North Carolina	69,639,228	69,639,228	69,639,228	0
North Dakota	2,506,022	2,506,022	2,506,022	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	70,124,656	70,124,656	70,124,656	0
Oklahoma	24,909,979	24,909,979	24,909,979	0
Oregon	19,408,790	19,408,790	19,408,790	0
Pennsylvania	55,336,804	55,336,804	55,336,804	0
Rhode Island	6,633,774	6,633,774	6,633,774	0
South Carolina	9,867,439	9,867,439	9,867,439	0
South Dakota	1,710,801	1,710,801	1,710,801	0
Tennessee	37,702,188	37,702,188	37,702,188	0
Texas	59,844,129	59,844,129	59,844,129	0
Utah	12,591,564	12,591,564	12,591,564	0
Vermont	3,944,887	3,944,887	3,944,887	0
Virginia	21,328,766	21,328,766	21,328,766	0
Washington	41,883,444	41,883,444	41,883,444	0
West Virginia	8,727,005	8,727,005	8,727,005	0
Wisconsin	24,511,351	24,511,351	24,511,351	0
Wyoming	2,815,041	2,815,041	2,815,041	0
Subtotal, States	\$1,177,524,776	\$1,177,524,781	\$1,177,524,781	\$0
Indian Tribes	100,000,000	100,000,000	100,000,000	0
American Samoa	2,992,239	2,992,239	2,992,239	0
Guam	5,278,484	4,639,314	4,639,314	0
Northern Mariana Islands	2,168,757	1,906,143	1,906,143	0
Puerto Rico	72,261,720	63,511,574	63,511,574	0
Virgin Islands	1,950,730	1,950,730	1,950,730	0
Subtotal, Territories	\$84,651,930	\$75,000,000	\$75,000,000	\$0
Total States, Tribes, & Territories	\$1,362,176,706	\$1,352,524,781	\$1,352,524,781	\$0
Research	16,610,494	16,875,000	16,875,000	0
Training and Technical Assistance	16,538,658	16,875,000	16,875,000	0
Subtotal, Adjustments	\$33,149,152	\$33,750,000	\$33,750,000	\$0
TOTAL RESOURCES	\$1,395,325,858	\$1,386,274,781	\$1,386,274,781	\$0

Note: Funding for FY 2025 includes the reallocation of unused money from FYs 2021, 2022, 2023, and 2024.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Child Care Entitlement to States - Matching

Formula Grants

CFDA # **93.596**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$33,706,828	\$33,697,675	\$33,697,675	\$0
Alaska	5,349,364	5,269,845	5,269,845	0
Arizona	46,626,406	46,618,409	46,618,409	0
Arkansas	20,994,346	20,790,664	20,790,664	0
California	249,712,445	247,362,737	247,362,737	0
Colorado	35,935,578	35,771,762	35,771,762	0
Connecticut	21,147,894	21,265,184	21,265,184	0
Delaware	6,308,958	6,329,861	6,329,861	0
District of Columbia	4,113,797	4,153,665	4,153,665	0
Florida	130,594,151	133,602,308	133,602,308	0
Georgia	74,778,686	74,552,548	74,552,548	0
Hawaii	9,045,110	8,945,696	8,945,696	0
Idaho	13,679,500	13,659,309	13,659,309	0
Illinois	79,551,946	78,977,403	78,977,403	0
Indiana	47,240,652	47,055,600	47,055,600	0
Iowa	21,646,254	21,631,641	21,631,641	0
Kansas	20,589,462	20,387,003	20,387,003	0
Kentucky	30,394,767	30,574,508	30,574,508	0
Louisiana	32,019,492	31,858,123	31,858,123	0
Maine	7,296,536	7,209,435	7,209,435	0
Maryland	40,659,621	40,667,084	40,667,084	0
Massachusetts	39,714,124	39,997,131	39,997,131	0
Michigan	62,537,071	62,221,700	62,221,700	0
Minnesota	38,728,415	38,454,191	38,454,191	0
Mississippi	19,935,472	19,757,040	19,757,040	0
Missouri	40,882,199	40,662,523	40,662,523	0
Montana	6,968,968	6,842,682	6,842,682	0
Nebraska	14,398,178	14,422,291	14,422,291	0
Nevada	20,332,762	20,263,865	20,263,865	0
New Hampshire	7,360,144	7,247,525	7,247,525	0
New Jersey	59,891,681	60,771,790	60,771,790	0
New Mexico	13,109,390	12,948,310	12,948,310	0
New York	119,219,271	119,146,488	119,146,488	0
North Carolina	69,383,845	70,018,025	70,018,025	0
North Dakota	5,670,261	5,648,506	5,648,506	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	76,821,445	76,441,675	76,441,675	0
Oklahoma	28,854,417	28,648,262	28,648,262	0
Oregon	24,450,253	24,110,488	24,110,488	0
Pennsylvania	78,012,629	77,679,177	77,679,177	0
Rhode Island	6,054,473	6,061,669	6,061,669	0
South Carolina	33,811,437	33,961,010	33,961,010	0
South Dakota	6,687,440	6,613,255	6,613,255	0
Tennessee	46,909,118	47,174,599	47,174,599	0
Texas	225,927,260	228,195,459	228,195,459	0
Utah	27,405,355	27,241,129	27,241,129	0
Vermont	3,346,992	3,273,668	3,273,668	0
Virginia	56,286,854	56,050,238	56,050,238	0
Washington	49,356,570	49,302,655	49,302,655	0
West Virginia	10,369,123	10,187,843	10,187,843	0
Wisconsin	36,676,951	36,295,394	36,295,394	0
Wyoming	3,763,939	3,706,171	3,706,171	0
Subtotal, States	\$2,164,257,830	\$2,163,725,219	\$2,163,725,219	\$0
Total States, Tribes, & Territories	\$2,164,257,830	\$2,163,725,219	\$2,163,725,219	\$0
TOTAL RESOURCES	\$2,164,257,830	\$2,163,725,219	\$2,163,725,219	\$0

Note: Funding for FY 2025 includes the reallocation of unused money from FY 2024.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Head Start

Competitive Grants

CFDA # **93.600**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$177,134,110	\$178,326,209	\$178,326,209	\$0
Alaska	23,361,559	23,518,781	23,518,781	0
Arizona	207,615,283	209,012,518	209,012,518	0
Arkansas	121,375,864	122,192,715	122,192,715	0
California	1,504,410,437	1,514,535,006	1,514,535,006	0
Colorado	111,783,723	112,536,019	112,536,019	0
Connecticut	89,859,505	90,464,252	90,464,252	0
Delaware	15,321,120	15,424,230	15,424,230	0
District of Columbia	42,038,391	42,321,306	42,321,306	0
Florida	515,345,671	518,813,909	518,813,909	0
Georgia	292,437,096	294,405,176	294,405,176	0
Hawaii	36,610,621	36,857,007	36,857,007	0
Idaho	44,655,924	44,956,455	44,956,455	0
Illinois	470,658,878	473,826,376	473,826,376	0
Indiana	180,525,595	181,740,518	181,740,518	0
Iowa	91,967,731	92,586,668	92,586,668	0
Kansas	90,857,675	91,469,140	91,469,140	0
Kentucky	206,352,809	207,741,548	207,741,548	0
Louisiana	239,353,436	240,964,267	240,964,267	0
Maine	49,299,398	49,631,180	49,631,180	0
Maryland	138,851,394	139,785,854	139,785,854	0
Massachusetts	185,929,412	187,180,703	187,180,703	0
Michigan	420,701,361	423,532,649	423,532,649	0
Minnesota	142,744,642	143,705,303	143,705,303	0
Mississippi	257,667,427	259,401,509	259,401,509	0
Missouri	213,556,186	214,993,403	214,993,403	0
Montana	42,458,115	42,743,855	42,743,855	0
Nebraska	72,147,991	72,633,542	72,633,542	0
Nevada	48,383,092	48,708,707	48,708,707	0
New Hampshire	23,945,095	24,106,243	24,106,243	0
New Jersey	225,272,031	226,788,095	226,788,095	0
New Mexico	91,571,689	92,187,960	92,187,960	0
New York	717,979,848	722,811,799	722,811,799	0
North Carolina	280,189,316	282,074,969	282,074,969	0
North Dakota	27,365,612	27,549,781	27,549,781	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	440,142,228	443,104,352	443,104,352	0
Oklahoma	164,592,249	165,699,942	165,699,942	0
Oregon	121,873,382	122,693,580	122,693,580	0
Pennsylvania	401,690,871	404,394,220	404,394,220	0
Rhode Island	38,989,697	39,252,095	39,252,095	0
South Carolina	156,457,810	157,510,760	157,510,760	0
South Dakota	32,674,505	32,894,402	32,894,402	0
Tennessee	202,180,890	203,541,552	203,541,552	0
Texas	836,811,073	842,442,749	842,442,749	0
Utah	95,998,951	96,645,016	96,645,016	0
Vermont	27,641,122	27,827,145	27,827,145	0
Virginia	174,453,023	175,627,079	175,627,079	0
Washington	195,328,184	196,642,729	196,642,729	0
West Virginia	86,097,015	86,676,441	86,676,441	0
Wisconsin	174,217,559	175,390,030	175,390,030	0
Wyoming	25,597,306	25,769,573	25,769,573	0
Subtotal, States	\$10,574,473,902	\$10,645,639,317	\$10,645,639,317	\$0
Indian Tribes	356,355,321	358,753,566	358,753,566	0
American Samoa	5,379,959	5,416,166	5,416,166	0
Guam	4,320,118	4,349,192	4,349,192	0
Northern Mariana Islands	4,176,816	4,204,926	4,204,926	0
Palau	2,237,932	2,252,994	2,252,994	0
Puerto Rico	357,143,066	359,546,612	359,546,612	0
Virgin Islands	12,471,636	12,555,569	12,555,569	0
Subtotal, Territories	\$385,729,527	\$396,125,459	\$396,125,459	\$0
Total States, Tribes, & Territories	\$11,316,558,750	\$11,400,518,342	\$11,400,518,342	\$0
Other Grants	25,000,000	25,000,000	25,000,000	0
Research	14,156,509	31,751,346	20,000,000	(11,751,346)
Training and Technical Assistance	264,045,503	259,292,508	259,292,507	(1)
Other	528,043,278	531,596,969	531,596,970	1
Migrant Program	119,741,449	120,412,181	120,412,181	0
Subtotal, Adjustments	\$950,986,739	\$968,053,004	\$956,301,658	(\$11,751,346)
TOTAL RESOURCES	\$12,267,545,489	\$12,368,571,346	\$12,356,820,000	(\$11,751,346)

Notes:

1. The Other Grants line includes \$25 million to support Designated Renewal System transitions.
2. Other includes federal administrative costs, including salaries and benefits, and shared agency overhead costs.
3. FY 2026 includes \$11.8 million in carryover funding from prior years.
4. Grant recipients that operate in multiple states are displayed in the state in which the grant is administered.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - State Table - Runaway and Homeless Youth - Basic Center

Formula Grants

CFDA # **93.623**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$200,000	\$618,689	\$918,689	\$300,000
Alaska	924,442	350,000	350,000	0
Arizona	750,000	1,050,000	1,341,781	291,781
Arkansas	500,000	579,951	579,951	0
California	6,433,819	6,500,766	6,861,766	361,000
Colorado	1,686,848	1,034,110	1,034,110	0
Connecticut	628,176	608,505	608,505	0
Delaware	252,479	350,000	350,000	0
District of Columbia	786,267	300,000	350,000	50,000
Florida	4,249,215	3,037,998	3,537,998	500,000
Georgia	1,587,999	1,519,145	1,699,145	180,000
Hawaii	250,000	350,000	350,000	0
Idaho	795,000	600,000	395,146	(204,854)
Illinois	2,431,039	2,101,077	2,321,077	220,000
Indiana	591,061	803,409	903,409	100,000
Iowa	1,140,000	940,000	700,000	(240,000)
Kansas	250,000	540,803	580,803	40,000
Kentucky	749,887	807,128	837,128	30,000
Louisiana	733,701	825,737	885,737	60,000
Maine	396,957	396,957	350,000	(46,957)
Maryland	250,000	917,512	1,017,512	100,000
Massachusetts	1,225,945	1,124,506	1,124,506	0
Michigan	2,539,024	1,537,881	1,677,831	139,950
Minnesota	2,852,720	2,225,000	1,400,000	(825,000)
Mississippi	482,213	574,121	574,121	0
Missouri	1,100,000	1,109,812	1,139,812	30,000
Montana	350,000	350,000	350,000	0
Nebraska	668,639	395,889	395,889	0
Nevada	226,088	566,268	576,268	10,000
New Hampshire	612,316	462,316	462,311	(5)
New Jersey	1,245,891	1,365,757	1,465,757	100,000
New Mexico	1,197,699	394,893	394,893	0
New York	3,851,394	3,333,192	3,333,192	0
North Carolina	1,450,000	1,600,750	1,700,150	99,400
North Dakota	513,200	513,200	350,000	(163,200)

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	2,143,696	2,141,567	2,141,567	0
Oklahoma	1,444,910	1,050,000	1,050,000	0
Oregon	1,123,958	717,743	717,743	0
Pennsylvania	1,196,365	1,859,844	1,909,844	50,000
Rhode Island	0	350,000	350,000	0
South Carolina	776,953	830,189	930,150	99,961
South Dakota	398,135	350,000	350,000	0
Tennessee	888,631	962,435	962,436	1
Texas	3,245,574	4,760,664	5,760,664	1,000,000
Utah	700,000	787,610	787,310	(300)
Vermont	350,000	350,000	350,000	0
Virginia	850,000	1,000,789	1,150,789	150,000
Washington	1,200,000	1,278,353	1,376,353	98,000
West Virginia	0	350,000	350,000	0
Wisconsin	999,999	1,062,042	1,061,042	(1,000)
Wyoming	250,000	350,000	350,000	0
Subtotal, States	\$59,470,240	\$57,986,607	\$60,515,384	\$2,528,777
American Samoa	0	350,000	350,000	0
Guam	350,000	350,000	350,000	0
Northern Mariana Islands	0	350,000	350,000	0
Puerto Rico	250,000	350,000	350,000	0
Virgin Islands	0	350,000	350,000	0
Subtotal, Territories	\$600,000	\$1,750,000	\$1,750,000	\$0
Total States, Tribes, & Territories	\$60,070,240	\$59,736,607	\$62,265,384	\$2,528,777
Other Grants	8,099,115	5,200,000	1,800,000	(3,400,000)
Research	153,000	0	0	0
Training and Technical Assistance	2,500,000	2,500,000	2,500,000	0
Other	1,825,228	1,622,487	2,340,266	717,779
Subtotal, Adjustments	\$12,577,343	\$9,322,487	\$6,640,266	(\$2,682,221)
TOTAL RESOURCES	\$72,647,583	\$69,059,094	\$68,905,650	(\$153,444)

Note: Other includes funding for administrative expenses, including salaries and benefits, grant review panels, and overhead costs.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - CAPTA State Grants

Formula Grants

CFDA # **93.669**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$1,600,395	\$1,600,140	\$1,600,140	\$0
Alaska	290,624	290,585	290,585	0
Arizona	2,220,377	2,220,022	2,220,022	0
Arkansas	1,017,409	1,017,250	1,017,250	0
California	11,629,089	11,627,191	11,627,191	0
Colorado	1,715,366	1,715,093	1,715,093	0
Connecticut	1,041,236	1,041,074	1,041,074	0
Delaware	340,572	340,525	340,525	0
District of Columbia	223,562	223,533	223,533	0
Florida	6,056,247	6,055,263	6,055,263	0
Georgia	3,530,388	3,529,817	3,529,817	0
Hawaii	452,552	452,486	452,486	0
Idaho	690,740	690,635	690,635	0
Illinois	3,759,272	3,758,664	3,758,664	0
Indiana	2,226,174	2,225,817	2,225,817	0
Iowa	1,051,020	1,050,856	1,050,856	0
Kansas	1,001,953	1,001,797	1,001,797	0
Kentucky	1,444,192	1,443,963	1,443,963	0
Louisiana	1,513,093	1,512,853	1,512,853	0
Maine	391,458	391,402	391,402	0
Maryland	1,917,229	1,916,923	1,916,923	0
Massachusetts	1,889,650	1,889,349	1,889,349	0
Michigan	2,945,495	2,945,020	2,945,020	0
Minnesota	1,833,621	1,833,328	1,833,328	0
Mississippi	982,057	981,904	981,904	0
Missouri	1,934,384	1,934,076	1,934,076	0
Montana	373,083	373,030	373,030	0
Nebraska	709,463	709,355	709,355	0
Nevada	990,467	990,313	990,313	0
New Hampshire	395,568	395,512	395,512	0
New Jersey	2,806,158	2,805,707	2,805,707	0
New Mexico	668,808	668,706	668,706	0
New York	5,479,153	5,478,263	5,478,263	0
North Carolina	3,253,523	3,252,998	3,252,998	0
North Dakota	303,276	303,234	303,234	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	3,584,866	3,584,286	3,584,286	0
Oklahoma	1,375,212	1,374,995	1,374,995	0
Oregon	1,190,465	1,190,278	1,190,278	0
Pennsylvania	3,654,447	3,653,856	3,653,856	0
Rhode Island	329,468	329,422	329,422	0
South Carolina	1,618,539	1,618,282	1,618,282	0
South Dakota	354,229	354,179	354,179	0
Tennessee	2,203,511	2,203,158	2,203,158	0
Texas	10,416,340	10,414,641	10,414,641	0
Utah	1,329,379	1,329,169	1,329,169	0
Vermont	207,169	207,144	207,144	0
Virginia	2,629,579	2,629,157	2,629,157	0
Washington	2,309,549	2,309,179	2,309,179	0
West Virginia	532,893	532,814	532,814	0
Wisconsin	1,762,593	1,762,312	1,762,312	0
Wyoming	227,616	227,587	227,587	0
Subtotal, States	\$102,403,509	\$102,387,145	\$102,387,145	\$0
American Samoa	69,052	69,049	69,049	0
Guam	123,322	123,309	123,309	0
Northern Mariana Islands	70,332	70,329	70,329	0
Puerto Rico	733,704	733,592	733,592	0
Virgin Islands	82,581	82,576	82,576	0
Subtotal, Territories	\$1,078,991	\$1,078,855	\$1,078,855	\$0
Total States, Tribes, & Territories	\$103,482,500	\$103,466,000	\$103,466,000	\$0
Training and Technical Assistance	1,600,000	1,600,000	1,600,000	0
Other	0	25,000	25,000	0
Subtotal, Adjustments	\$1,600,000	\$1,625,000	\$1,625,000	\$0
TOTAL RESOURCES	\$105,082,500	\$105,091,000	\$105,091,000	\$0

Note: Other includes funding for information technology support.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Community-Based Child Abuse Prevention

Formula Grants

CFDA # **93.590**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$1,078,158	\$1,078,158	\$796,955	(\$281,203)
Alaska	253,200	253,200	175,000	(78,200)
Arizona	1,200,207	1,200,207	1,194,583	(5,624)
Arkansas	447,970	447,970	379,286	(68,684)
California	5,790,647	5,790,647	4,931,444	(859,203)
Colorado	2,258,556	2,258,556	1,247,605	(1,010,951)
Connecticut	1,860,345	1,860,345	1,581,845	(278,500)
Delaware	186,119	186,119	184,828	(1,291)
District of Columbia	189,615	189,615	188,704	(911)
Florida	3,377,655	3,377,655	2,536,278	(841,377)
Georgia	1,671,773	1,671,773	1,388,682	(283,091)
Hawaii	413,158	413,158	344,182	(68,976)
Idaho	296,825	296,825	251,667	(45,158)
Illinois	1,868,982	1,868,982	1,588,748	(280,234)
Indiana	1,826,048	1,826,048	1,582,359	(243,689)
Iowa	811,195	811,195	683,474	(127,721)
Kansas	1,558,420	1,558,420	1,313,994	(244,426)
Kentucky	3,155,006	3,155,006	3,066,291	(88,715)
Louisiana	698,793	698,793	584,639	(114,154)
Maine	323,573	323,573	319,948	(3,625)
Maryland	1,109,621	1,109,621	1,155,849	46,228
Massachusetts	974,453	974,453	914,289	(60,164)
Michigan	1,414,197	1,414,197	1,202,025	(212,172)
Minnesota	2,997,835	2,997,835	2,521,846	(475,989)
Mississippi	433,534	433,534	362,319	(71,215)
Missouri	1,176,891	1,176,891	1,311,711	134,820
Montana	178,577	178,577	180,287	1,710
Nebraska	831,736	831,736	785,453	(46,283)
Nevada	461,066	461,066	407,584	(53,482)
New Hampshire	329,749	329,749	256,706	(73,043)
New Jersey	2,672,856	2,672,856	2,292,134	(380,722)
New Mexico	299,308	299,308	256,241	(43,067)
New York	3,773,976	3,773,976	3,195,490	(578,486)
North Carolina	1,478,769	1,478,769	1,248,585	(230,184)
North Dakota	180,846	180,846	179,896	(950)

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	1,833,404	1,833,404	1,556,339	(277,065)
Oklahoma	1,126,866	1,126,866	950,829	(176,037)
Oregon	530,953	530,953	446,581	(84,372)
Pennsylvania	1,698,551	1,698,551	1,429,747	(268,804)
Rhode Island	230,405	230,405	216,509	(13,896)
South Carolina	793,302	793,302	683,605	(109,697)
South Dakota	176,075	176,075	175,995	(80)
Tennessee	1,020,309	1,020,309	864,956	(155,353)
Texas	6,286,312	6,286,312	5,385,032	(901,280)
Utah	1,033,806	1,033,806	715,641	(318,165)
Vermont	175,000	175,000	175,000	0
Virginia	1,199,159	1,199,159	1,014,502	(184,657)
Washington	1,640,263	1,640,263	1,432,980	(207,283)
West Virginia	246,662	246,662	210,651	(36,011)
Wisconsin	891,370	891,370	744,619	(146,751)
Wyoming	184,079	184,079	180,917	(3,162)
Subtotal, States	\$66,646,175	\$66,646,175	\$56,794,830	(\$9,851,345)
Indian Tribes	706,600	706,600	606,600	(100,000)
American Samoa	175,000	175,000	175,000	0
Guam	175,000	175,000	175,000	0
Northern Mariana Islands	175,000	175,000	175,000	0
Puerto Rico	313,225	313,225	264,570	(48,655)
Virgin Islands	175,000	175,000	175,000	0
Subtotal, Territories	\$1,013,225	\$1,013,225	\$964,570	(\$48,655)
Total States, Tribes, & Territories	\$68,366,000	\$68,366,000	\$58,366,000	(\$10,000,000)
Training and Technical Assistance	2,054,000	2,054,000	2,054,000	0
Other	240,000	240,000	240,000	0
Subtotal, Adjustments	\$2,294,000	\$2,294,000	\$2,294,000	\$0
TOTAL RESOURCES	\$70,660,000	\$70,660,000	\$60,660,000	(\$10,000,000)

Note: Other includes funding for information technology support and other administrative costs.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Child Welfare Services

Formula Grants

CFDA # **93.645**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$5,028,943	\$5,028,943	\$5,028,943	\$0
Alaska	35,565	35,565	35,565	0
Arizona	5,580,524	5,580,524	5,580,524	0
Arkansas	3,124,134	3,124,134	3,124,134	0
California	24,830,239	24,830,239	24,830,239	0
Colorado	3,972,049	3,972,049	3,972,049	0
Connecticut	1,834,296	1,834,296	1,834,296	0
Delaware	868,083	868,083	868,083	0
District of Columbia	341,429	341,429	341,429	0
Florida	16,249,546	16,249,546	16,249,546	0
Georgia	10,314,815	10,314,815	10,314,815	0
Hawaii	1,161,577	1,161,577	1,161,577	0
Idaho	1,995,701	1,995,701	1,995,701	0
Illinois	9,326,837	9,326,837	9,326,837	0
Indiana	6,452,646	6,452,646	6,452,646	0
Iowa	2,949,320	2,949,320	2,949,320	0
Kansas	2,710,426	2,710,426	2,710,426	0
Kentucky	4,460,142	4,460,142	4,460,142	0
Louisiana	4,451,042	4,451,042	4,451,042	0
Maine	1,014,850	1,014,850	1,014,850	0
Maryland	4,459,863	4,459,863	4,459,863	0
Massachusetts	3,393,177	3,393,177	3,393,177	0
Michigan	8,251,448	8,251,448	8,251,448	0
Minnesota	4,430,389	4,430,389	4,430,389	0
Mississippi	3,154,164	3,154,164	3,154,164	0
Missouri	5,628,349	5,628,349	5,628,349	0
Montana	658,080	658,080	658,080	0
Nebraska	1,807,237	1,807,237	1,807,237	0
Nevada	2,683,707	2,683,707	2,683,707	0
New Hampshire	839,067	839,067	839,067	0
New Jersey	5,786,373	5,786,373	5,786,373	0
New Mexico	1,351,474	1,351,474	1,351,474	0
New York	11,395,115	11,395,115	11,395,115	0
North Carolina	9,453,313	9,453,313	9,453,313	0
North Dakota	602,062	602,062	602,062	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	10,290,913	10,290,913	10,290,913	0
Oklahoma	73,308	73,308	73,308	0
Oregon	3,107,298	3,107,298	3,107,298	0
Pennsylvania	9,373,169	9,373,169	9,373,169	0
Rhode Island	798,467	798,467	798,467	0
South Carolina	4,882,354	4,882,354	4,882,354	0
South Dakota	391,007	391,007	391,007	0
Tennessee	6,364,938	6,364,938	6,364,938	0
Texas	28,649,646	28,649,646	28,649,646	0
Utah	3,777,305	3,777,305	3,777,305	0
Vermont	487,701	487,701	487,701	0
Virginia	6,517,062	6,517,062	6,517,062	0
Washington	4,998,707	4,998,707	4,998,707	0
West Virginia	1,632,401	1,632,401	1,632,401	0
Wisconsin	4,646,437	4,646,437	4,646,437	0
Wyoming	411,943	411,943	411,943	0
Subtotal, States	\$256,998,638	\$256,998,638	\$256,998,638	\$0
Indian Tribes	8,361,338	8,361,338	8,361,338	0
American Samoa	139,521	139,521	139,521	0
Guam	337,553	337,553	337,553	0
Northern Mariana Islands	144,194	144,194	144,194	0
Puerto Rico	2,564,866	2,564,866	2,564,866	0
Virgin Islands	188,890	188,890	188,890	0
Subtotal, Territories	\$3,375,024	\$3,375,024	\$3,375,024	\$0
Total States, Tribes, & Territories	\$268,735,000	\$268,735,000	\$268,735,000	\$0
TOTAL RESOURCES	\$268,735,000	\$268,735,000	\$268,735,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Adoption and Legal Guardianship Incentives

Formula Grants

CFDA # **93.603**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$353,000	\$0	\$0	\$0
Alaska	76,000	0	0	0
Arizona	2,066,500	0	0	0
Arkansas	96,500	0	0	0
California	4,162,500	0	0	0
Colorado	153,500	0	0	0
Connecticut	0	0	0	0
Delaware	261,000	0	0	0
District of Columbia	0	0	0	0
Florida	6,273,000	0	0	0
Georgia	97,500	0	0	0
Hawaii	262,500	0	0	0
Idaho	223,000	0	0	0
Illinois	6,506,500	0	0	0
Indiana	642,500	0	0	0
Iowa	258,500	0	0	0
Kansas	37,500	0	0	0
Kentucky	645,000	0	0	0
Louisiana	0	0	0	0
Maine	38,000	0	0	0
Maryland	671,500	0	0	0
Massachusetts	950,000	0	0	0
Michigan	28,000	0	0	0
Minnesota	470,000	0	0	0
Mississippi	218,000	0	0	0
Missouri	0	0	0	0
Montana	162,500	0	0	0
Nebraska	876,500	0	0	0
Nevada	452,500	0	0	0
New Hampshire	52,000	0	0	0
New Jersey	48,000	0	0	0
New Mexico	0	0	0	0
New York	1,285,000	0	0	0
North Carolina	685,000	0	0	0
North Dakota	430,000	0	0	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	2,838,500	0	0	0
Oklahoma	435,000	0	0	0
Oregon	747,500	0	0	0
Pennsylvania	316,000	0	0	0
Rhode Island	15,000	0	0	0
South Carolina	575,000	0	0	0
South Dakota	205,000	0	0	0
Tennessee	495,000	0	0	0
Texas	2,646,500	0	0	0
Utah	58,000	0	0	0
Vermont	717,500	0	0	0
Virginia	200,000	0	0	0
Washington	1,783,500	0	0	0
West Virginia	0	0	0	0
Wisconsin	234,000	0	0	0
Wyoming	31,500	0	0	0
Subtotal, States	\$39,780,000	\$0	\$0	\$0
Total States, Tribes, & Territories	\$39,780,000	\$0	\$0	\$0
TOTAL RESOURCES	\$39,780,000	\$125,694,762	\$75,000,000	(\$50,694,762)

Note: FYs 2026 and 2027 do not reflect the release of Adoption Incentives funding since no awards can be calculated at this time.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Community Services Block Grant

Formula Grants

CFDA # **93.569**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$14,053,621	\$14,143,641	\$0	(\$14,143,641)
Alaska	2,732,597	2,582,471	0	(2,582,471)
Arizona	6,261,817	6,301,926	0	(6,301,926)
Arkansas	10,428,172	10,494,969	0	(10,494,969)
California	68,379,005	68,817,005	0	(68,817,005)
Colorado	6,669,350	6,712,070	0	(6,712,070)
Connecticut	9,235,789	9,294,949	0	(9,294,949)
Delaware	4,021,915	4,051,915	0	(4,051,915)
District of Columbia	12,600,098	12,680,807	0	(12,680,807)
Florida	22,289,668	22,432,443	0	(22,432,443)
Georgia	20,629,644	20,761,785	0	(20,761,785)
Hawaii	4,021,915	4,051,915	0	(4,051,915)
Idaho	3,978,370	4,008,045	0	(4,008,045)
Illinois	36,228,024	36,460,080	0	(36,460,080)
Indiana	11,166,773	11,238,301	0	(11,238,301)
Iowa	8,300,123	8,353,289	0	(8,353,289)
Kansas	6,259,828	6,299,925	0	(6,299,925)
Kentucky	12,929,178	13,011,995	0	(13,011,995)
Louisiana	17,752,640	17,866,353	0	(17,866,353)
Maine	4,021,469	4,047,228	0	(4,047,228)
Maryland	10,523,239	10,590,645	0	(10,590,645)
Massachusetts	19,004,448	19,126,181	0	(19,126,181)
Michigan	28,154,059	28,334,399	0	(28,334,399)
Minnesota	9,228,859	9,287,974	0	(9,287,974)
Mississippi	12,197,889	12,276,022	0	(12,276,022)
Missouri	21,221,987	21,357,924	0	(21,357,924)
Montana	3,689,076	3,716,594	0	(3,716,594)
Nebraska	5,333,594	5,367,757	0	(5,367,757)
Nevada	4,021,915	4,051,915	0	(4,051,915)
New Hampshire	4,021,915	4,051,915	0	(4,051,915)
New Jersey	21,009,914	21,144,492	0	(21,144,492)
New Mexico	4,227,147	4,254,225	0	(4,254,225)
New York	66,561,863	66,988,222	0	(66,988,222)
North Carolina	20,128,743	20,257,677	0	(20,257,677)
North Dakota	3,761,999	3,790,060	0	(3,790,060)

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	29,895,067	30,086,558	0	(29,895,067)
Oklahoma	8,941,983	8,999,259	0	(8,941,983)
Oregon	6,114,946	6,154,115	0	(6,114,946)
Pennsylvania	32,469,202	32,677,181	0	(32,469,202)
Rhode Island	4,239,488	4,266,644	0	(4,239,488)
South Carolina	11,783,885	11,859,366	0	(11,783,885)
South Dakota	3,306,746	3,331,411	0	(3,306,746)
Tennessee	15,108,417	15,205,193	0	(15,108,417)
Texas	36,894,940	37,131,269	0	(36,894,940)
Utah	3,930,376	3,959,693	0	(3,930,376)
Vermont	4,021,915	4,051,915	0	(4,021,915)
Virginia	12,278,331	12,356,979	0	(12,278,331)
Washington	9,125,864	9,194,073	0	(9,125,864)
West Virginia	8,585,325	8,640,318	0	(8,585,325)
Wisconsin	9,331,239	9,391,010	0	(9,331,239)
Wyoming	3,767,207	3,795,307	0	(3,767,207)
Subtotal, States	\$714,841,574	\$719,307,405	\$0	(\$714,841,574)
Indian Tribes	6,762,448	6,969,667	0	(6,969,667)
American Samoa	1,045,566	1,053,365	0	(1,053,365)
Guam	989,548	996,929	0	(996,929)
Northern Mariana Islands	619,904	624,528	0	(624,528)
Puerto Rico	32,308,318	32,515,268	0	(32,515,268)
Virgin Islands	1,366,897	1,377,093	0	(1,377,093)
Subtotal, Territories	\$36,330,233	\$36,567,183	\$0	(\$36,567,183)
Total States, Tribes, & Territories	\$757,934,255	\$762,844,255	\$0	(\$762,844,255)
Other Grants	750,000	650,000	0	(68,817,005)
Training and Technical Assistance	6,150,000	5,450,000	0	(5,450,000)
Other	5,165,745	6,055,745	0	(6,055,745)
Subtotal, Adjustments	\$12,065,745	\$12,155,745	\$0	(\$80,322,750)
TOTAL RESOURCES	\$770,000,000	\$775,000,000	\$0	(\$775,000,000)

Notes:

1. Other Grants includes funding for a demonstration program.
2. Other includes funding for federal administrative expenses, including salaries and benefits, IT costs, and other overhead related costs.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Family Violence Prevention and Services

Formula Grants

CFDA # **93.592**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$2,303,286	\$2,261,972	\$2,261,972	\$0
Alaska	837,819	832,063	832,063	0
Arizona	3,077,407	3,043,243	3,043,243	0
Arkansas	1,623,829	1,596,222	1,596,222	0
California	13,574,458	13,291,683	13,291,683	0
Colorado	2,552,548	2,512,898	2,512,898	0
Connecticut	1,807,060	1,785,305	1,785,305	0
Delaware	943,654	938,637	938,637	0
District of Columbia	825,812	825,788	825,788	0
Florida	8,135,359	8,128,534	8,128,534	0
Georgia	4,266,422	4,193,149	4,193,149	0
Hawaii	1,066,102	1,054,146	1,054,146	0
Idaho	1,255,338	1,245,343	1,245,343	0
Illinois	4,787,853	4,699,665	4,699,665	0
Indiana	2,892,650	2,835,952	2,835,952	0
Iowa	1,671,525	1,646,805	1,646,805	0
Kansas	1,575,757	1,552,828	1,552,828	0
Kentucky	2,106,822	2,076,661	2,076,661	0
Louisiana	2,123,410	2,080,185	2,080,185	0
Maine	1,066,162	1,053,495	1,053,495	0
Maryland	2,654,750	2,613,223	2,613,223	0
Massachusetts	2,938,396	2,903,611	2,903,611	0
Michigan	3,953,320	3,874,382	3,874,382	0
Minnesota	2,517,123	2,470,776	2,470,776	0
Mississippi	1,578,082	1,547,046	1,547,046	0
Missouri	2,665,519	2,612,091	2,612,091	0
Montana	977,417	966,206	966,206	0
Nebraska	1,258,916	1,245,659	1,245,659	0
Nevada	1,663,282	1,651,493	1,651,493	0
New Hampshire	1,068,314	1,054,896	1,054,896	0
New Jersey	3,702,077	3,665,999	3,665,999	0
New Mexico	1,302,036	1,283,684	1,283,684	0
New York	7,133,283	7,010,145	7,010,145	0
North Carolina	4,187,373	4,136,423	4,136,423	0
North Dakota	859,543	854,967	854,967	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	4,536,097	4,435,788	4,435,788	0
Oklahoma	1,948,461	1,916,554	1,916,554	0
Oregon	2,014,105	1,979,348	1,979,348	0
Pennsylvania	4,930,238	4,823,042	4,823,042	0
Rhode Island	965,027	957,934	957,934	0
South Carolina	2,382,801	2,357,478	2,357,478	0
South Dakota	906,084	897,604	897,604	0
Tennessee	2,974,743	2,927,758	2,927,758	0
Texas	10,755,207	10,669,726	10,669,726	0
Utah	1,740,554	1,730,108	1,730,108	0
Vermont	816,301	809,395	809,395	0
Virginia	3,479,034	3,413,256	3,413,256	0
Washington	3,194,372	3,154,647	3,154,647	0
West Virginia	1,191,407	1,171,578	1,171,578	0
Wisconsin	2,574,689	2,524,796	2,524,796	0
Wyoming	794,241	789,018	789,018	0
Subtotal, States	\$142,156,065	\$140,103,205	\$140,103,205	\$0
Indian Tribes	27,650,000	29,850,000	29,850,000	0
American Samoa	180,688	178,063	178,063	0
Guam	180,688	178,063	178,063	0
Northern Mariana Islands	180,688	178,063	178,063	0
Puerto Rico	1,671,183	1,634,543	1,634,543	0
Virgin Islands	180,688	178,063	178,063	0
Subtotal, Territories	\$2,393,935	\$2,346,795	\$2,346,795	\$0
Total States, Tribes, & Territories	\$172,200,000	\$172,300,000	\$172,300,000	\$0
Other Grants	47,150,000	52,350,000	52,350,000	0
Training and Technical Assistance	13,850,000	12,210,000	12,210,000	0
Other	6,696,240	8,140,000	8,140,000	0
Subtotal, Adjustments	\$67,696,240	\$72,700,000	\$72,700,000	\$0
TOTAL RESOURCES	\$239,896,240	\$245,000,000	\$245,000,000	\$0

Note:

1. Other Grants includes funding for demonstration programs and coalition grants.
2. Other includes funding for federal administrative expenses, including salaries and benefits, IT costs, grants panel reviews, and other overhead related costs.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Chafee Education and Training Vouchers

Formula Grants

CFDA # **93.599**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$1,162,339	\$712,478	\$712,478	\$0
Alaska	319,272	326,533	326,533	0
Arizona	1,537,310	1,265,448	1,265,448	0
Arkansas	501,679	513,088	513,088	0
California	5,865,346	5,453,447	5,453,447	0
Colorado	867,766	531,914	531,914	0
Connecticut	386,808	395,604	395,604	0
Delaware	92,078	73,717	73,717	0
District of Columbia	59,527	60,881	60,881	0
Florida	2,429,143	2,484,385	2,484,385	0
Georgia	1,333,268	1,363,588	1,363,588	0
Hawaii	123,358	126,163	126,163	0
Idaho	183,722	187,900	187,900	0
Illinois	2,329,214	2,382,183	2,382,183	0
Indiana	2,106,691	1,291,338	1,291,338	0
Iowa	660,860	481,302	481,302	0
Kansas	915,624	783,035	783,035	0
Kentucky	983,874	1,006,248	1,006,248	0
Louisiana	527,139	539,127	539,127	0
Maine	298,473	305,261	305,261	0
Maryland	761,663	466,876	466,876	0
Massachusetts	1,597,071	1,122,020	1,122,020	0
Michigan	1,136,039	1,161,874	1,161,874	0
Minnesota	1,187,468	727,883	727,883	0
Mississippi	629,361	439,125	439,125	0
Missouri	1,446,346	1,479,238	1,479,238	0
Montana	278,750	285,089	285,089	0
Nebraska	441,001	451,030	451,030	0
Nevada	478,848	489,738	489,738	0
New Hampshire	165,451	143,645	143,645	0
New Jersey	485,170	342,792	342,792	0
New Mexico	256,159	261,984	261,984	0
New York	2,977,247	1,824,963	1,824,963	0
North Carolina	1,297,886	1,327,401	1,327,401	0
North Dakota	293,776	180,076	180,076	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	2,366,623	1,909,072	1,909,072	0
Oklahoma	874,192	793,898	793,898	0
Oregon	951,929	583,505	583,505	0
Pennsylvania	1,907,205	1,515,912	1,515,912	0
Rhode Island	208,824	213,573	213,573	0
South Carolina	426,851	436,558	436,558	0
South Dakota	198,544	203,059	203,059	0
Tennessee	1,083,564	1,108,206	1,108,206	0
Texas	1,865,188	1,907,606	1,907,606	0
Utah	223,048	228,120	228,120	0
Vermont	140,250	122,985	122,985	0
Virginia	592,045	605,509	605,509	0
Washington	839,146	858,229	858,229	0
West Virginia	869,720	889,498	889,498	0
Wisconsin	752,697	769,814	769,814	0
Wyoming	131,582	98,778	98,778	0
Subtotal, States	\$49,547,135	\$43,231,696	\$43,231,696	\$0
Indian Tribes	41,169	42,105	42,105	0
Puerto Rico	293,572	300,248	300,248	0
Virgin Islands	2,988	3,056	3,056	0
Subtotal, Territories	\$296,560	\$303,304	\$303,304	\$0
Total States, Tribes, & Territories	\$49,884,864	\$43,577,105	\$43,577,105	\$0
Other	669,895	669,895	669,895	0
Subtotal, Adjustments	\$679,895	\$679,895	\$679,895	\$0
TOTAL RESOURCES	\$50,564,759	\$44,257,000	\$44,257,000	\$0

Notes:

1. Other includes funding for federal administrative expenses, including salaries and benefits, IT costs, and other overhead related costs.
2. FY 2025 includes funding reallocated from FY 2023 grant awards.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Home and Community-Based Supportive Services

Formula Grants

CFDA # **93.044**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$6,059,920	\$6,023,170	\$6,023,170	\$0
Alaska	2,033,806	2,033,806	2,033,806	0
Arizona	9,088,596	9,127,422	9,127,422	0
Arkansas	3,672,693	3,662,122	3,662,122	0
California	41,656,493	41,559,890	41,559,890	0
Colorado	6,173,354	6,159,183	6,159,183	0
Connecticut	4,527,094	4,523,956	4,523,956	0
Delaware	2,033,806	2,033,806	2,033,806	0
District of Columbia	2,033,806	2,033,806	2,033,806	0
Florida	30,937,689	31,139,728	31,139,728	0
Georgia	11,270,300	11,341,851	11,341,851	0
Hawaii	2,033,806	2,033,806	2,033,806	0
Idaho	2,197,629	2,205,472	2,205,472	0
Illinois	14,693,155	14,654,651	14,654,651	0
Indiana	7,753,944	7,733,547	7,733,547	0
Iowa	4,258,174	4,246,311	4,246,311	0
Kansas	3,444,756	3,435,372	3,435,372	0
Kentucky	5,358,304	5,343,651	5,343,651	0
Louisiana	5,311,991	5,296,844	5,296,844	0
Maine	2,058,323	2,046,768	2,046,768	0
Maryland	7,047,489	7,051,156	7,051,156	0
Massachusetts	8,455,919	8,456,355	8,456,355	0
Michigan	12,608,765	12,575,704	12,575,704	0
Minnesota	6,706,446	6,682,634	6,682,634	0
Mississippi	3,473,070	3,462,772	3,462,772	0
Missouri	7,526,837	7,506,322	7,506,322	0
Montana	2,033,806	2,033,806	2,033,806	0
Nebraska	2,301,532	2,295,237	2,295,237	0
Nevada	3,602,969	3,626,645	3,626,645	0
New Hampshire	2,033,806	2,033,806	2,033,806	0
New Jersey	10,862,376	10,876,026	10,876,026	0
New Mexico	2,610,632	2,586,927	2,586,927	0
New York	24,371,654	24,314,129	24,314,129	0
North Carolina	12,427,649	12,464,236	12,464,236	0
North Dakota	2,033,806	2,033,806	2,033,806	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	14,623,323	14,581,994	14,581,994	0
Oklahoma	4,505,820	4,493,585	4,493,585	0
Oregon	5,295,228	5,279,950	5,279,950	0
Pennsylvania	17,902,498	17,852,782	17,852,782	0
Rhode Island	2,033,806	2,033,806	2,033,806	0
South Carolina	6,689,206	6,733,262	6,733,262	0
South Dakota	2,033,806	2,033,806	2,033,806	0
Tennessee	8,121,248	8,109,868	8,109,868	0
Texas	27,942,689	28,162,107	28,162,107	0
Utah	2,731,160	2,740,646	2,740,646	0
Vermont	2,033,806	2,033,806	2,033,806	0
Virginia	9,814,528	9,812,742	9,812,742	0
Washington	8,658,508	8,633,031	8,633,031	0
West Virginia	2,765,451	2,756,718	2,756,718	0
Wisconsin	7,405,186	7,389,937	7,389,937	0
Wyoming	2,033,806	2,033,806	2,033,806	0
Subtotal, States	\$399,284,464	\$399,316,569	\$399,316,569	\$0
American Samoa	461,359	460,227	460,227	0
Guam	1,016,904	1,016,904	1,016,904	0
Northern Mariana Islands	254,226	254,226	254,226	0
Puerto Rico	4,727,476	1,016,904	4,696,503	0
Virgin Islands	1,016,904	7,444,764	1,016,904	0
Subtotal, Territories	\$7,476,869	\$7,444,764	\$7,444,764	\$0
Total States, Tribes, & Territories	\$406,761,333	\$406,761,333	\$406,761,333	0
Other	1,142,243	7,238,667	7,238,667	0
Subtotal, Adjustments	\$1,142,243	\$7,238,667	\$7,238,667	\$0
TOTAL RESOURCES	\$407,903,576	\$414,000,000	\$414,000,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Preventive Health Services

Formula Grants

CFDA # **93.043**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$391,393	\$389,324	\$389,324	\$0
Alaska	129,642	129,642	129,642	0
Arizona	587,006	589,976	589,976	0
Arkansas	230,077	228,165	228,165	0
California	2,666,566	2,669,499	2,669,499	0
Colorado	398,719	398,116	398,116	0
Connecticut	292,042	292,418	292,418	0
Delaware	129,642	129,642	129,642	0
District of Columbia	129,642	129,642	129,642	0
Florida	1,998,176	2,012,802	2,012,802	0
Georgia	727,916	733,112	733,112	0
Hawaii	129,642	129,642	129,642	0
Idaho	141,939	142,557	142,557	0
Illinois	929,270	925,623	925,623	0
Indiana	497,802	495,778	495,778	0
Iowa	248,384	246,632	246,632	0
Kansas	215,029	213,801	213,801	0
Kentucky	340,400	338,416	338,416	0
Louisiana	335,233	332,613	332,613	0
Maine	132,941	132,298	132,298	0
Maryland	455,177	455,771	455,771	0
Massachusetts	546,143	546,600	546,600	0
Michigan	808,558	805,380	805,380	0
Minnesota	433,150	431,950	431,950	0
Mississippi	218,079	215,950	215,950	0
Missouri	479,223	476,506	476,506	0
Montana	129,642	129,642	129,642	0
Nebraska	142,340	141,496	141,496	0
Nevada	232,705	234,418	234,418	0
New Hampshire	129,642	129,642	129,642	0
New Jersey	701,569	703,002	703,002	0
New Mexico	168,613	167,213	167,213	0
New York	1,525,741	1,526,473	1,526,473	0
North Carolina	802,666	805,660	805,660	0
North Dakota	129,642	129,642	129,642	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	924,880	918,054	918,054	0
Oklahoma	283,931	282,360	282,360	0
Oregon	336,917	334,108	334,108	0
Pennsylvania	1,078,299	1,071,015	1,071,015	0
Rhode Island	129,642	129,642	129,642	0
South Carolina	432,036	435,223	435,223	0
South Dakota	129,642	129,642	129,642	0
Tennessee	524,528	524,204	524,204	0
Texas	1,804,737	1,820,335	1,820,335	0
Utah	176,398	177,150	177,150	0
Vermont	129,642	129,642	129,642	0
Virginia	633,892	634,274	634,274	0
Washington	559,228	558,020	558,020	0
West Virginia	154,956	152,741	152,741	0
Wisconsin	478,280	477,669	477,669	0
Wyoming	129,642	129,642	129,642	0
Subtotal, States	\$25,461,001	\$25,462,764	\$25,462,764	\$0
American Samoa	16,205	16,205	16,205	0
Guam	64,821	64,821	64,821	0
Northern Mariana Islands	16,205	16,205	16,205	0
Puerto Rico	305,334	303,571	303,571	0
Virgin Islands	64,821	64,821	64,821	0
Subtotal, Territories	\$467,386	\$465,623	\$465,623	\$0
Total States, Tribes, & Territories	\$25,928,387	\$25,928,387	\$25,928,387	\$0
Other	116,900	410,613	410,613	0
Subtotal, Adjustments	\$116,900	\$410,613	\$410,613	0
TOTAL RESOURCES	\$26,045,287	\$26,339,000	\$26,339,000	0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Long Term Care Ombudsman Program

Formula Grants

CFDA # **93.599**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$326,792	\$325,065	\$325,065	\$0
Alaska	108,244	108,244	108,244	0
Arizona	490,117	492,598	492,598	0
Arkansas	192,102	190,505	190,505	0
California	2,226,440	2,228,887	2,228,887	0
Colorado	332,909	332,405	332,405	0
Connecticut	243,839	244,153	244,153	0
Delaware	108,244	108,244	108,244	0
District of Columbia	108,244	108,244	108,244	0
Florida	1,668,368	1,680,580	1,680,580	0
Georgia	607,770	612,108	612,108	0
Hawaii	108,244	108,244	108,244	0
Idaho	118,511	119,027	119,027	0
Illinois	775,890	772,845	772,845	0
Indiana	415,638	413,948	413,948	0
Iowa	207,387	205,924	205,924	0
Kansas	179,537	178,512	178,512	0
Kentucky	284,215	282,559	282,559	0
Louisiana	279,901	277,714	277,714	0
Maine	110,999	110,462	110,462	0
Maryland	380,048	380,544	380,544	0
Massachusetts	456,000	456,381	456,381	0
Michigan	675,102	672,448	672,448	0
Minnesota	361,657	360,655	360,655	0
Mississippi	182,084	180,307	180,307	0
Missouri	400,125	397,856	397,856	0
Montana	108,244	108,244	108,244	0
Nebraska	118,846	118,142	118,142	0
Nevada	194,296	195,726	195,726	0
New Hampshire	108,244	108,244	108,244	0
New Jersey	585,772	586,968	586,968	0
New Mexico	140,783	139,613	139,613	0
New York	1,273,910	1,274,522	1,274,522	0
North Carolina	670,182	672,682	672,682	0
North Dakota	108,244	108,244	108,244	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	772,224	766,525	766,525	0
Oklahoma	237,067	235,755	235,755	0
Oregon	281,307	278,962	278,962	0
Pennsylvania	900,321	894,239	894,239	0
Rhode Island	108,244	108,244	108,244	0
South Carolina	360,727	363,387	363,387	0
South Dakota	108,244	108,244	108,244	0
Tennessee	437,952	437,682	437,682	0
Texas	1,506,857	1,519,881	1,519,881	0
Utah	147,283	147,910	147,910	0
Vermont	108,244	108,244	108,244	0
Virginia	529,265	529,584	529,584	0
Washington	466,925	465,916	465,916	0
West Virginia	129,380	127,531	127,531	0
Wisconsin	399,337	398,828	398,828	0
Wyoming	108,244	108,244	108,244	0
Subtotal, States	\$21,258,549	\$21,260,020	\$21,260,020	\$0
American Samoa	13,530	13,530	13,530	0
Guam	54,122	54,122	54,122	0
Northern Mariana Islands	13,530	13,530	13,530	0
Puerto Rico	254,937	253,466	253,466	0
Virgin Islands	54,122	54,122	54,122	0
Subtotal, Territories	\$390,241	\$388,770	\$388,770	\$0
Total States, Tribes, & Territories	\$21,648,790	\$21,648,790	\$21,648,790	\$0
Other	105,055	236,210	236,210	0
Subtotal, Adjustments	\$105,055	\$236,210	\$236,210	\$0
TOTAL RESOURCES	\$21,753,845	\$21,885,000	\$21,885,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Prevention of Elder Abuse and Neglect

Formula Grants

CFDA # **93.042**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$76,046	\$76,046	\$76,046	\$0
Alaska	23,607	\$23,607	23,607	0
Arizona	81,319	\$81,319	81,319	0
Arkansas	48,050	\$48,050	48,050	0
California	470,032	\$470,032	470,032	0
Colorado	55,957	\$55,957	55,957	0
Connecticut	59,774	\$59,774	59,774	0
Delaware	23,607	\$23,607	23,607	0
District of Columbia	23,607	\$23,607	23,607	0
Florida	343,487	\$343,487	343,487	0
Georgia	103,091	\$103,091	103,091	0
Hawaii	23,607	\$23,607	23,607	0
Idaho	23,607	\$23,607	23,607	0
Illinois	196,945	\$196,945	196,945	0
Indiana	98,006	\$98,006	98,006	0
Iowa	55,803	\$55,803	55,803	0
Kansas	45,741	\$45,741	45,741	0
Kentucky	66,447	\$66,447	66,447	0
Louisiana	68,366	\$68,366	68,366	0
Maine	23,607	\$23,607	23,607	0
Maryland	77,913	\$77,913	77,913	0
Massachusetts	109,362	\$109,362	109,362	0
Michigan	160,505	\$160,505	160,505	0
Minnesota	76,177	\$76,177	76,177	0
Mississippi	45,098	\$45,098	45,098	0
Missouri	97,426	\$97,426	97,426	0
Montana	23,607	\$23,607	23,607	0
Nebraska	29,704	\$29,704	29,704	0
Nevada	27,568	\$27,568	27,568	0
New Hampshire	23,607	\$23,607	23,607	0
New Jersey	143,630	\$143,630	143,630	0
New Mexico	26,334	\$26,334	26,334	0
New York	317,359	\$317,359	317,359	0
North Carolina	126,500	\$126,500	126,500	0
North Dakota	23,607	\$23,607	23,607	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	196,747	\$196,747	196,747	0
Oklahoma	60,074	\$60,074	60,074	0
Oregon	56,669	\$56,669	56,669	0
Pennsylvania	242,404	\$242,404	242,404	0
Rhode Island	23,607	\$23,607	23,607	0
South Carolina	62,940	\$62,940	62,940	0
South Dakota	23,607	\$23,607	23,607	0
Tennessee	91,606	\$91,606	91,606	0
Texas	273,671	\$273,671	273,671	0
Utah	24,782	\$24,782	24,782	0
Vermont	23,607	\$23,607	23,607	0
Virginia	102,592	\$102,592	102,592	0
Washington	86,099	\$86,099	86,099	0
West Virginia	36,654	\$36,654	36,654	0
Wisconsin	90,108	\$90,108	90,108	0
Wyoming	23,607	\$23,607	23,607	0
Subtotal, States	\$4,637,877	4,637,877	\$4,637,877	\$0
American Samoa	2,951	\$2,951	2,951	0
Guam	11,804	\$11,804	11,804	0
Northern Mariana Islands	2,951	\$2,951	2,951	0
Puerto Rico	54,097	\$54,097	54,097	0
Virgin Islands	11,804	\$11,804	11,804	0
Subtotal, Territories	\$83,607	83,607	\$83,607	\$0
Total States, Tribes, & Territories	\$4,721,484	4,721,484	\$4,721,484	\$0
Other	59,083	\$278,516	278,516	0
Subtotal, Adjustments	\$59,083	278,516	\$278,516	\$0
TOTAL RESOURCES	\$4,780,567	5,000,000	\$5,000,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Elder Justice/Adult Protection Services

Formula Grants

CFDA # **93.630**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$199,609	\$198,523	\$198,523	0
Alaska	\$102,420	\$102,420	\$102,420	0
Arizona	\$297,407	\$298,886	\$298,886	0
Arkansas	\$117,339	\$116,345	\$116,345	0
California	\$1,359,939	\$1,361,217	\$1,361,217	0
Colorado	\$203,345	\$203,005	\$203,005	0
Connecticut	\$148,940	\$149,109	\$149,109	0
Delaware	\$102,420	\$102,420	\$102,420	0
District of Columbia	\$18,904	\$18,872	\$18,872	0
Florida	\$1,019,062	\$1,026,359	\$1,026,359	0
Georgia	\$371,234	\$373,825	\$373,825	0
Hawaii	\$102,420	\$102,420	\$102,420	0
Idaho	\$102,420	\$102,420	\$102,420	0
Illinois	\$473,924	\$471,990	\$471,990	0
Indiana	\$253,877	\$252,805	\$252,805	0
Iowa	\$126,675	\$125,762	\$125,762	0
Kansas	\$109,664	\$109,020	\$109,020	0
Kentucky	\$173,603	\$172,564	\$172,564	0
Louisiana	\$170,967	\$169,605	\$169,605	0
Maine	\$102,420	\$102,420	\$102,420	0
Maryland	\$232,138	\$232,405	\$232,405	0
Massachusetts	\$278,531	\$278,720	\$278,720	0
Michigan	\$412,362	\$410,676	\$410,676	0
Minnesota	\$220,905	\$220,258	\$220,258	0
Mississippi	\$111,220	\$110,116	\$110,116	0
Missouri	\$244,402	\$242,978	\$242,978	0
Montana	\$102,420	\$102,420	\$102,420	0
Nebraska	\$102,420	\$102,420	\$102,420	0
Nevada	\$118,679	\$119,534	\$119,534	0
New Hampshire	\$102,420	\$102,420	\$102,420	0
New Jersey	\$357,798	\$358,472	\$358,472	0
New Mexico	\$102,420	\$102,420	\$102,420	0
New York	\$778,122	\$778,373	\$778,373	0
North Carolina	\$409,356	\$410,819	\$410,819	0
North Dakota	\$102,420	\$102,420	\$102,420	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	471,685	\$468,130	468,130	0
Oklahoma	144,803	\$143,980	143,980	0
Oregon	171,826	\$170,367	170,367	0
Pennsylvania	549,928	\$546,127	546,127	0
Rhode Island	102,420	\$102,420	102,420	0
South Carolina	220,337	\$221,927	221,927	0
South Dakota	102,420	\$102,420	102,420	0
Tennessee	267,507	\$267,300	267,300	0
Texas	920,409	\$928,218	928,218	0
Utah	102,420	\$102,420	102,420	0
Vermont	102,420	\$102,420	102,420	0
Virginia	323,282	\$323,426	323,426	0
Washington	285,204	\$284,543	284,543	0
West Virginia	102,420	\$102,420	102,420	0
Wisconsin	243,921	\$243,571	243,571	0
Wyoming	102,420	\$102,420	102,420	0
Subtotal, States	\$13,445,624	13,446,547	\$13,446,547	\$0
American Samoa	13,656	\$13,656	13,656	0
Guam	13,656	\$13,656	13,656	0
Northern Mariana Islands	13,656	\$13,656	13,656	0
Puerto Rico	155,719	\$154,796	154,796	0
Virgin Islands	13,656	\$13,656	13,656	0
Subtotal, Territories	\$210,343	209,420	\$209,420	\$0
Total States, Tribes, & Territories	\$13,655,967	\$13,655,967	\$13,655,967	\$0
Other	15,623,132	\$16,344,033	16,344,033	0
Subtotal, Adjustments	\$15,623,132	16,344,033	\$16,344,033	\$0
TOTAL RESOURCES	\$29,279,099	30,000,000	\$30,000,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Family Caregiver Support

Formula Grants

CFDA # **93.052**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$2,919,181	\$2,895,530	\$2,895,530	\$0
Alaska	973,785	\$973,785	973,785	0
Arizona	4,700,880	\$4,723,444	4,723,444	0
Arkansas	1,746,472	\$1,723,370	1,723,370	0
California	19,913,986	\$19,932,534	19,932,534	0
Colorado	2,911,886	\$2,934,395	2,934,395	0
Connecticut	2,179,959	\$2,178,281	2,178,281	0
Delaware	973,785	\$973,785	973,785	0
District of Columbia	973,785	\$973,785	973,785	0
Florida	16,201,445	\$16,182,867	16,182,867	0
Georgia	5,245,228	\$5,268,212	5,268,212	0
Hawaii	1,000,675	\$998,475	998,475	0
Idaho	1,064,325	\$1,073,383	1,073,383	0
Illinois	6,901,097	\$6,894,008	6,894,008	0
Indiana	3,662,909	\$3,656,865	3,656,865	0
Iowa	1,885,042	\$1,877,457	1,877,457	0
Kansas	1,605,535	\$1,603,894	1,603,894	0
Kentucky	2,507,344	\$2,489,456	2,489,456	0
Louisiana	2,449,836	\$2,439,532	2,439,532	0
Maine	1,008,305	\$1,008,769	1,008,769	0
Maryland	3,344,154	\$3,342,845	3,342,845	0
Massachusetts	4,072,905	\$4,074,387	4,074,387	0
Michigan	5,981,312	\$5,978,787	5,978,787	0
Minnesota	3,198,725	\$3,201,378	3,201,378	0
Mississippi	1,611,938	\$1,592,666	1,592,666	0
Missouri	3,555,678	\$3,541,281	3,541,281	0
Montana	973,785	\$973,785	973,785	0
Nebraska	1,065,348	\$1,062,861	1,062,861	0
Nevada	1,743,854	\$1,752,112	1,752,112	0
New Hampshire	973,785	\$973,785	973,785	0
New Jersey	5,180,454	\$5,180,609	5,180,609	0
New Mexico	1,311,790	\$1,309,315	1,309,315	0
New York	11,543,794	\$11,541,708	11,541,708	0
North Carolina	5,980,810	\$5,991,899	5,991,899	0
North Dakota	973,785	\$973,785	973,785	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	6,880,154	\$6,855,778	6,855,778	0
Oklahoma	2,102,341	\$2,092,892	2,092,892	0
Oregon	2,646,676	\$2,654,391	2,654,391	0
Pennsylvania	8,186,733	\$8,145,043	8,145,043	0
Rhode Island	973,785	\$973,785	973,785	0
South Carolina	3,255,903	\$3,271,870	3,271,870	0
South Dakota	973,785	\$973,785	973,785	0
Tennessee	3,859,796	\$3,849,320	3,849,320	0
Texas	12,849,522	\$12,959,601	12,959,601	0
Utah	1,277,136	\$1,285,392	1,285,392	0
Vermont	973,785	\$973,785	973,785	0
Virginia	4,714,266	\$4,715,611	4,715,611	0
Washington	4,182,238	\$4,198,833	4,198,833	0
West Virginia	1,214,087	\$1,200,343	1,200,343	0
Wisconsin	3,501,504	\$3,511,667	3,511,667	0
Wyoming	973,785	\$973,785	973,785	0
Subtotal, States	\$190,903,073	190,928,911	\$190,928,911	\$0
American Samoa	121,723	\$121,723	121,723	0
Guam	486,893	\$486,893	486,893	0
Northern Mariana Islands	121,723	\$121,723	121,723	0
Puerto Rico	2,636,828	\$2,610,990	2,610,990	0
Virgin Islands	486,893	\$486,893	486,893	0
Subtotal, Territories	\$3,854,060	3,828,222	\$3,828,222	\$0
Total States, Tribes, & Territories	\$194,757,133	194,757,133	\$194,757,133	\$0
Other	11,374,749	\$14,242,867	14,242,867	0
Subtotal, Adjustments	\$11,374,749	14,242,867	\$14,242,867	\$0
TOTAL RESOURCES	\$206,131,882	209,000,000	\$209,000,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Congregate Nutrition Services

Formula Grants

CFDA # **93.045**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$8,313,947	\$8,262,331	\$8,262,331	\$0
Alaska	2,772,971	\$2,772,971	2,772,971	0
Arizona	12,469,160	\$12,520,611	12,520,611	0
Arkansas	5,030,990	\$5,014,890	5,014,890	0
California	57,136,454	\$57,015,761	57,015,761	0
Colorado	8,469,573	\$8,448,906	8,448,906	0
Connecticut	6,212,320	\$6,205,772	6,205,772	0
Delaware	2,772,971	\$2,772,971	2,772,971	0
District of Columbia	2,772,971	\$2,772,971	2,772,971	0
Florida	42,445,164	\$42,716,163	42,716,163	0
Georgia	15,462,361	\$15,558,272	15,558,272	0
Hawaii	2,772,971	\$2,772,971	2,772,971	0
Idaho	3,015,053	\$3,025,374	3,025,374	0
Illinois	20,138,643	\$20,084,299	20,084,299	0
Indiana	10,637,259	\$10,608,353	10,608,353	0
Iowa	5,479,714	\$5,462,992	5,462,992	0
Kansas	4,642,181	\$4,628,688	4,628,688	0
Kentucky	7,346,127	\$7,324,673	7,324,673	0
Louisiana	7,279,747	\$7,256,834	7,256,834	0
Maine	2,823,931	\$2,807,669	2,807,669	0
Maryland	9,668,850	\$9,672,479	9,672,479	0
Massachusetts	11,601,153	\$11,600,072	11,600,072	0
Michigan	17,296,156	\$17,249,434	17,249,434	0
Minnesota	9,200,954	\$9,166,956	9,166,956	0
Mississippi	4,758,195	\$4,742,166	4,742,166	0
Missouri	10,320,518	\$10,290,559	10,290,559	0
Montana	2,772,971	\$2,772,971	2,772,971	0
Nebraska	3,038,501	\$3,029,579	3,029,579	0
Nevada	4,943,115	\$4,974,879	4,974,879	0
New Hampshire	2,772,971	\$2,772,971	2,772,971	0
New Jersey	14,902,707	\$14,919,272	14,919,272	0
New Mexico	3,581,673	\$3,548,639	3,548,639	0
New York	32,418,263	\$32,395,174	32,395,174	0
North Carolina	17,050,194	\$17,097,911	17,097,911	0
North Dakota	2,772,971	\$2,772,971	2,772,971	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	20,042,963	\$19,980,859	19,980,859	0
Oklahoma	6,174,391	\$6,156,588	6,156,588	0
Oregon	7,260,331	\$7,237,002	7,237,002	0
Pennsylvania	23,261,781	\$23,191,332	23,191,332	0
Rhode Island	2,772,971	\$2,772,971	2,772,971	0
South Carolina	9,177,298	\$9,236,405	9,236,405	0
South Dakota	2,772,971	\$2,772,971	2,772,971	0
Tennessee	11,142,000	\$11,124,774	11,124,774	0
Texas	38,336,152	\$38,631,587	38,631,587	0
Utah	3,747,031	\$3,759,502	3,759,502	0
Vermont	2,772,971	\$2,772,971	2,772,971	0
Virginia	13,465,105	\$13,460,704	13,460,704	0
Washington	11,879,097	\$11,842,427	11,842,427	0
West Virginia	3,548,365	\$3,534,789	3,534,789	0
Wisconsin	10,159,593	\$10,137,204	10,137,204	0
Wyoming	2,772,971	\$2,772,971	2,772,971	0
Subtotal, States	\$544,379,691	544,424,562	\$544,424,562	\$0
American Samoa	609,171	\$607,728	607,728	0
Guam	1,386,486	\$1,386,486	1,386,486	0
Northern Mariana Islands	346,622	\$346,622	346,622	0
Puerto Rico	6,485,891	\$6,442,463	6,442,463	0
Virgin Islands	1,386,486	\$1,386,486	1,386,486	0
Subtotal, Territories	\$10,214,656	10,169,785	\$10,169,785	\$0
Total States, Tribes, & Territories	\$554,594,347	554,594,347	\$554,594,347	\$0
Other	7,617,924	\$10,747,653	10,747,653	0
Subtotal, Adjustments	\$7,617,924	10,747,653	\$10,747,653	\$0
TOTAL RESOURCES	\$562,212,271	565,342,000	\$565,342,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Home-Delivered Nutrition Services

Formula Grants

CFDA # **93.045**

STATE/TERRITORY	FY 2024 Final	FY 2025 Enacted	FY 2026 President's Budget	Difference from FY 2025 Enacted
Alabama	\$5,647,377	\$5,617,531	\$5,617,531	\$0
Alaska	1,870,594	\$1,870,594	1,870,594	0
Arizona	8,469,870	\$8,512,722	8,512,722	0
Arkansas	3,319,770	\$3,292,179	3,292,179	0
California	38,475,698	\$38,517,987	38,517,987	0
Colorado	5,753,089	\$5,744,384	5,744,384	0
Connecticut	4,213,849	\$4,219,283	4,219,283	0
Delaware	1,870,594	\$1,870,594	1,870,594	0
District of Columbia	1,870,594	\$1,870,594	1,870,594	0
Florida	28,831,535	\$29,042,578	29,042,578	0
Georgia	10,503,048	\$10,578,018	10,578,018	0
Hawaii	1,870,594	\$1,870,594	1,870,594	0
Idaho	2,048,021	\$2,056,941	2,056,941	0
Illinois	13,408,371	\$13,355,752	13,355,752	0
Indiana	7,182,756	\$7,153,548	7,153,548	0
Iowa	3,583,922	\$3,558,637	3,558,637	0
Kansas	3,102,636	\$3,084,918	3,084,918	0
Kentucky	4,911,605	\$4,882,981	4,882,981	0
Louisiana	4,837,048	\$4,799,252	4,799,252	0
Maine	1,918,199	\$1,908,925	1,908,925	0
Maryland	6,567,716	\$6,576,286	6,576,286	0
Massachusetts	7,880,263	\$7,886,850	7,886,850	0
Michigan	11,666,629	\$11,620,771	11,620,771	0
Minnesota	6,249,890	\$6,232,583	6,232,583	0
Mississippi	3,146,653	\$3,115,928	3,115,928	0
Missouri	6,914,668	\$6,875,469	6,875,469	0
Montana	1,870,594	\$1,870,594	1,870,594	0
Nebraska	2,053,808	\$2,041,638	2,041,638	0
Nevada	3,357,688	\$3,382,403	3,382,403	0
New Hampshire	1,870,594	\$1,870,594	1,870,594	0
New Jersey	10,122,895	\$10,143,564	10,143,564	0
New Mexico	2,432,907	\$2,412,707	2,412,707	0
New York	22,014,803	\$22,025,371	22,025,371	0
North Carolina	11,581,608	\$11,624,813	11,624,813	0
North Dakota	1,870,594	\$1,870,594	1,870,594	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	13,345,022	\$13,246,539	13,246,539	0
Oklahoma	4,096,813	\$4,074,152	4,074,152	0
Oregon	4,861,351	\$4,820,821	4,820,821	0
Pennsylvania	15,558,702	\$15,453,598	15,453,598	0
Rhode Island	1,870,594	\$1,870,594	1,870,594	0
South Carolina	6,233,822	\$6,279,801	6,279,801	0
South Dakota	1,870,594	\$1,870,594	1,870,594	0
Tennessee	7,568,376	\$7,563,697	7,563,697	0
Texas	26,040,425	\$26,265,488	26,265,488	0
Utah	2,545,229	\$2,556,074	2,556,074	0
Vermont	1,870,594	\$1,870,594	1,870,594	0
Virginia	9,146,381	\$9,151,889	9,151,889	0
Washington	8,069,060	\$8,051,627	8,051,627	0
West Virginia	2,235,855	\$2,203,896	2,203,896	0
Wisconsin	6,901,061	\$6,892,251	6,892,251	0
Wyoming	1,870,594	\$1,870,594	1,870,594	0
Subtotal, States	\$367,374,953	367,400,386	\$367,400,386	\$0
American Samoa	233,824	\$233,824	233,824	0
Guam	935,297	\$935,297	935,297	0
Northern Mariana Islands	233,824	\$233,824	233,824	0
Puerto Rico	4,405,642	\$4,380,209	4,380,209	0
Virgin Islands	935,297	\$935,297	935,297	0
Subtotal, Territories	\$6,743,884	6,718,451	\$6,718,451	\$0
Total States, Tribes, & Territories	\$374,118,837	374,118,837	\$374,118,837	\$0
Other	5,099,935	\$7,223,163	7,223,163	0
Subtotal, Adjustments	\$5,099,935	7,223,163	\$7,223,163	\$0
TOTAL RESOURCES	\$379,218,772	381,342,000	\$381,342,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Nutrition Services Incentive Program

Formula Grants

CFDA # **93.053**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$2,117,215	\$2,117,214	\$2,117,214	\$0
Alaska	311,441	\$311,441	311,441	0
Arizona	1,182,178	\$1,182,178	1,182,178	0
Arkansas	1,362,484	\$1,362,483	1,362,483	0
California	11,098,380	\$11,098,378	11,098,378	0
Colorado	911,871	\$911,871	911,871	0
Connecticut	872,663	\$872,663	872,663	0
Delaware	324,587	\$326,351	326,351	0
District of Columbia	418,593	\$418,593	418,593	0
Florida	4,390,915	\$4,390,914	4,390,914	0
Georgia	2,181,721	\$2,181,721	2,181,721	0
Hawaii	242,259	\$242,259	242,259	0
Idaho	471,279	\$471,279	471,279	0
Illinois	6,110,913	\$6,110,912	6,110,912	0
Indiana	858,424	\$858,424	858,424	0
Iowa	851,396	\$851,396	851,396	0
Kansas	1,297,959	\$1,461,061	1,461,061	0
Kentucky	1,557,939	\$1,557,939	1,557,939	0
Louisiana	2,206,598	\$2,206,598	2,206,598	0
Maine	396,312	\$396,312	396,312	0
Maryland	1,369,298	\$1,369,298	1,369,298	0
Massachusetts	3,433,345	\$2,613,975	2,613,975	0
Michigan	4,822,560	\$4,822,560	4,822,560	0
Minnesota	1,404,911	\$1,404,911	1,404,911	0
Mississippi	974,751	\$974,750	974,750	0
Missouri	2,625,225	\$2,625,224	2,625,224	0
Montana	430,546	\$719,750	719,750	0
Nebraska	624,721	\$624,721	624,721	0
Nevada	1,201,732	\$1,182,266	1,182,266	0
New Hampshire	490,399	\$490,399	490,399	0
New Jersey	2,098,927	\$2,098,926	2,098,926	0
New Mexico	1,617,173	\$1,617,173	1,617,173	0
New York	9,678,346	\$9,678,358	9,678,358	0
North Carolina	2,062,610	\$2,062,610	2,062,610	0
North Dakota	669,535	\$669,535	669,535	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	4,159,408	\$4,159,408	4,159,408	0
Oklahoma	1,095,892	\$1,095,892	1,095,892	0
Oregon	1,229,045	\$1,229,045	1,229,045	0
Pennsylvania	4,365,641	\$4,365,641	4,365,641	0
Rhode Island	247,415	\$247,415	247,415	0
South Carolina	1,233,957	\$1,233,956	1,233,956	0
South Dakota	750,569	\$750,569	750,569	0
Tennessee	1,293,889	\$1,293,889	1,293,889	0
Texas	8,144,127	\$8,144,126	8,144,126	0
Utah	851,259	\$851,259	851,259	0
Vermont	536,351	\$536,351	536,351	0
Virginia	1,384,108	\$1,384,108	1,384,108	0
Washington	1,608,269	\$1,608,269	1,608,269	0
West Virginia	1,078,240	\$1,078,240	1,078,240	0
Wisconsin	1,753,865	\$1,753,865	1,753,865	0
Wyoming	633,317	\$633,317	633,317	0
Subtotal, States	\$103,034,558	102,649,793	\$102,649,793	\$0
Indian Tribes	2,986,175	\$3,041,402	3,041,402	0
American Samoa	40,192	\$40,192	40,192	0
Guam	269,596	\$269,596	269,596	0
Northern Mariana Islands	74,689	\$74,689	74,689	0
Puerto Rico	1,502,869	\$1,502,868	1,502,868	0
Virgin Islands	91,744	\$91,744	91,744	0
Subtotal, Territories	\$1,979,090	1,979,089	\$1,979,089	\$0
Total States, Tribes, & Territories	\$107,999,823	107,670,284	\$107,670,284	\$0
Other	474,269	\$4,329,716	4,329,716	0
Subtotal, Adjustments	\$474,269	\$4,329,716	\$4,329,716	\$0
TOTAL RESOURCES	\$108,474,092	\$112,000,000	\$112,000,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - State Health Insurance Program

Formula Grants

CFDA # 93.324

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$896,354	\$896,354	\$896,354	\$0
Alaska	235,543	235,543	235,543	0
Arizona	986,429	986,429	986,429	0
Arkansas	714,841	714,841	714,841	0
California	4,101,310	4,101,310	4,101,310	0
Colorado	756,931	756,931	756,931	0
Connecticut	555,853	555,853	555,853	0
Delaware	284,416	284,416	284,416	0
District of Columbia	204,972	204,972	204,972	0
Florida	3,061,519	3,061,519	3,061,519	0
Georgia	1,377,821	1,377,821	1,377,821	0
Hawaii	346,076	346,076	346,076	0
Idaho	433,270	433,270	433,270	0
Illinois	1,572,323	1,572,323	1,572,323	0
Indiana	1,038,495	1,038,495	1,038,495	0
Iowa	736,033	736,033	736,033	0
Kansas	579,418	579,418	579,418	0
Kentucky	1,016,746	1,016,746	1,016,746	0
Louisiana	734,540	734,540	734,540	0
Maine	469,676	469,676	469,676	0
Maryland	789,892	789,892	789,892	0
Massachusetts	968,127	968,127	968,127	0
Michigan	1,566,634	1,566,634	1,566,634	0
Minnesota	911,497	911,497	911,497	0
Mississippi	813,823	813,823	813,823	0
Missouri	1,057,784	1,057,784	1,057,784	0
Montana	468,293	468,293	468,293	0
Nebraska	453,274	453,274	453,274	0
Nevada	502,111	502,111	502,111	0
New Hampshire	421,853	421,853	421,853	0
New Jersey	1,131,943	1,131,943	1,131,943	0
New Mexico	482,645	482,645	482,645	0
New York	2,415,955	2,415,955	2,415,955	0
North Carolina	1,603,979	1,603,979	1,603,979	0
North Dakota	291,407	291,407	291,407	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	1,744,501	1,744,501	1,744,501	0
Oklahoma	764,332	764,332	764,332	0
Oregon	736,831	736,831	736,831	0
Pennsylvania	1,874,463	1,874,463	1,874,463	0
Rhode Island	287,481	287,481	287,481	0
South Carolina	887,204	887,204	887,204	0
South Dakota	334,368	334,368	334,368	0
Tennessee	1,145,725	1,145,725	1,145,725	0
Texas	2,986,133	2,986,133	2,986,133	0
Utah	416,249	416,249	416,249	0
Vermont	356,117	356,117	356,117	0
Virginia	1,161,296	1,161,296	1,161,296	0
Washington	1,033,307	1,033,307	1,033,307	0
West Virginia	515,295	515,295	515,295	0
Wisconsin	1,061,673	1,061,673	1,061,673	0
Wyoming	310,346	310,346	310,346	0
Subtotal, States	\$49,597,104	\$49,597,104	\$49,597,104	\$0
Guam	61,359	61,359	61,359	0
Puerto Rico	629,015	629,015	629,015	0
Virgin Islands	70,848	70,848	70,848	0
Subtotal, Territories	\$761,222	\$761,222	\$761,222	\$0
Total States, Tribes, & Territories	\$50,358,326	\$50,358,326	\$50,358,326	\$0
Other	4,883,674	4,883,674	4,883,674	0
Subtotal, Adjustments	\$4,883,674	\$4,883,674	\$4,883,674	\$0
TOTAL RESOURCES	\$55,242,000	\$55,242,000	\$55,242,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Traumatic Brain Injury Protection and Advocacy State Grants

Formula Grants

CFDA # 93.873

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$75,269	\$74,875	\$74,875	\$0
Alaska	50,000	\$50,000	50,000	0
Arizona	105,361	\$105,782	105,782	0
Arkansas	50,000	\$50,000	50,000	0
California	513,869	\$511,755	511,755	0
Colorado	85,233	\$85,069	85,069	0
Connecticut	55,951	\$55,975	55,975	0
Delaware	50,000	\$50,000	50,000	0
District of Columbia	50,000	\$50,000	50,000	0
Florida	302,002	\$307,053	307,053	0
Georgia	151,969	\$151,651	151,651	0
Hawaii	50,000	\$50,000	50,000	0
Idaho	50,000	\$50,000	50,000	0
Illinois	171,667	\$171,145	171,145	0
Indiana	97,988	\$97,393	97,393	0
Iowa	50,637	\$50,449	50,449	0
Kansas	50,000	\$50,000	50,000	0
Kentucky	67,726	\$67,617	67,617	0
Louisiana	68,343	\$67,737	67,737	0
Maine	50,000	\$50,000	50,000	0
Maryland	89,154	\$88,967	88,967	0
Massachusetts	99,791	\$100,094	100,094	0
Michigan	139,119	\$138,389	138,389	0
Minnesota	83,423	\$82,974	82,974	0
Mississippi	50,000	\$50,000	50,000	0
Missouri	89,360	\$88,740	88,740	0
Montana	50,000	\$50,000	50,000	0
Nebraska	50,000	\$50,000	50,000	0
Nevada	50,470	\$50,780	50,780	0
New Hampshire	50,000	\$50,000	50,000	0
New Jersey	129,450	\$130,236	130,236	0
New Mexico	50,000	\$50,000	50,000	0
New York	262,627	\$262,376	262,376	0
North Carolina	149,460	\$149,932	149,932	0
North Dakota	50,000	\$50,000	50,000	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	161,773	\$160,605	160,605	0
Oklahoma	61,607	\$61,333	61,333	0
Oregon	63,933	\$63,589	63,589	0
Pennsylvania	177,004	\$175,843	175,843	0
Rhode Island	50,000	\$50,000	50,000	0
South Carolina	78,703	\$78,968	78,968	0
South Dakota	50,000	\$50,000	50,000	0
Tennessee	101,411	\$101,261	101,261	0
Texas	404,247	\$407,992	407,992	0
Utah	53,367	\$53,790	53,790	0
Vermont	50,000	\$50,000	50,000	0
Virginia	121,999	\$121,445	121,445	0
Washington	110,303	\$110,572	110,572	0
West Virginia	50,000	\$50,000	50,000	0
Wisconsin	85,665	\$85,113	85,113	0
Wyoming	50,000	\$50,000	50,000	0
Subtotal, States	\$5,208,881	5,209,500	\$5,209,500	\$0
Indian Tribes	20,000	\$20,000	20,000	0
American Samoa	20,000	\$20,000	20,000	0
Guam	20,000	\$20,000	20,000	0
Northern Mariana Islands	20,000	\$20,000	20,000	0
Puerto Rico	50,619	\$50,000	50,000	0
Virgin Islands	20,000	\$20,000	20,000	0
Subtotal, Territories	\$130,619	130,000	\$130,000	\$0
Total States, Tribes, & Territories	\$5,359,500	5,359,500	\$5,359,500	\$0
Other	40,500	\$40,500	40,500	0
Subtotal, Adjustments	\$40,500	40,500	\$40,500	\$0
TOTAL RESOURCES	\$5,400,000	5,400,000	\$5,400,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - State Councils on Developmental Disabilities

Formula Grants

CFDA # **93.630**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$1,284,242	\$1,283,782	\$1,283,782	\$0
Alaska	526,312	\$527,380	527,380	0
Arizona	1,497,106	\$1,496,570	1,496,570	0
Arkansas	775,618	\$775,340	775,340	0
California	8,032,848	\$8,009,758	8,009,758	0
Colorado	1,178,534	\$1,178,112	1,178,112	0
Connecticut	739,316	\$739,052	739,052	0
Delaware	526,312	\$527,380	527,380	0
District of Columbia	526,312	\$527,380	527,380	0
Florida	4,438,490	\$4,436,900	4,436,900	0
Georgia	2,245,508	\$2,244,704	2,244,704	0
Hawaii	526,312	\$527,380	527,380	0
Idaho	526,312	\$527,380	527,380	0
Illinois	2,707,402	\$2,706,432	2,706,432	0
Indiana	1,484,996	\$1,488,012	1,488,012	0
Iowa	772,330	\$773,900	773,900	0
Kansas	613,124	\$614,370	614,370	0
Kentucky	1,191,906	\$1,191,480	1,191,480	0
Louisiana	1,376,896	\$1,376,402	1,376,402	0
Maine	526,312	\$527,380	527,380	0
Maryland	1,262,422	\$1,261,970	1,261,970	0
Massachusetts	1,430,442	\$1,429,928	1,429,928	0
Michigan	2,524,124	\$2,523,220	2,523,220	0
Minnesota	1,152,734	\$1,152,320	1,152,320	0
Mississippi	921,088	\$920,758	920,758	0
Missouri	1,357,418	\$1,356,932	1,356,932	0
Montana	526,312	\$527,380	527,380	0
Nebraska	526,312	\$527,380	527,380	0
Nevada	658,922	\$658,686	658,686	0
New Hampshire	526,312	\$527,380	527,380	0
New Jersey	1,864,908	\$1,864,238	1,864,238	0
New Mexico	549,770	\$549,574	549,574	0
New York	4,165,376	\$4,163,882	4,163,882	0
North Carolina	2,162,522	\$2,161,746	2,161,746	0
North Dakota	526,312	\$527,380	527,380	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	2,839,934	\$2,845,700	2,845,700	0
Oklahoma	912,522	\$912,196	912,196	0
Oregon	860,728	\$860,418	860,418	0
Pennsylvania	3,019,304	\$3,025,436	3,025,436	0
Rhode Island	526,312	\$527,380	527,380	0
South Carolina	1,142,706	\$1,142,296	1,142,296	0
South Dakota	526,312	\$527,380	527,380	0
Tennessee	1,466,814	\$1,466,288	1,466,288	0
Texas	6,161,072	\$6,158,864	6,158,864	0
Utah	670,098	\$669,858	669,858	0
Vermont	526,312	\$527,380	527,380	0
Virginia	1,746,106	\$1,745,480	1,745,480	0
Washington	1,572,600	\$1,572,036	1,572,036	0
West Virginia	737,578	\$739,078	739,078	0
Wisconsin	1,301,822	\$1,301,356	1,301,356	0
Wyoming	526,312	\$527,380	527,380	0
Subtotal, States	\$76,187,694	76,180,394	\$76,180,394	\$0
American Samoa	274,088	\$274,644	274,644	0
Guam	274,088	\$274,644	274,644	0
Northern Mariana Islands	274,088	\$274,644	274,644	0
Puerto Rico	2,500,954	\$2,506,030	2,506,030	0
Virgin Islands	274,088	\$274,644	274,644	0
Subtotal, Territories	\$3,597,306	3,604,606	\$3,604,606	\$0
Total States, Tribes, & Territories	\$79,785,000	79,785,000	\$79,785,000	\$0
Other	996,996	\$1,215,000	1,215,000	0
Subtotal, Adjustments	\$996,996	1,215,000	\$1,215,000	\$0
TOTAL RESOURCES	\$80,781,996	81,000,000	\$81,000,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Developmental Disabilities Protection and Advocacy

Formula Grants

CFDA # **93.630**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$562,615	\$558,721	\$558,721	\$0
Alaska	414,977	\$414,977	414,977	0
Arizona	802,095	\$812,957	812,957	0
Arkansas	414,977	\$416,493	416,493	0
California	4,591,984	\$4,519,503	4,519,503	0
Colorado	626,919	\$632,682	632,682	0
Connecticut	414,977	\$414,977	414,977	0
Delaware	414,977	\$414,977	414,977	0
District of Columbia	414,977	\$414,977	414,977	0
Florida	2,419,958	\$2,460,378	2,460,378	0
Georgia	1,217,035	\$1,164,811	1,164,811	0
Hawaii	414,977	\$414,977	414,977	0
Idaho	414,977	\$414,977	414,977	0
Illinois	1,448,728	\$1,389,532	1,389,532	0
Indiana	716,159	\$729,341	729,341	0
Iowa	414,977	\$414,977	414,977	0
Kansas	414,977	\$414,977	414,977	0
Kentucky	524,978	\$527,769	527,769	0
Louisiana	582,364	\$545,110	545,110	0
Maine	414,977	\$414,977	414,977	0
Maryland	619,182	\$628,247	628,247	0
Massachusetts	735,184	\$780,878	780,878	0
Michigan	1,144,581	\$1,173,589	1,173,589	0
Minnesota	571,488	\$590,458	590,458	0
Mississippi	422,672	\$423,969	423,969	0
Missouri	660,247	\$677,421	677,421	0
Montana	414,977	\$414,977	414,977	0
Nebraska	414,977	\$414,977	414,977	0
Nevada	433,363	\$421,645	421,645	0
New Hampshire	414,977	\$414,977	414,977	0
New Jersey	1,027,552	\$1,026,868	1,026,868	0
New Mexico	414,977	\$414,977	414,977	0
New York	2,175,720	\$2,194,617	2,194,617	0
North Carolina	1,223,349	\$1,165,568	1,165,568	0
North Dakota	414,977	\$414,977	414,977	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	1,325,503	\$1,343,372	1,343,372	0
Oklahoma	452,564	\$458,690	458,690	0
Oregon	464,507	\$482,718	482,718	0
Pennsylvania	1,362,871	\$1,388,120	1,388,120	0
Rhode Island	414,977	\$414,977	414,977	0
South Carolina	587,934	\$599,365	599,365	0
South Dakota	414,977	\$414,977	414,977	0
Tennessee	735,925	\$771,597	771,597	0
Texas	3,438,106	\$3,446,432	3,446,432	0
Utah	414,977	\$414,977	414,977	0
Vermont	414,977	\$414,977	414,977	0
Virginia	876,364	\$893,379	893,379	0
Washington	869,785	\$844,837	844,837	0
West Virginia	414,977	\$414,977	414,977	0
Wisconsin	600,389	\$598,210	598,210	0
Wyoming	414,977	\$414,977	414,977	0
Subtotal, States	\$41,934,638	41,966,817	\$41,966,817	\$0
Indian Tribes	222,010	\$222,010	222,010	0
American Samoa	222,010	\$222,010	222,010	0
Guam	222,010	\$222,010	222,010	0
Northern Mariana Islands	222,010	\$222,010	222,010	0
Puerto Rico	830,312	\$798,133	798,133	0
Virgin Islands	222,010	\$222,010	222,010	0
Subtotal, Territories	\$1,718,352	1,686,173	\$1,686,173	\$0
Total States, Tribes, & Territories	\$43,875,000	43,875,000	\$43,875,000	\$0
Other	1,125,000	\$1,125,000	1,125,000	0
Subtotal, Adjustments	\$1,125,000	1,125,000	\$1,125,000	\$0
TOTAL RESOURCES	\$45,000,000	45,000,000	\$45,000,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Independent Living State Grants

Formula Grants

CFDA # **84.169A**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$348,060	\$348,060	\$348,060	\$0
Alaska	348,060	348,060	348,060	0
Arizona	403,967	405,195	405,195	0
Arkansas	348,060	348,060	348,060	0
California	2,118,146	2,107,165	2,107,165	0
Colorado	348,060	348,060	348,060	0
Connecticut	348,060	348,060	348,060	0
Delaware	348,060	348,060	348,060	0
District of Columbia	348,060	348,060	348,060	0
Florida	1,229,117	1,248,987	1,248,987	0
Georgia	599,548	597,495	597,495	0
Hawaii	348,060	348,060	348,060	0
Idaho	348,060	348,060	348,060	0
Illinois	682,200	679,218	679,218	0
Indiana	373,028	370,026	370,026	0
Iowa	348,060	348,060	348,060	0
Kansas	348,060	348,060	348,060	0
Kentucky	348,060	348,060	348,060	0
Louisiana	348,060	348,060	348,060	0
Maine	348,060	348,060	348,060	0
Maryland	348,060	348,060	348,060	0
Massachusetts	380,595	381,350	381,350	0
Michigan	545,625	541,896	541,896	0
Minnesota	348,060	348,060	348,060	0
Mississippi	348,060	348,060	348,060	0
Missouri	348,060	348,060	348,060	0
Montana	348,060	348,060	348,060	0
Nebraska	348,060	348,060	348,060	0
Nevada	348,060	348,060	348,060	0
New Hampshire	348,060	348,060	348,060	0
New Jersey	505,049	507,716	507,716	0
New Mexico	348,060	348,060	348,060	0
New York	1,063,889	1,061,685	1,061,685	0
North Carolina	589,016	590,288	590,288	0
North Dakota	348,060	348,060	348,060	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	640,682	635,032	635,032	0
Oklahoma	348,060	348,060	348,060	0
Oregon	348,060	348,060	348,060	0
Pennsylvania	704,596	698,915	698,915	0
Rhode Island	348,060	348,060	348,060	0
South Carolina	348,060	348,060	348,060	0
South Dakota	348,060	348,060	348,060	0
Tennessee	387,395	386,244	386,244	0
Texas	1,658,156	1,672,150	1,672,150	0
Utah	348,060	348,060	348,060	0
Vermont	348,060	348,060	348,060	0
Virginia	473,784	470,861	470,861	0
Washington	424,707	425,277	425,277	0
West Virginia	348,060	348,060	348,060	0
Wisconsin	348,060	348,060	348,060	0
Wyoming	348,060	348,060	348,060	0
Subtotal, States	\$24,613,540	\$24,613,540	\$24,613,540	\$0
American Samoa	31,359	31,359	31,359	0
Guam	31,359	31,359	31,359	0
Northern Mariana Islands	31,359	31,359	31,359	0
Puerto Rico	348,060	348,060	348,060	0
Virgin Islands	31,359	31,359	31,359	0
Subtotal, Territories	\$473,496	\$473,496	\$473,496	\$0
Total States, Tribes, & Territories	\$25,087,036	\$25,087,036	\$25,087,036	\$0
Training and Technical Assistance	730,184	0	0	0
Other	294,853	990,964	990,964	0
Subtotal, Adjustments	\$1,025,037	\$990,964	\$990,964	\$0
TOTAL RESOURCES	\$26,112,073	\$26,078,000	\$26,078,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Assistive Tech State Grants

Formula Grants

CFDA # **93.464**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$519,088	\$519,082	\$519,082	\$0
Alaska	475,329	\$475,327	475,327	0
Arizona	704,181	\$704,206	704,206	0
Arkansas	531,781	\$531,775	531,775	0
California	1,368,469	\$1,368,345	1,368,345	0
Colorado	549,545	\$549,545	549,545	0
Connecticut	468,484	\$468,477	468,477	0
Delaware	461,422	\$461,426	461,426	0
District of Columbia	417,292	\$417,297	417,297	0
Florida	886,841	\$887,061	887,061	0
Georgia	709,278	\$709,293	709,293	0
Hawaii	497,525	\$497,517	497,517	0
Idaho	475,848	\$475,855	475,855	0
Illinois	721,345	\$721,304	721,304	0
Indiana	558,720	\$558,705	558,705	0
Iowa	506,573	\$506,565	506,565	0
Kansas	465,479	\$465,470	465,470	0
Kentucky	538,100	\$538,095	538,095	0
Louisiana	566,146	\$566,119	566,119	0
Maine	510,267	\$510,264	510,264	0
Maryland	574,259	\$574,250	574,250	0
Massachusetts	600,237	\$600,241	600,241	0
Michigan	759,516	\$759,485	759,485	0
Minnesota	565,728	\$565,716	565,716	0
Mississippi	449,999	\$449,980	449,980	0
Missouri	632,985	\$632,967	632,967	0
Montana	491,175	\$491,172	491,172	0
Nebraska	507,835	\$507,834	507,834	0
Nevada	478,431	\$478,439	478,439	0
New Hampshire	478,320	\$478,315	478,315	0
New Jersey	580,961	\$580,978	580,978	0
New Mexico	497,054	\$497,046	497,046	0
New York	857,854	\$857,787	857,787	0
North Carolina	661,666	\$661,708	661,708	0
North Dakota	415,894	\$415,894	415,894	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	677,250	\$677,214	677,214	0
Oklahoma	497,004	\$497,002	497,002	0
Oregon	493,249	\$493,232	493,232	0
Pennsylvania	811,197	\$811,147	811,147	0
Rhode Island	416,124	\$416,123	416,123	0
South Carolina	594,128	\$594,157	594,157	0
South Dakota	465,375	\$465,374	465,374	0
Tennessee	532,153	\$532,164	532,164	0
Texas	1,128,287	\$1,128,500	1,128,500	0
Utah	519,032	\$519,050	519,050	0
Vermont	450,842	\$450,838	450,838	0
Virginia	595,670	\$595,654	595,654	0
Washington	576,998	\$577,003	577,003	0
West Virginia	473,231	\$473,218	473,218	0
Wisconsin	545,800	\$545,783	545,783	0
Wyoming	406,740	\$406,738	406,738	0
Subtotal, States	\$29,666,707	29,666,737	\$29,666,737	\$0
American Samoa	125,737	\$125,736	125,736	0
Guam	127,622	\$127,621	127,621	0
Northern Mariana Islands	125,807	\$125,807	125,807	0
Puerto Rico	482,712	\$482,685	482,685	0
Virgin Islands	126,654	\$126,653	126,653	0
Subtotal, Territories	\$988,532	\$988,502	\$988,502	\$0
Total States, Tribes, & Territories	\$30,655,239	30,655,239	\$30,655,239	\$0
Other	400,436	\$637,761	637,761	0
Subtotal, Adjustments	\$400,436	\$637,761	\$637,761	\$0
TOTAL RESOURCES	\$31,055,675	31,293,000	\$31,293,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Assistive Tech Protection and Advocacy

Formula Grants

CFDA # **93.834**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$68,329	\$67,900	\$67,900	\$0
Alaska	50,000	\$50,000	50,000	0
Arizona	99,398	\$99,820	99,820	0
Arkansas	50,000	\$50,000	50,000	0
California	521,180	\$519,099	519,099	0
Colorado	78,616	\$78,429	78,429	0
Connecticut	50,000	\$50,000	50,000	0
Delaware	50,000	\$50,000	50,000	0
District of Columbia	50,000	\$50,000	50,000	0
Florida	302,431	\$307,689	307,689	0
Georgia	147,522	\$147,193	147,193	0
Hawaii	50,000	\$50,000	50,000	0
Idaho	50,000	\$50,000	50,000	0
Illinois	167,859	\$167,326	167,326	0
Indiana	91,786	\$91,156	91,156	0
Iowa	50,000	\$50,000	50,000	0
Kansas	50,000	\$50,000	50,000	0
Kentucky	60,540	\$60,405	60,405	0
Louisiana	61,176	\$60,528	60,528	0
Maine	50,000	\$50,000	50,000	0
Maryland	82,664	\$82,454	82,454	0
Massachusetts	93,648	\$93,946	93,946	0
Michigan	134,254	\$133,496	133,496	0
Minnesota	76,748	\$76,265	76,265	0
Mississippi	50,000	\$50,000	50,000	0
Missouri	82,877	\$82,220	82,220	0
Montana	50,000	\$50,000	50,000	0
Nebraska	50,000	\$50,000	50,000	0
Nevada	50,000	\$50,000	50,000	0
New Hampshire	50,000	\$50,000	50,000	0
New Jersey	124,270	\$125,076	125,076	0
New Mexico	50,000	\$50,000	50,000	0
New York	261,776	\$261,547	261,547	0
North Carolina	144,931	\$145,418	145,418	0
North Dakota	50,000	\$50,000	50,000	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	157,643	\$156,440	156,440	0
Oklahoma	54,222	\$53,915	53,915	0
Oregon	56,623	\$56,245	56,245	0
Pennsylvania	173,370	\$172,178	172,178	0
Rhode Island	50,000	\$50,000	50,000	0
South Carolina	71,874	\$72,127	72,127	0
South Dakota	50,000	\$50,000	50,000	0
Tennessee	95,321	\$95,151	95,151	0
Texas	407,998	\$411,935	411,935	0
Utah	50,000	\$50,000	50,000	0
Vermont	50,000	\$50,000	50,000	0
Virginia	116,577	\$115,997	115,997	0
Washington	104,502	\$104,767	104,767	0
West Virginia	50,000	\$50,000	50,000	0
Wisconsin	79,062	\$78,475	78,475	0
Wyoming	50,000	\$50,000	50,000	0
Subtotal, States	\$5,067,197	5,067,197	\$5,067,197	\$0
Indian Tribes	30,000	\$30,000	30,000	0
American Samoa	30,000	\$30,000	30,000	0
Guam	30,000	\$30,000	30,000	0
Northern Mariana Islands	30,000	\$30,000	30,000	0
Puerto Rico	50,000	\$50,000	50,000	0
Virgin Islands	30,000	\$30,000	30,000	0
Subtotal, Territories	\$170,000	170,000	\$170,000	\$0
Total States, Tribes, & Territories	\$5,267,197	5,267,197	\$5,267,197	\$0
Other	25,649	\$39,803	39,803	0
Subtotal, Adjustments	\$25,649	39,803	\$39,803	\$0
TOTAL RESOURCES	\$5,292,846	5,307,000	\$5,307,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Federal Share of Child Support Administrative Costs and Incentives

Formula Grants

CFDA # **93.563**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$72,499,881	\$74,634,683	\$76,501,504	\$1,866,821
Alaska	25,474,344	26,224,451	26,880,397	655,946
Arizona	83,103,265	85,550,290	87,690,140	2,139,850
Arkansas	47,427,294	48,823,819	50,045,038	1,221,219
California	823,293,556	847,535,921	868,735,149	21,199,228
Colorado	75,242,368	77,457,924	79,395,362	1,937,438
Connecticut	64,050,482	65,936,486	67,585,741	1,649,255
Delaware	28,747,710	29,594,203	30,334,437	740,233
District of Columbia	22,041,280	22,690,298	23,257,846	567,547
Florida	279,163,044	287,383,165	294,571,416	7,188,251
Georgia	99,566,989	102,498,798	105,062,577	2,563,780
Hawaii	26,701,554	27,487,797	28,175,343	687,546
Idaho	13,840,710	14,248,258	14,604,646	356,389
Illinois	143,560,195	147,787,410	151,483,983	3,696,574
Indiana	93,477,215	96,229,707	98,636,679	2,406,972
Iowa	51,273,432	52,783,208	54,103,463	1,320,255
Kansas	26,519,386	27,300,265	27,983,120	682,855
Kentucky	57,953,136	59,659,600	61,151,853	1,492,252
Louisiana	61,991,916	63,817,305	65,413,553	1,596,248
Maine	28,873,553	29,723,752	30,467,225	743,474
Maryland	115,233,567	118,626,687	121,593,870	2,967,183
Massachusetts	90,706,751	93,377,665	95,713,300	2,335,635
Michigan	206,151,472	212,221,724	217,529,979	5,308,255
Minnesota	144,536,267	148,792,223	152,513,930	3,721,707
Mississippi	37,293,459	38,391,587	39,351,867	960,280
Missouri	62,431,895	64,270,239	65,877,816	1,607,577
Montana	15,708,670	16,171,221	16,575,708	404,487
Nebraska	32,545,103	33,503,413	34,341,426	838,013
Nevada	81,460,840	83,859,503	85,957,062	2,097,559
New Hampshire	20,987,079	21,605,056	22,145,458	540,402
New Jersey	206,021,217	212,087,633	217,392,534	5,304,901
New Mexico	39,609,660	40,775,990	41,795,911	1,019,921
New York	298,552,440	307,343,493	315,031,007	7,687,515
North Carolina	141,699,905	145,872,342	149,521,015	3,648,673
North Dakota	15,507,026	15,963,640	16,362,935	399,295

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	228,238,639	234,959,260	240,836,244	5,876,984
Oklahoma	51,619,948	53,139,928	54,469,105	1,329,177
Oregon	88,463,089	91,067,937	93,345,799	2,277,862
Pennsylvania	210,320,302	216,513,307	221,928,907	5,415,599
Rhode Island	16,425,561	16,909,221	17,332,168	422,947
South Carolina	27,677,256	28,492,229	29,204,899	712,670
South Dakota	12,461,467	12,828,402	13,149,276	320,874
Tennessee	108,429,616	111,622,390	114,414,376	2,791,986
Texas	362,269,858	372,937,108	382,265,301	9,328,193
Utah	35,410,047	36,452,717	37,364,500	911,784
Vermont	10,802,956	11,121,055	11,399,224	278,168
Virginia	75,656,473	77,884,223	79,832,323	1,948,101
Washington	139,919,395	144,039,404	147,642,230	3,602,826
West Virginia	27,123,398	27,922,062	28,620,471	698,408
Wisconsin	104,846,028	107,933,281	110,632,992	2,699,711
Wyoming	8,799,777	9,058,892	9,285,480	226,588
Subtotal, States	\$5,141,710,471	\$5,293,111,171	\$5,425,506,588	\$132,395,417
Indian Tribes	77,227,780	83,002,262	90,295,655	7,293,393
Guam	4,873,464	5,016,966	5,142,454	125,488
Puerto Rico	29,338,625	30,202,518	30,957,967	755,449
Virgin Islands	5,443,822	5,604,119	5,744,293	140,175
Subtotal, Territories	\$39,655,911	\$40,823,603	\$41,844,714	\$1,021,112
Total States, Tribes, & Territories	\$5,258,594,162	\$5,416,937,035	\$5,557,646,957	\$140,709,921
TOTAL RESOURCES	\$5,258,594,162	\$5,416,937,035	\$5,557,646,957	\$140,709,921

Note: Funding for all years includes prior-year funding available for obligation.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Access and Visitation Grants

Formula Grants

CFDA # **93.597**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$178,155	\$150,054	\$150,054	\$0
Alaska	100,000	100,000	100,000	0
Arizona	178,361	186,130	186,130	0
Arkansas	112,707	100,126	100,126	0
California	879,073	870,651	870,651	0
Colorado	112,124	116,927	116,927	0
Connecticut	100,000	100,000	100,000	0
Delaware	100,000	100,000	100,000	0
District of Columbia	100,000	100,000	100,000	0
Florida	530,786	562,093	562,093	0
Georgia	331,523	373,604	373,604	0
Hawaii	100,000	100,000	100,000	0
Idaho	100,000	100,000	100,000	0
Illinois	297,972	284,403	284,403	0
Indiana	190,431	183,385	183,385	0
Iowa	100,000	100,000	100,000	0
Kansas	100,000	100,000	100,000	0
Kentucky	125,524	126,528	126,528	0
Louisiana	176,440	183,253	183,253	0
Maine	100,000	100,000	100,000	0
Maryland	149,778	128,354	128,354	0
Massachusetts	144,475	129,240	129,240	0
Michigan	270,117	277,379	277,379	0
Minnesota	123,033	101,876	101,876	0
Mississippi	112,956	110,463	110,463	0
Missouri	181,477	165,462	165,462	0
Montana	100,000	100,000	100,000	0
Nebraska	100,000	100,000	100,000	0
Nevada	100,000	100,000	100,000	0
New Hampshire	100,000	100,000	100,000	0
New Jersey	168,940	196,896	196,896	0
New Mexico	100,000	100,000	100,000	0
New York	454,354	464,573	464,573	0
North Carolina	282,967	317,663	317,663	0
North Dakota	100,000	100,000	100,000	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	338,006	318,834	318,834	0
Oklahoma	106,537	100,000	100,000	0
Oregon	100,000	100,000	100,000	0
Pennsylvania	317,889	291,360	291,360	0
Rhode Island	100,000	100,000	100,000	0
South Carolina	161,038	146,779	146,779	0
South Dakota	100,000	100,000	100,000	0
Tennessee	176,962	195,320	195,320	0
Texas	922,990	901,992	901,992	0
Utah	100,000	100,000	100,000	0
Vermont	100,000	100,000	100,000	0
Virginia	194,913	228,864	228,864	0
Washington	144,629	148,434	148,434	0
West Virginia	100,000	100,000	100,000	0
Wisconsin	135,843	139,357	139,357	0
Wyoming	100,000	100,000	100,000	0
Subtotal, States	\$9,700,000	\$9,700,000	\$9,700,000	\$0
Guam	100,000	100,000	100,000	0
Puerto Rico	100,000	100,000	100,000	0
Virgin Islands	100,000	100,000	100,000	0
Subtotal, Territories	\$300,000	\$300,000	\$300,000	\$0
Total States, Tribes, & Territories	\$10,000,000	\$10,000,000	\$10,000,000	\$0
TOTAL RESOURCES	\$10,000,000	\$10,000,000	\$10,000,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Social Services Block Grant

Formula Grants

CFDA # 93.667

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$24,270,778	\$24,195,070	\$24,195,070	\$0
Alaska	3,508,788	3,378,377	3,378,377	0
Arizona	35,199,648	35,568,848	35,568,848	0
Arkansas	14,567,534	14,503,045	14,503,045	0
California	186,680,573	184,766,094	184,766,094	0
Colorado	27,932,849	27,848,055	27,848,055	0
Connecticut	17,344,439	17,255,724	17,255,724	0
Delaware	4,871,072	4,929,898	4,929,898	0
District of Columbia	3,213,289	3,287,037	3,287,037	0
Florida	106,398,830	109,600,730	109,600,730	0
Georgia	52,197,189	52,309,227	52,309,227	0
Hawaii	6,888,577	6,611,477	6,611,477	0
Idaho	9,274,555	9,394,929	9,394,929	0
Illinois	60,180,901	59,683,100	59,683,100	0
Indiana	32,682,982	32,551,086	32,551,086	0
Iowa	15,308,338	15,239,435	15,239,435	0
Kansas	14,048,632	13,871,319	13,871,319	0
Kentucky	21,582,752	21,497,293	21,497,293	0
Louisiana	21,955,503	21,548,598	21,548,598	0
Maine	6,626,196	6,602,003	6,602,003	0
Maryland	29,486,079	29,308,584	29,308,584	0
Massachusetts	33,395,360	33,536,075	33,536,075	0
Michigan	47,993,993	47,668,597	47,668,597	0
Minnesota	27,345,764	27,234,845	27,234,845	0
Mississippi	14,062,536	13,787,145	13,787,145	0
Missouri	29,549,680	29,292,109	29,292,109	0
Montana	5,370,766	5,331,240	5,331,240	0
Nebraska	9,412,739	9,399,527	9,399,527	0
Nevada	15,199,546	15,307,681	15,307,681	0
New Hampshire	6,673,505	6,622,399	6,622,399	0
New Jersey	44,299,473	44,634,944	44,634,944	0
New Mexico	10,108,299	9,953,106	9,953,106	0
New York	94,117,442	93,319,176	93,319,176	0
North Carolina	51,174,073	51,483,401	51,483,401	0
North Dakota	3,727,270	3,711,822	3,711,822	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	56,230,198	55,841,572	55,841,572	0
Oklahoma	19,227,036	19,166,446	19,166,446	0
Oregon	20,280,926	20,080,617	20,080,617	0
Pennsylvania	62,046,188	61,479,232	61,479,232	0
Rhode Island	5,231,420	5,210,820	5,210,820	0
South Carolina	25,267,276	25,585,449	25,585,449	0
South Dakota	4,351,763	4,332,532	4,332,532	0
Tennessee	33,727,138	33,887,603	33,887,603	0
Texas	143,633,928	146,595,520	146,595,520	0
Utah	16,170,646	16,452,156	16,452,156	0
Vermont	3,094,961	3,048,388	3,048,388	0
Virginia	41,534,468	40,955,512	40,955,512	0
Washington	37,240,059	37,190,659	37,190,659	0
West Virginia	8,490,718	8,321,055	8,321,055	0
Wisconsin	28,184,502	28,021,266	28,021,266	0
Wyoming	2,780,793	2,751,739	2,751,739	0
Subtotal, States	\$1,594,141,970	\$1,594,152,562	\$1,594,152,562	\$0
American Samoa	58,060	47,468	47,468	0
Guam	276,397	276,397	276,397	0
Northern Mariana Islands	55,279	55,279	55,279	0
Puerto Rico	8,291,897	8,291,897	8,291,897	0
Virgin Islands	276,397	276,397	276,397	0
Subtotal, Territories	\$8,958,030	\$8,947,438	\$8,947,438	\$0
Total States, Tribes, & Territories	\$1,603,100,000	\$1,603,100,000	\$1,603,100,000	\$0
TOTAL RESOURCES	\$1,603,100,000	\$1,603,100,000	\$1,603,100,000	\$0

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Promoting Safe and Stable Families - Discretionary

Formula Grants

CFDA # **93.556**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$1,109,877	\$801,736	\$801,736	\$0
Alaska	75,422	54,483	54,483	0
Arizona	1,187,763	857,997	857,997	0
Arkansas	385,611	278,552	278,552	0
California	5,530,153	3,994,779	3,994,779	0
Colorado	741,595	535,702	535,702	0
Connecticut	417,997	301,945	301,945	0
Delaware	172,682	124,739	124,739	0
District of Columbia	151,704	109,586	109,586	0
Florida	3,761,706	2,717,320	2,717,320	0
Georgia	2,286,596	1,651,755	1,651,755	0
Hawaii	181,891	131,392	131,392	0
Idaho	187,916	135,743	135,743	0
Illinois	2,514,124	1,816,112	1,816,112	0
Indiana	875,022	632,084	632,084	0
Iowa	371,308	268,220	268,220	0
Kansas	256,893	185,570	185,570	0
Kentucky	740,219	534,707	534,707	0
Louisiana	1,257,286	908,218	908,218	0
Maine	153,257	110,708	110,708	0
Maryland	810,439	585,432	585,432	0
Massachusetts	1,029,047	743,347	743,347	0
Michigan	1,572,336	1,135,798	1,135,798	0
Minnesota	599,219	432,854	432,854	0
Mississippi	602,872	435,493	435,493	0
Missouri	940,967	679,721	679,721	0
Montana	107,372	77,561	77,561	0
Nebraska	223,656	161,561	161,561	0
Nevada	600,761	433,968	433,968	0
New Hampshire	84,241	60,853	60,853	0
New Jersey	1,105,137	798,311	798,311	0
New Mexico	620,848	448,479	448,479	0
New York	2,993,768	2,162,590	2,162,590	0
North Carolina	2,165,599	1,564,351	1,564,351	0
North Dakota	64,517	46,604	46,604	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	1,873,177	1,353,119	1,353,119	0
Oklahoma	884,439	638,887	638,887	0
Oregon	706,319	510,220	510,220	0
Pennsylvania	2,136,631	1,543,425	1,543,425	0
Rhode Island	150,043	108,385	108,385	0
South Carolina	874,359	631,606	631,606	0
South Dakota	112,143	81,008	81,008	0
Tennessee	1,092,579	789,240	789,240	0
Texas	5,754,876	4,157,116	4,157,116	0
Utah	234,279	169,234	169,234	0
Vermont	69,612	50,285	50,285	0
Virginia	1,033,253	746,385	746,385	0
Washington	961,844	694,802	694,802	0
West Virginia	323,895	233,969	233,969	0
Wisconsin	932,600	673,676	673,676	0
Wyoming	44,540	32,174	32,174	0
Subtotal, States	\$53,064,390	\$38,331,802	\$38,331,802	\$0
Indian Tribes	1,514,491	1,792,950	1,792,950	0
American Samoa	84,092	60,745	60,745	0
Guam	124,233	89,742	89,742	0
Northern Mariana Islands	85,039	61,429	61,429	0
Puerto Rico	575,705	415,869	415,869	0
Virgin Islands	94,099	67,973	67,973	0
Subtotal, Territories	\$963,168	\$695,758	\$695,758	\$0
Total States, Tribes, & Territories	\$55,542,049	\$40,820,510	\$40,820,510	\$0
Other Grants	11,949,168	19,722,245	19,722,245	0
Research	4,932,120	0	0	0
Training and Technical Assistance	1,972,245	1,972,245	1,972,245	0
Subtotal, Adjustments	\$18,853,533	\$21,694,490	\$21,694,490	\$0
TOTAL RESOURCES	\$74,395,582	\$62,515,000	\$62,515,000	\$0

Note: Other Grants includes Court Improvement and Kinship Navigator programs.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Promoting Safe and Stable Families - Mandatory

Formula Grants

CFDA # **93.556**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$5,449,325	\$6,570,009	\$6,570,009	\$0
Alaska	370,308	446,464	446,464	0
Arizona	5,831,732	7,031,060	7,031,060	0
Arkansas	1,893,289	2,282,654	2,282,654	0
California	27,152,212	32,736,214	32,736,214	0
Colorado	3,641,117	4,389,932	4,389,932	0
Connecticut	2,052,301	2,474,368	2,474,368	0
Delaware	847,842	1,022,205	1,022,205	0
District of Columbia	744,843	898,024	898,024	0
Florida	18,469,399	22,267,733	22,267,733	0
Georgia	11,226,836	13,535,697	13,535,697	0
Hawaii	893,057	1,076,719	1,076,719	0
Idaho	922,639	1,112,385	1,112,385	0
Illinois	12,343,964	14,882,569	14,882,569	0
Indiana	4,296,222	5,179,763	5,179,763	0
Iowa	1,823,066	2,197,990	2,197,990	0
Kansas	1,261,305	1,520,699	1,520,699	0
Kentucky	3,634,361	4,381,787	4,381,787	0
Louisiana	6,173,079	7,442,607	7,442,607	0
Maine	752,470	907,219	907,219	0
Maryland	3,979,131	4,797,461	4,797,461	0
Massachusetts	5,052,461	6,091,528	6,091,528	0
Michigan	7,719,930	9,307,577	9,307,577	0
Minnesota	2,942,075	3,547,129	3,547,129	0
Mississippi	2,960,010	3,568,752	3,568,752	0
Missouri	4,620,004	5,570,134	5,570,134	0
Montana	527,182	635,600	635,600	0
Nebraska	1,098,116	1,323,950	1,323,950	0
Nevada	2,949,646	3,556,257	3,556,257	0
New Hampshire	413,609	498,670	498,670	0
New Jersey	5,426,053	6,541,950	6,541,950	0
New Mexico	3,048,267	3,675,160	3,675,160	0
New York	14,698,940	17,721,859	17,721,859	0
North Carolina	10,632,758	12,819,444	12,819,444	0
North Dakota	316,768	381,913	381,913	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	9,197,008	11,088,423	11,088,423	0
Oklahoma	4,342,459	5,235,509	5,235,509	0
Oregon	3,467,917	4,181,113	4,181,113	0
Pennsylvania	10,490,530	12,647,965	12,647,965	0
Rhode Island	736,686	888,190	888,190	0
South Carolina	4,292,967	5,175,840	5,175,840	0
South Dakota	550,604	663,839	663,839	0
Tennessee	5,364,395	6,467,613	6,467,613	0
Texas	28,255,562	34,066,473	34,066,473	0
Utah	1,150,271	1,386,830	1,386,830	0
Vermont	341,783	412,073	412,073	0
Virginia	5,073,115	6,116,429	6,116,429	0
Washington	4,722,505	5,693,714	5,693,714	0
West Virginia	1,590,273	1,917,322	1,917,322	0
Wisconsin	4,578,920	5,520,600	5,520,600	0
Wyoming	218,683	263,657	263,657	0
Subtotal, States	\$260,537,995	\$314,119,072	\$314,119,072	\$0
Indian Tribes	7,288,387	12,600,000	12,600,000	0
American Samoa	139,188	167,303	167,303	0
Guam	336,273	404,920	404,920	0
Northern Mariana Islands	143,839	172,911	172,911	0
Puerto Rico	2,552,935	3,077,451	3,077,451	0
Virgin Islands	188,321	226,541	226,541	0
Subtotal, Territories	\$3,360,556	\$4,049,126	\$4,049,126	\$0
Total States, Tribes, & Territories	\$271,186,938	\$330,768,198	\$330,768,198	\$0
Other Grants	39,920,569	58,156,364	58,156,364	0
Research	0	0	0	0
Training and Technical Assistance	4,738,500	1,867,841	2,000,000	132,159
Other	5,188,419	5,267,597	5,135,438	(132,159)
Subtotal, Adjustments	\$49,847,488	\$65,291,802	\$65,291,802	\$0
TOTAL RESOURCES	\$321,034,426	\$396,060,000	\$396,060,000	\$0

Note:

1. Other Grants includes Court Improvement and Kinship Navigator programs.
2. Other includes funding for federal administrative expenses, including salaries and benefits, IT costs, and other overhead related costs.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Personal Responsibility Education Program

Formula Grants

CFDA # **93.092**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$814,200	\$814,200	\$363,874	(\$450,326)
Alaska	250,000	250,000	111,727	(138,273)
Arizona	1,140,941	1,140,941	509,897	(631,044)
Arkansas	492,295	492,295	220,011	(272,284)
California	6,148,951	0	0	0
Colorado	887,485	887,485	396,625	(490,860)
Connecticut	535,230	535,230	239,199	(296,031)
Delaware	250,000	250,000	111,727	(138,273)
District of Columbia	250,000	250,000	111,727	(138,273)
Florida	0	0	0	0
Georgia	1,822,121	1,822,121	814,323	(1,007,798)
Hawaii	250,000	250,000	111,727	(138,273)
Idaho	0	0	0	0
Illinois	1,919,015	1,919,015	857,626	(1,061,389)
Indiana	0	0	0	0
Iowa	520,243	520,243	232,501	(287,742)
Kansas	0	0	0	0
Kentucky	687,275	687,275	307,150	(380,125)
Louisiana	722,724	722,724	322,992	(399,732)
Maine	250,000	250,000	111,727	(138,273)
Maryland	946,130	946,130	422,834	(523,296)
Massachusetts	1,004,945	1,004,945	449,119	(555,826)
Michigan	1,502,845	1,502,845	671,635	(831,210)
Minnesota	921,598	921,598	411,871	(509,727)
Mississippi	504,458	504,458	225,447	(279,011)
Missouri	963,111	963,111	430,423	(532,688)
Montana	250,000	250,000	111,727	(138,273)
Nebraska	333,650	333,650	149,111	(184,539)
Nevada	472,376	472,376	211,109	(261,267)
New Hampshire	0	0	0	0
New Jersey	1,397,003	1,397,003	624,334	(772,669)
New Mexico	337,090	337,090	150,649	(186,441)
New York	2,814,290	2,814,290	1,257,732	(1,556,558)
North Carolina	1,657,215	1,657,215	740,625	(916,590)
North Dakota	0	0	0	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	1,808,808	1,808,808	808,373	(1,000,435)
Oklahoma	682,891	682,891	305,190	(377,701)
Oregon	607,148	607,148	271,340	(335,808)
Pennsylvania	1,936,589	1,936,589	865,480	(1,071,109)
Rhode Island	250,000	250,000	111,727	(138,273)
South Carolina	822,843	822,843	367,736	(455,107)
South Dakota	250,000	250,000	111,727	(138,273)
Tennessee	1,068,684	1,068,684	477,605	(591,079)
Texas	0	0	0	0
Utah	662,899	662,899	296,256	(366,643)
Vermont	250,000	250,000	111,727	(138,273)
Virginia	0	0	0	0
Washington	1,133,232	1,133,232	506,452	(626,780)
West Virginia	260,962	260,962	116,626	(144,336)
Wisconsin	888,596	888,596	397,122	(491,474)
Wyoming	250,000	250,000	111,727	(138,273)
Subtotal, States	\$40,917,843	\$34,768,892	\$15,538,537	(\$19,230,355)
Indian Tribes	3,423,583	3,423,583	1,530,031	(1,893,552)
Federated States of Micronesia	250,000	250,000	111,727	(138,273)
Guam	250,000	250,000	111,727	(138,273)
Northern Mariana Islands	250,000	250,000	111,727	(138,273)
Palau	250,000	250,000	111,727	(138,273)
Puerto Rico	426,918	426,918	190,794	(236,124)
Virgin Islands	250,000	250,000	111,727	(138,273)
Subtotal, Territories	\$1,676,918	\$1,676,918	\$749,429	(\$927,489)
Total States, Tribes, & Territories	\$46,018,344	\$39,869,393	\$17,817,997	(\$22,051,396)
Other Grants	21,649,676	40,526,671	0	(40,526,671)
Research	2,301,546	1,250,375	0	(1,250,375)
Training and Technical Assistance	1,777,536	2,200,000	0	(2,200,000)
Other	2,982,387	3,727,985	932,003	(2,795,982)
Subtotal, Adjustments	\$28,711,145	\$47,705,031	\$932,003	(\$46,773,028)
TOTAL RESOURCES	\$74,729,489	\$87,574,424	\$18,750,000	(\$68,824,424)

Notes:

1. Other Grants includes Competitive PREP and PREP Innovation Strategies awards.
2. Other includes funding for federal administrative expenses, including salaries and benefits, IT costs, and other overhead related costs.
3. Funding for all years includes prior-year funding available for obligation

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Sexual Risk Avoidance Education Grants Program

Formula Grants

CFDA # **93.325**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$1,197,057	\$1,197,057	\$407,252	(\$789,805)
Alaska	0	0	0	0
Arizona	1,216,473	1,216,473	413,857	(802,616)
Arkansas	735,353	735,353	250,175	(485,178)
California	0	0	0	0
Colorado	652,894	652,894	222,122	(430,772)
Connecticut	0	0	0	0
Delaware	0	0	0	0
District of Columbia	0	0	0	0
Florida	3,454,925	3,454,925	1,175,402	(2,279,523)
Georgia	2,346,500	2,346,500	798,304	(1,548,196)
Hawaii	0	0	0	0
Idaho	0	0	0	0
Illinois	1,985,560	1,985,560	675,509	(1,310,051)
Indiana	1,217,854	1,217,854	414,327	(803,527)
Iowa	493,300	493,300	167,826	(325,474)
Kansas	0	0	0	0
Kentucky	1,064,687	1,064,687	362,218	(702,469)
Louisiana	1,339,140	1,339,140	455,590	(883,550)
Maine	0	0	0	0
Maryland	722,303	722,303	245,735	(476,568)
Massachusetts	848,591	848,591	288,700	(559,891)
Michigan	1,860,979	1,860,979	633,125	(1,227,854)
Minnesota	660,122	660,122	224,581	(435,541)
Mississippi	784,586	784,586	266,925	(517,661)
Missouri	984,414	984,414	334,908	(649,506)
Montana	143,713	143,713	48,893	(94,820)
Nebraska	268,060	268,060	91,197	(176,863)
Nevada	552,150	552,150	187,847	(364,303)
New Hampshire	0	0	0	0
New Jersey	1,303,470	1,303,470	443,454	(860,016)
New Mexico	0	0	0	0
New York	3,656,266	3,656,266	1,243,901	(2,412,365)
North Carolina	2,054,934	2,054,934	699,111	(1,355,823)
North Dakota	0	0	0	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	2,278,202	2,278,202	775,069	(1,503,133)
Oklahoma	1,006,240	1,006,240	342,334	(663,906)
Oregon	566,885	566,885	192,860	(374,025)
Pennsylvania	2,060,246	2,060,246	700,918	(1,359,328)
Rhode Island	0	0	0	0
South Carolina	1,093,094	1,093,094	371,882	(721,212)
South Dakota	0	160,328	54,545	(105,783)
Tennessee	1,544,072	1,544,072	525,310	(1,018,762)
Texas	6,985,846	6,985,846	2,376,660	(4,609,186)
Utah	445,833	445,833	151,677	(294,156)
Vermont	0	0	0	0
Virginia	1,189,514	1,189,514	404,685	(784,829)
Washington	0	0	0	0
West Virginia	353,952	353,952	120,418	(233,534)
Wisconsin	801,812	801,812	272,785	(529,027)
Wyoming	0	0	0	0
Subtotal, States	\$47,869,027	\$48,029,355	\$16,340,102	(\$31,689,253)
Federated States of Micronesia	47,492	47,492	16,157	(31,335)
Puerto Rico	1,370,893	1,370,893	466,392	(904,501)
Subtotal, Territories	\$1,418,385	\$1,418,385	\$482,549	(\$935,836)
Total States, Tribes, & Territories	\$49,287,412	\$49,447,740	\$16,822,651	(\$32,625,089)
Other Grants	10,594,429	15,701,521	0	(15,701,521)
Research	378,408	378,408	0	(378,408)
Training and Technical Assistance	1,410,344	1,762,930	0	(1,762,930)
Other	6,167,520	7,709,401	1,927,349	(5,782,052)
Subtotal, Adjustments	\$18,550,701	\$25,552,260	\$1,927,349	(\$23,624,911)
TOTAL RESOURCES	\$67,838,113	\$75,000,000	\$18,750,000	(\$56,250,000)

Notes:

1. Other Grants are Competitive SRAE awards.
2. Other includes funding for federal administrative expenses, including salaries and benefits, IT costs, and other overhead related costs.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Title IV-E Foster Care

Formula Grants

CFDA # **93.658**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$24,419,136	\$24,794,879	\$24,321,127	(\$473,752)
Alaska	23,074,334	23,429,384	22,981,722	(447,662)
Arizona	161,432,466	163,916,463	160,784,537	(3,131,926)
Arkansas	40,221,822	40,840,724	40,060,387	(780,337)
California	1,446,385,368	1,468,644,300	1,440,561,345	(28,082,955)
Colorado	75,177,568	76,334,342	74,875,834	(1,458,508)
Connecticut	47,652,939	48,386,185	47,461,678	(924,507)
Delaware	5,151,504	5,230,771	5,130,828	(99,943)
District of Columbia	32,759,743	33,263,824	32,628,258	(635,566)
Florida	184,269,363	187,104,757	183,529,776	(3,574,981)
Georgia	82,712,527	83,985,243	82,380,550	(1,604,693)
Hawaii	15,579,458	15,819,183	15,516,928	(302,255)
Idaho	15,195,465	15,429,281	15,134,476	(294,805)
Illinois	197,532,011	200,571,480	196,739,192	(3,832,288)
Indiana	86,753,536	88,088,432	86,405,340	(1,683,092)
Iowa	17,503,624	17,772,956	17,433,371	(339,585)
Kansas	35,817,779	36,368,915	35,674,020	(694,895)
Kentucky	45,513,953	46,214,286	45,331,277	(883,009)
Louisiana	66,473,448	67,496,290	66,206,649	(1,289,641)
Maine	28,800,327	29,243,484	28,684,733	(558,751)
Maryland	47,919,966	48,657,321	47,727,633	(929,688)
Massachusetts	159,705,541	162,162,966	159,064,543	(3,098,423)
Michigan	103,222,976	104,811,291	102,808,678	(2,002,613)
Minnesota	79,965,263	81,195,706	79,644,313	(1,551,393)
Mississippi	30,850,550	31,325,254	30,726,728	(598,526)
Missouri	76,743,792	77,924,666	76,435,771	(1,488,895)
Montana	12,229,852	12,418,035	12,180,766	(237,269)
Nebraska	66,884,214	67,913,376	66,615,766	(1,297,610)
Nevada	43,416,243	44,084,298	43,241,987	(842,311)
New Hampshire	19,977,980	20,285,386	19,897,796	(387,590)
New Jersey	113,720,160	115,469,997	113,263,730	(2,206,267)
New Mexico	28,844,082	29,287,912	28,728,313	(559,599)
New York	291,188,063	295,668,638	290,019,344	(5,649,294)
North Carolina	111,208,348	112,919,536	110,762,000	(2,157,536)
North Dakota	13,886,610	14,100,286	13,830,874	(269,412)

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	250,893,378	254,753,930	249,886,387	(4,867,543)
Oklahoma	74,516,163	75,662,760	74,217,083	(1,445,677)
Oregon	191,379,733	194,324,535	190,611,607	(3,712,928)
Pennsylvania	172,521,554	175,176,181	171,829,118	(3,347,063)
Rhode Island	18,353,972	18,636,389	18,280,306	(356,083)
South Carolina	45,530,376	46,230,962	45,347,634	(883,328)
South Dakota	9,889,067	10,041,232	9,849,376	(191,856)
Tennessee	53,471,142	54,293,914	53,256,529	(1,037,385)
Texas	183,704,990	186,531,699	182,967,668	(3,564,031)
Utah	30,586,364	31,057,003	30,463,602	(593,401)
Vermont	11,953,560	12,137,492	11,905,583	(231,909)
Virginia	64,371,485	65,361,983	64,113,122	(1,248,861)
Washington	213,536,729	216,822,466	212,679,673	(4,142,793)
West Virginia	89,266,433	90,639,995	88,908,151	(1,731,844)
Wisconsin	83,138,860	84,418,136	82,805,172	(1,612,964)
Wyoming	2,963,975	3,009,582	2,952,079	(57,503)
Subtotal, States	\$5,328,267,792	\$5,410,258,106	\$5,306,863,360	(\$103,394,746)
Indian Tribes	4,700,740	4,750,847	4,681,873	(68,974)
Puerto Rico	21,463,173	21,812,581	21,395,812	(416,769)
Subtotal, Territories	\$21,463,173	\$21,812,581	\$21,395,812	(\$416,769)
Total States, Tribes, & Territories	\$5,354,431,705	\$5,436,821,534	\$5,332,941,045	(\$103,880,489)
Training and Technical Assistance	38,033,138	79,000,000	37,880,489	(41,119,511)
Subtotal, Adjustments	\$38,033,138	\$85,000,000	\$37,880,489	(\$47,119,511)
TOTAL RESOURCES	\$5,392,464,843	\$5,521,821,534	\$5,370,821,534	(\$151,000,000)

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Title IV-E Adoption Assistance

Formula Grants

CFDA # **93.659**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$36,998,248	\$39,333,588	\$40,120,796	\$787,208
Alaska	32,647,689	34,708,420	35,403,062	694,642
Arizona	160,042,758	170,144,702	173,549,918	3,405,216
Arkansas	46,794,512	49,748,192	50,743,837	995,645
California	871,884,342	926,917,927	945,468,933	18,551,006
Colorado	26,972,040	28,674,523	29,248,404	573,881
Connecticut	51,525,880	54,778,208	55,874,520	1,096,312
Delaware	4,894,930	5,203,899	5,308,048	104,149
District of Columbia	11,670,345	12,406,980	12,655,289	248,309
Florida	217,627,707	231,364,429	235,994,875	4,630,446
Georgia	72,824,276	77,420,965	78,970,441	1,549,476
Hawaii	14,801,520	15,735,796	16,050,727	314,931
Idaho	15,007,312	15,954,578	16,273,887	319,309
Illinois	114,671,833	121,909,951	124,349,814	2,439,863
Indiana	113,838,612	121,024,137	123,446,271	2,422,134
Iowa	47,341,840	50,330,070	51,337,358	1,007,288
Kansas	31,435,380	33,419,590	34,088,438	668,848
Kentucky	92,860,742	98,722,138	100,697,928	1,975,790
Louisiana	37,296,677	39,650,854	40,444,412	793,558
Maine	37,716,548	40,097,227	40,899,719	802,492
Maryland	15,805,976	16,803,654	17,139,956	336,302
Massachusetts	65,727,858	69,876,619	71,275,105	1,398,486
Michigan	169,094,428	179,767,716	183,365,523	3,597,807
Minnesota	70,566,152	75,020,307	76,521,737	1,501,430
Mississippi	41,506,851	44,126,775	45,009,913	883,138
Missouri	77,563,351	82,459,172	84,109,480	1,650,308
Montana	13,999,732	14,883,399	15,181,270	297,871
Nebraska	29,915,098	31,803,347	32,439,848	636,501
Nevada	51,583,644	54,839,618	55,937,159	1,097,541
New Hampshire	4,796,318	5,099,063	5,201,114	102,051
New Jersey	87,726,885	93,264,231	95,130,788	1,866,557
New Mexico	27,168,276	28,883,145	29,461,202	578,057
New York	212,066,934	225,452,658	229,964,788	4,512,130
North Carolina	91,961,959	97,766,624	99,723,290	1,956,666
North Dakota	16,645,079	17,695,721	18,049,877	354,156

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	202,219,678	214,983,841	219,286,451	4,302,610
Oklahoma	102,936,938	109,434,346	111,624,527	2,190,181
Oregon	52,820,464	56,154,507	57,278,363	1,123,856
Pennsylvania	154,852,426	164,626,755	167,921,536	3,294,781
Rhode Island	13,271,573	14,109,278	14,391,657	282,379
South Carolina	40,725,188	43,295,773	44,162,280	866,507
South Dakota	10,929,308	11,619,169	11,851,711	232,542
Tennessee	80,212,840	85,275,897	86,982,579	1,706,682
Texas	161,349,366	171,533,783	174,966,800	3,433,017
Utah	13,863,421	14,738,484	15,033,455	294,971
Vermont	13,464,341	14,314,214	14,600,694	286,480
Virginia	86,150,079	91,587,896	93,420,904	1,833,008
Washington	57,968,118	61,627,082	62,860,464	1,233,382
West Virginia	73,061,233	77,672,879	79,227,396	1,554,517
Wisconsin	51,586,452	54,842,603	55,940,204	1,097,601
Wyoming	1,277,974	1,358,640	1,385,831	27,191
Subtotal, States	4,131,671,131	4,392,463,370	4,480,372,579	87,909,209
Indian Tribes	450,627	479,075	488,658	9,583
Puerto Rico	3,816,648	4,057,555	4,138,763	81,208
Subtotal, Territories	3,816,648	4,057,555	4,138,763	81,208
Total States, Tribes, & Territories	\$4,135,938,406	\$4,397,000,000	\$4,485,000,000	\$88,000,000
TOTAL RESOURCES	\$4,135,938,406	\$4,397,000,000	\$4,485,000,000	\$88,000,000

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Chafee Foster Care Independence Program

Formula Grants

CFDA # **93.674**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$2,143,640	\$2,113,167	\$2,113,167	\$0
Alaska	985,471	971,462	971,462	0
Arizona	3,637,580	3,585,870	3,585,870	0
Arkansas	1,512,501	1,491,000	1,491,000	0
California	16,976,359	16,735,031	16,735,031	0
Colorado	1,606,743	1,583,902	1,583,902	0
Connecticut	1,212,671	1,195,432	1,195,432	0
Delaware	500,000	492,892	492,892	0
District of Columbia	1,091,992	1,076,469	1,076,469	0
Florida	7,142,900	7,041,360	7,041,360	0
Georgia	3,990,667	3,933,937	3,933,937	0
Hawaii	500,000	492,892	492,892	0
Idaho	593,826	585,384	585,384	0
Illinois	7,084,751	6,984,037	6,984,037	0
Indiana	3,776,617	3,722,930	3,722,930	0
Iowa	1,422,705	1,402,480	1,402,480	0
Kansas	2,301,961	2,269,237	2,269,237	0
Kentucky	2,942,443	2,900,615	2,900,615	0
Louisiana	1,694,184	1,670,100	1,670,100	0
Maine	4,638,636	4,572,695	4,572,695	0
Maryland	1,474,949	1,453,982	1,453,982	0
Massachusetts	3,249,888	3,203,689	3,203,689	0
Michigan	4,171,796	4,112,492	4,112,492	0
Minnesota	2,200,207	2,168,930	2,168,930	0
Mississippi	1,305,374	1,286,817	1,286,817	0
Missouri	4,342,101	4,280,376	4,280,376	0
Montana	868,392	856,047	856,047	0
Nebraska	1,336,644	1,317,643	1,317,643	0
Nevada	1,446,536	1,425,973	1,425,973	0
New Hampshire	500,000	492,892	492,892	0
New Jersey	2,297,848	2,265,183	2,265,183	0
New Mexico	803,118	791,701	791,701	0
New York	11,585,958	11,421,257	11,421,257	0
North Carolina	3,881,698	3,826,518	3,826,518	0
North Dakota	571,723	563,596	563,596	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	5,753,714	5,671,922	5,671,922	0
Oklahoma	2,320,936	2,287,943	2,287,943	0
Oregon	1,765,710	1,740,609	1,740,609	0
Pennsylvania	4,866,938	4,797,752	4,797,752	0
Rhode Island	666,353	656,880	656,880	0
South Carolina	1,306,331	1,287,761	1,287,761	0
South Dakota	636,652	627,602	627,602	0
Tennessee	3,228,751	3,182,853	3,182,853	0
Texas	5,621,144	5,541,236	5,541,236	0
Utah	707,451	697,394	697,394	0
Vermont	500,000	492,892	492,892	0
Virginia	1,882,151	1,855,395	1,855,395	0
Washington	2,528,079	2,492,141	2,492,141	0
West Virginia	2,578,568	2,541,912	2,541,912	0
Wisconsin	2,370,607	2,336,908	2,336,908	0
Wyoming	500,000	492,892	492,892	0
Subtotal, States	\$143,025,264	\$140,992,080	\$140,992,080	\$0
Indian Tribes	123,476	121,721	121,721	0
Puerto Rico	911,217	898,264	898,264	0
Virgin Islands	500,000	492,892	492,892	0
Subtotal, Territories	\$1,411,217	\$1,391,156	\$1,391,156	\$0
Total States, Tribes, & Territories	\$144,559,957	\$142,504,957	\$142,504,957	\$0
Training and Technical Assistance	395,070	389,454	389,454	0
Subtotal, Adjustments	\$395,070	\$389,454	\$389,454	\$0
TOTAL RESOURCES	\$144,955,027	\$142,894,411	\$142,894,411	\$0

Notes:

1. Training and technical assistance reflects the 1.5% set aside authorized in section 477(g) (2) of the Social Security Act.
2. FY 2025 includes funding reallocated from FY 2023 grant awards.

ADMINISTRATION FOR CHILDREN, FAMILIES, AND COMMUNITIES
State Table - Temporary Assistance for Needy Families

Formula Grants

CFDA # **93.558**

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Alabama	\$93,007,267	\$93,007,267	\$93,007,267	\$0
Alaska	44,397,466	44,397,466	44,397,466	0
Arizona	199,407,313	199,407,313	199,407,313	0
Arkansas	56,545,640	56,545,640	56,545,640	0
California	3,634,115,206	3,634,115,206	3,634,115,206	0
Colorado	135,607,703	135,607,703	135,607,703	0
Connecticut	265,907,706	265,907,706	265,907,706	0
Delaware	32,184,421	32,184,421	32,184,421	0
District of Columbia	92,304,203	92,304,203	92,304,203	0
Florida	559,691,567	560,484,398	560,484,398	0
Georgia	329,650,291	329,650,291	329,650,291	0
Hawaii	98,578,402	98,578,402	98,578,402	0
Idaho	30,307,166	30,307,166	30,307,166	0
Illinois	583,126,272	583,126,272	583,126,272	0
Indiana	206,116,672	206,116,672	206,116,672	0
Iowa	130,558,068	130,558,068	130,558,068	0
Kansas	101,477,697	101,477,697	101,477,697	0
Kentucky	180,689,420	180,689,420	180,689,420	0
Louisiana	163,430,877	163,430,877	163,430,877	0
Maine	77,863,090	77,863,090	77,863,090	0
Maryland	228,342,008	228,342,008	228,342,008	0
Massachusetts	457,855,191	457,855,191	457,855,191	0
Michigan	772,794,194	772,794,194	772,794,194	0
Minnesota	259,569,108	259,569,108	259,569,108	0
Mississippi	85,736,391	85,736,391	85,736,391	0
Missouri	216,335,469	216,335,469	216,335,469	0
Montana	37,888,854	37,888,854	37,888,854	0
Nebraska	56,627,234	56,627,234	56,627,234	0
Nevada	43,762,394	43,762,394	43,762,394	0
New Hampshire	38,394,141	38,394,141	38,394,141	0
New Jersey	402,701,508	402,701,508	402,701,508	0
New Mexico	109,919,847	109,919,847	109,919,847	0
New York	2,434,868,931	2,434,868,931	2,434,868,931	0
North Carolina	300,437,627	300,437,627	300,437,627	0
North Dakota	26,312,690	26,312,690	26,312,690	0

STATE/TERRITORY	FY 2025 Final	FY 2026 Enacted	FY 2027	Difference from FY 2026 Enacted
Ohio	725,565,965	725,565,965	725,565,965	0
Oklahoma	138,007,998	138,007,998	138,007,998	0
Oregon	165,835,476	165,835,476	165,835,476	0
Pennsylvania	717,124,957	717,124,957	717,124,957	0
Rhode Island	94,708,016	94,708,016	94,708,016	0
South Carolina	99,637,930	99,637,930	99,637,930	0
South Dakota	21,207,402	21,207,402	21,207,402	0
Tennessee	190,819,188	190,819,188	190,819,188	0
Texas	484,652,105	484,652,105	484,652,105	0
Utah	75,355,939	75,355,939	75,355,939	0
Vermont	47,196,916	47,196,916	47,196,916	0
Virginia	157,762,831	157,762,831	157,762,831	0
Washington	378,920,840	378,720,254	378,720,254	0
West Virginia	109,812,728	109,812,728	109,812,728	0
Wisconsin	312,845,980	312,845,980	312,845,980	0
Wyoming	18,428,651	18,428,651	18,428,651	0
Subtotal, States	\$16,224,394,956	\$16,224,987,201	\$16,224,987,201	\$0
Indian Tribes	208,412,226	209,267,432	209,267,432	0
Guam	3,454,042	3,454,042	3,454,042	0
Puerto Rico	71,326,345	71,326,345	71,326,345	0
Virgin Islands	2,837,170	2,837,170	2,837,170	0
Subtotal, Territories	\$77,617,557	\$77,617,557	\$77,617,557	\$0
Total States, Tribes, & Territories	\$16,510,424,739	\$16,511,872,190	\$16,511,872,190	\$0
TOTAL RESOURCES	\$16,510,424,739	\$16,511,872,190	\$16,511,872,190	\$0